

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 4433
TO BE ANSWERED ON 20TH MARCH, 2020
FUNDS ALLOCATED FOR TB ERADICATION**

**4433. DR. T.R. PAARIVENDHAR:
SHRI VINCENT H. PALA:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the total number of TB patients presently registered/enrolled for medical treatment in the hospitals across the country as on date, State/UT-wise;
- (b) the amount allocated and utilised by the Government to eradicate TB in the country, State/UT-wise;
- (c) the allocations by the Government towards the India TB Research Consortium (ITRC) on a yearly basis from financial years 2016-17 to 2019-20; and
- (d) the number of grants and the nature and value of grants given by ITRC so far?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI ASHWINI KUMAR CHOUBEY)**

- (a): Total number of TB patients notified across the country as on date-state/UT-wise is placed at **Annexure – I**.
- (b): The amount allocated and utilized by the Government – State/UT wise for the year 2017-18, 2018-19 and 2019-20 – placed at **Annexure – II**.
- (c): The Standing Finance Committee was approved in December 2017'. And the budget for FY 17-18 was allocated in Feb. 2018. The budget allocated for ITRC for different FY is as below:

FY 2016- 2017 - NA
FY 2017-2018 - Rs. 8.5 Crs
FY 2018-2019 - Rs. 30 Cr.
FY 2019-2020 - Rs. 30 Cr.

- (d): Total number of grant/projects was 33.

The nature of the grant: The grants pertain to research work on TB in different thematic areas of diagnostics, therapeutics, vaccines and implementation and operational research. The total value of the grant/projects is Rs. 72.06 Cr.

The total expenditure (budget released) till date is: Rs.49.94 Cr.

The Committed expenditure for FY 19-20 is 8.67 Cr

.....

Annexure-I**Statewise Notification of TB patients as on 18.03.2020**

State	Notification as on 18th March 2020
ANDAMAN & NICOBAR ISLANDS	111
ANDHRA PRADESH	19115
ARUNACHAL PRADESH	493
ASSAM	8073
BIHAR	23606
CHANDIGARH	1320
CHHATTISGARH	7156
DADRA & NAGAR HAVELI	186
DAMAN & DIU	109
DELHI	21277
GOA	411
GUJARAT	33569
HARYANA	14841
HIMACHAL PRADESH	3320
JAMMU & KASHMIR	2564
JHARKHAND	10209
KARNATAKA	17848
KERALA	5332
LADAKH	0
LAKSHADWEEP	2
MADHYA PRADESH	34752
MAHARASHTRA	40090
MANIPUR	386
MEGHALAYA	843
MIZORAM	481
NAGALAND	724
ODISHA	9948
PUDUCHERRY	901
PUNJAB	11345
RAJASTHAN	31752
SIKKIM	267
TAMIL NADU	21350
TELANGANA	14741
TRIPURA	495
UTTAR PRADESH	94989
UTTARAKHAND	4957
WEST BENGAL	19137
Grand Total	456700

Annexure - II**Amount Allocated and Utilized by the Government to National TB Elimination Programme
(earlier RNTCP) - State/UT wise****(Rs. In lakhs)**

Sl.No.	Name of the State / UT	2017-18		2018-19		2019-20	
		Amount Allocated	Amount Utilized	Amount Allocated	Amount Utilized	Amount Allocated	Amount Utilized
1	Andhra Pradesh	2514.13	5465.48	4461.00	4224.63	4914.00	5180.11
2	Andaman & Nicobar	100.02	199.00	202.00	9.00	97.00	39.09
3	Arunachal Pradesh	532.69	883.11	1944.00	1435.24	1215.00	746.00
4	Assam	2686.39	6670.90	5622.00	4216.58	4293.00	3845.00
5	Bihar	3414.67	4167.39	6102.00	4249.77	7029.00	4864.69
6	Chandigarh	171.40	230.00	348.00	309.00	274.00	114.58
7	Chattisgarh	1603.87	3548.66	2851.00	3613.21	4267.00	3612.33
8	D & N Haveli	79.20	118.00	160.00	332.00	95.00	39.83
9	Daman & Diu	50.53	74.00	102.00	88.00	67.00	15.84
10	Delhi	2968.43	4179.00	3951.00	3216.00	1955.00	2145.45
11	Goa	146.78	218.21	263.00	158.77	289.00	184.51
12	Gujarat	3732.47	10878.13	6567.00	6198.39	5765.00	6053.75
13	Haryana	1380.86	2377.47	2454.00	3228.61	3976.00	3915.90
14	Himachal Pradesh	949.33	2200.67	1675.00	1751.49	1496.00	1204.24
15	Jammu & Kashmir	1192.09	2333.06	2125.00	2556.57	2852.00	2324.88
16	Jharkhand	1742.07	2521.98	3115.00	1960.09	2934.00	2674.48
17	Karnataka	3638.79	8040.87	6454.00	6144.05	6148.00	6444.74
18	Kerala	1600.44	2770.91	2850.00	2748.40	3678.00	3330.27
19	Lakshadweep	41.85	37.00	84.00	73.00	17.00	5.66
20	Madhya Pradesh	3314.81	4774.87	5920.00	6697.29	7265.00	5355.03
21	Maharashtra	9215.12	16517.90	16313.00	11027.31	11427.00	12702.20
22	Manipur	520.94	986.90	1583.00	1778.20	1090.00	774.00
23	Meghalaya	433.80	1101.60	1235.00	1361.81	966.00	616.00
24	Mizoram	379.25	749.56	1427.00	1586.37	1168.00	899.00
25	Nagaland	452.13	972.97	1409.00	1530.29	937.00	642.00
26	Orissa	2276.98	5664.30	4042.00	2780.46	4623.00	4828.63
27	Puducherry	225.57	314.00	300.00	199.00	308.00	289.55
28	Punjab	1455.13	2514.71	2584.00	2721.00	3673.00	3269.83
29	Rajasthan	3172.06	6814.31	5602.00	4218.18	4904.00	4345.12
30	Sikkim	461.48	837.63	759.00	485.48	685.00	546.00
31	Tamilnadu	3820.34	10270.49	6737.00	8001.55	8766.00	8736.09
32	Tripura	284.32	401.00	962.00	909.26	900.00	791.00
33	Uttar Pradesh	8432.42	24831.26	15007.00	20257.50	14207.00	28858.46
34	Uttarakhand	746.93	1298.50	1329.00	1365.32	1999.00	1927.23
35	West Bengal	3659.55	5383.23	6522.00	6045.67	8211.00	7521.34
36	Telangana	1905.16	4567.60	3372.00	4796.74	4634.00	3311.06
	Total	69302.00	144914.67	126433.00	122274.23	127124.00	132153.89

*** Allocation in the year 2017-18 and 2019-20 was enhanced at RE stage.**