GOVERNMENT OF INDIA MINISTRY OF HEALTH AND FAMILY WELFARE DEPARTMENT OF HEALTH AND FAMILY WELFARE

LOK SABHA UNSTARRED QUESTION NO. 1089 TO BE ANSWERED ON 18TH SEPTEMBER, 2020

PREVENTION OF COVID-19 PANDEMIC IN KERALA

1089. SHRI KODIKUNNIL SURESH:

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) whether the Government has approved financial assistance for the prevention of COVID-19 Pandemic in Kerala;

(b) if so, the details thereof;

(c) whether the Government has allocated funds for the development of hospitals and brought medicines through National Health Mission in Kerala;

(d) if so, the details thereof along with the approved and completed works district-wise;

(e) whether the Government has sanctioned new project for Regional Cancer Centre, Kerala; and

(f) if so, the details thereof?

ANSWER THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE (SHRI ASHWINI KUMAR CHOUBEY)

(a) and (b) Yes, as far as NHM is concerned, Ministry of Health and Family welfare has released as amount of Rs. 74.21 crores in March 12020 for the Management and control of COVID-19 in Kerala. State Government has also released an amount of Rs. 49.47 crores as state share against release and the funds transferred to NHM. During April 2020, GOI has released Rs. 219.38 crores as 100% grant in aid for the COVID-19 Emergency Response and Health System Preparedness Package under NRHM. In, August, Government of India has conveyed sanctioned for a release of Rs. 181.17 crores for the forthcoming months of the Financial year 2020-21 for the Emergency Response and health systems Preparedness Package (ECRP-COVID Package) which is 100% Central grant. Out of this, an amount of Rs. 90.59 crores has been released to the Sates so far. The summary of release are given in **Annexure-I**

(c) and (d) The details of work done for the development of Hospitals is enclosed (**Annexure-II**) Moreover, an amount of Rs. 247.83 crores has been allotted to Kerala Medical Services Corporation Limited (KMSCL) of which they have procured medicines worth Rs. 70 crores and Rs. 177.83 crores has been spent for the procurement of equipment and other diagnostics for the supply to the health care institution in the state.

(e) Under the strengthening of tertiary care cancer facility scheme, one State cancer institute has been approved at regional cancer center, Thiruvananthapuram, Kerala for an amount of Rs. 102.35 Crore including State share (@ 40%) and amount of Rs. 46.957 crore as first installment of Central share has been released during 2016-17 to the State Government.

Annexure-I

Funds released for COVID 19		Rs. in crores	
Year	Funds released	State Share	Funds credited to SHS Kerala
	from GOI		(HNM Kerala)
2019-20	74.21	49.47	123.68
2020-21 (April	219.38 (100%	NA	219.38
2020)	Central grant)		
2020-21 (August	90.59 (100%	NA	Fun released from State
2020)	Central grant)		Government under Process
Total	384.18	49.47	343.06 (Rs. 90.59 cr. release
			under process)

Trivandrum					
SI no	Name of the work	Name of the institution	Amount	Status	
1	Drainage Block cleaning and Plumbing rectification works	GH Trivandrum	1,30,000	Completed	
2	Setting up of Ward 8 as COVID Isolation Ward	GH Trivandrum	12,20,000	Completed	
3	Truss work for Govt Pay ward at GH Trivandrum	GH Trivandrum	7,60,000	Completed	
4	Infrastructure modifications for the Setting up of ICU	DH Nedumangad	16,20,000	Completed	
5	Setting up of Corona Isolation Facilities in Ward 6 and 14	Govt. Medical College, Trivandrum	10,00,000	Completed	
6	Setting up of Covid First Line Treatment Centre (CFLTC)	Homoeo Medical College, Trivandrum	4,77,299	Completed	
7	Construction of Waiting area for Covid First Line Treatment Centre (CFLTC)	Homoeo Medical College, Trivandrum	3,04,912	Completed	
8	Fencing to separate Covid and Non-Covid Areas	GH Trivandrum	7,70,000	Completed	
9	Minor repair & renovation works at Ward 3,4 5 & 6 for COVID 19 pandemic related activities	GH Trivandrum	7,15,000	Completed	
10	Setting up of Ward 8 as COVID Isolation Ward - Partition works in Ground floor and First Floor of COVID Isolation ward	GH Trivandrum	10,39,883	Completed	
11	Infrastructure modifications for the Setting up of ICU	GH Neyyattinkara	6,94,000	Completed	
	Total		87,31,094		
	Koll	lam		_	
SI no	Name of the work	Name of the institution	Amount	Status	
1	Development of RT-PCR laboratory	GMCH Kollam	1713000	Completed	
2	Negative Pressure systems in operation Theatere and ICUs	DH ,Kollam	1888000	Completed	
3	Dialsis Unit Shifting -RO plant and Fire Fighting System	DH ,Kollam	5400000	Completed	
4	Development of OP waiting Area	DH ,Kollam	5607000	Completed	
5	Natural Oxigen generator	DH ,Kollam	3740000	Completed	
6	CR Machine	DH ,Kollam	1700000	Completed	
7	Natural Oxigen System	THQH Karunagappaly	3740000	Completed	
8	IEC Video Wall	THQH Punalur	844000	Completed	
9	Computer Systems	All PHCs and CHCs	2589000	Completed	
		Total	27221000		

SI no	Name of the work	Name of the institution	Amount	Status
1	Procurement of Equipments	DH Kozhencherry	4532794	Completed
2	Procurement of Equipments	GH Adoor		Completed
3	Procurement of Equipments	GH Pathanamthitta		Completed
<u> </u>	Procurement of Equipments	RPH Lab		Completed
5	Procurement of Equipments	THQH Konni	<u> </u>	Completed
5	Procurement of Equipments	THQH Mallapally		Completed
7	Procurement of Equipments	THQH Ranni		Completed
3	Procurement of Equipments	THQH Thiruvalla		Completed
		Total	8767582	<u> </u>
	Alapp	ouzha		<u> </u>
		Name of the		
SI no	Name of the work	institution	Amount	Status of Works
1	Minor Civil Works and Purchase of medical Items	T.D Medical College Hospital, Alappuzha	1239105	Completed
2	Minor Civil Works	DH ,Mavelikkara	645217	Completed
3	Minor Civil Works	General Hospital, Alappuzha		Completed
4	Electrical Works	ELMECS Hospital, Kayamkulam	198760	Completed
5	Civil,Electrical and Plumbing works	PM Hospital, mavelikkara	302834	Completed
6	Electrical Works	Century Hospital, Chengannur	145362	Completed
	Total		2987027	
	l Kotta	l ayam		L
SI no	Name of the work	Name of the institution	Amount	Status of Works
1	Procurement of Equipments	GH ,Pala	1076402	Completed
2	Procurement of Equipments	GH,Changanassery	608680	Completed
3	Procurement of Equipments	GH ,Kanjirappally	271600	Completed
4	Procurement of Equipments	MCH Kottayam	9826204	Completed
5	Procurement of Equipments	KRNMS Uzhavoor	337080	Completed
6	Procurement of Equipments	GH Kottayam	855000	Completed
	Total		12974966	
	Idu	kki		
SI no	Name of the work	Name of the institution	Amount	Status
	Setting up of additional ICU 23 bedded, extension			
	of centralised oxygen supply to the newly 1converted ICU and conversion of ward to ICU, Setting up of negative pressure operation	DH Idukki	6808837	Completed

	theatre, Procurement of Equipments	I.	1	1
	2 2 work, procurement of equipments	THQH Kattappana	1911684	Completed
	Setting up of ICU, Biomedical Waste room, new centralised oxygen supply	THQH Peermade	1600000	Completed
	4Setting up of negative pressure operation theatre	DH Thodupuzha	4402060	Completed
	5SWAB collection unit	FHC Mariyapuram	225000	Completed
	6SWAB collection unit	FHC Rajakumari	225000	Completed
	7Procurement of Equipments	CHC Rajakkad	240480	Completed
	8Procurement of Equipments	FHC Kanchiyar	26762	Completed
	9Procurement of Equipments	PHC Kumily	10921	Completed
1	0 Procurement of Equipments	THQH Adimaly	311772	Completed
1	1 Procurement of Equipments	THQH Nedumkandom	981584	Completed
1	2 Procurement of Equipments	THQH Peermade	2122167	Completed
	I3Procurement of Equipments	Various - CFLTcs		Completed
	Total		19278247	· ·
		l kulam	13270247	
SI no	Name of the work	Name of the	Amount	Status
1	Renovation work	THQH Ankamaly	27,00,000	Completed
2	Minor Modifications	PH Lab	3,50,000	Completed
3	Renovation Work	THQH Piravom	12,00,000	Completed
4	Setting up of COVID Help desk and Sample collection Centre	GH Muvattupuzha	4,50,000	Completed
	TOTAL		47,00,000	
		issur	,	
SI no	Name of the work	Name of the institution	Amount	Status
1	Civil works and procurement of equipment	Medical College Hospital, Thrissur	1,29,53,920	Completed
2	Civil works and procurement of equipment	GH Thrissur	18,41,087	Completed
3	Civil works	D H Wadakkanchery	4,06,349	Completed
4	Civil works and procurement of equipment	G H Irinjalakkuda	48,28,860	Completed
5	Civil works and procurement of equipment	THQH Chalakkudy	13,19,841	Completed
6	Civil works and procurement of equipment	THQH CHAVAKKAD	69,02,032	Additional work for Rs.2224000/- is delayed due to covid admission
7	Civil works	THQH Kunnamkulam	32,96,606	Completed

8	Civil works and procurement of equipment	THQH Kodungallur	15,13,658	Completed
9	Civil works	GOVT Training Institute Koratty	5,61,107	Completed
10	Civil works and procurement of equipment	DH Wadakkanchery	15,68,822	Completed
11	procurement of equipment	GGHD Koratty	4,53,050	
	Total		3,56,45,332	
	Pala	akkad	•	
SI no	Name of the work	Name of the institution	Amount	Status of Works
1	construction of CFLTC	KINFRA Kanjikode	1	Completed
2	construction of CFLTC , lab and waiting area for patients	Govt. Medical College Palakkad	67060000	Completed
	Total		67060000	
	Mala	opuram		
SI no	Name of the work	Name of the institution	Amount	Status of Works
1	Renovation work	THQHMalappuram	2200000	Completed
2	Renovation work	DHPerinthalmanna	2000000	Completed
3	Renovation work	District TB Centre,Manjeri	1700000	Completed
4	Renovation work	FWStore	1100000	Completed
5	Renovation work	CHCVengara	800000	Completed
	Total		7800000	
	Koz	nikode	•	
SI no	Name of the work	Name of the institution	Amount	Status of Works
1	Setting up of medical ICU	GH Kozhikode	3000000	Completed
2	Setting up of medical ICU –electrical works	GH Kozhikode	1400000	Completed
3	Renovation of Emergency Department	TH Perambra,	800000	Completed
4	Renovation of emergency department	Kuttyadi	270000	Completed
5	Renovation of emergency department	Kuttyadi	800000	Completed
6	Renovation of emergency department	TH Balussery	275000	Completed
7	Renovation of emergency department	TH Thamarassery	2000000	Completed
8	Renovation of emergency department	TH Nadapuram	1100000	Completed
9	Renovation of emergency department	TH Koyilandy	2250000	Completed
	Total		11895000	
	Way	/anad	•	•
SI no	Name of the work	Name of the institution	Amount	Status of Works
1	procurement of equipment	DH MANANTHAVADY	186568	Completed
2	procurement of equipment	CHC PULPALLY	1008137	Completed
3	procurement of equipment	GH KALPETTA	1172392	Completed

4	procurement of equipment	PH LAB BATHERY	514663	Completed
5	procurement of equipment	THQH BATHERY	256481	Completed
6	procurement of equipment	THQH VYTHIRI	181092	Completed
7	procurement of equipment	VARIOUS INSTITUTIONS AS PER REQUEST AND Border	1841478	Completed
	Total		5160811	
		inur		
SI no	Name of the work	Name of the institution	Amount	Status of Works
1	Infrastructre works for setting up of HDU	Govt Medical College ,Pariyaram	1445000	Completed
2	Infrastructre works for setting up of RT PCR Lab	Regional Public Health Lab ,Kannur	4875000	Completed
3	Setting Up of COVID first line treatment center	W&C Hospital Mangattuparamba	8750000	Nearing Completion
4	Development of Emergency department	THQH, Thaliparamba	3461000	Completed
5	Setting Up of COVID first line treatment center	CHC Karivellur	1670000	Completed
6	Infrastructure works for setting up of COVID first line treatment center	FHC Mattool	1094870	Completed
7	Infrastructure works for setting up of COVID first line treatment center	TH, Koothuparamba	3200000	Completed
8	Maintanance Works for setting up District Covid Treatment Center	Medical College ,Anjarakandy	1265000	Completed
9	Providing Facilities to carry out antibody tests and data entry	Kannur International Airport	210000	Completed
10	Infrastructure works for setting up of COVID first line treatment center	Malabar Institute of Engineering , Anjarakandy	1610000	Completed
11	Infrastructure and maintenance work for setting up Dialysis facility for COVID -19 patients	Urban Dialysis Center, Edakkad	910000	Completed
	Total		28490870	
	Kasa	rgod		
SI no	Name of the work	Name of the institution	Amount	Status of Works
1	Fabrication work for Covid ward, Curtain work, Construction of medical gas plant ,Aluminum Fabrication work for ICU , Installation of privacy film for window glasses	Gov.Medical College hospital Kasaragod	443295	Completed
2	AluminumFabrication work for Bio safety cabinet in Ground floor and second floor PCR Laboratory	Central University Kerala	374900	Completed

3		UPHC Kasaragod	289000	Completed
	work			
	Total		1107195	