GOVERNMENT OF INDIA MINISTRY OF YOUTH AFFAIRS & SPORTS (DEPARTMENT OF SPORTS)

LOK SABHA

UNSTARRED QUESTION NO. 4180

TO BE ANSWERED ON 19.03.2020

Allocation of Additional Funds

4180. SHRI D.K. SURESH:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

- (a) whether the funds allocated to Department of Sports for Financial Year 2019-20 are not sufficient to meet the requirements of the Department of Sports;
- (b) if so, the funds allocated and spent during the last three years;
- (c) the schemes/programmes introduced under Department of Sports and amount spent under each of these schemes/programmes during the last three years, year-wise; and
- (d) whether the Government has taken steps to release additional funds for the better implementation of the schemes of the Department of Sports and if so, the details and outcome thereof?

ANSWER

THE MINISTER OF STATE (INDEPENDENT CHARGE) FOR YOUTH AFFAIRS AND SPORTS [SHRI KIREN RIJIJU]

- (a): Adequate funds are available with the Department of Sports for FY 2019-20 after the allocation of additional Rs.400 crore in the Revised Estimates.
- (b): Does not arise.

- (c): The list of schemes implemented by the Department of Sports and expenditure incurred under each of them during the last three years is given at Annexure.
- (d): Additional funds are allocated by the Government to the Department of Sports from time to time through Revised Estimates, supplementary demand for grants etc. to meet the additional requirements raised by the Department of Sports for incurring unavoidable expenditure on different schemes. The outcomes are yet to be achieved.

Annexure referred to in reply to part (c) of Lok Sabha Unstarred Question No. 4180 to be answered on 19.03.2020 regarding "Allocation of Additional Funds"

ANNEXURE

DEPARTMENT OF SPORTS		2016-17		2017-18		(₹ in crore) 2018-19	
Sl. No.	Scheme	RE	Actual	RE	Actual	RE	Actual
1	Sports Authority of India	438.20	438.20	495.73	495.73	395.00	395.00
2	Laxmibai National Institute of physical Education	52.60	52.60	45.02	44.27	45.00	45.00
3	National Dope Testing Laboratory	8.90	8.90	10.00	9.90	7.50	7.50
4	National Anti-Doping Agency	2.80	2.80	4.15	4.15	10.00	10.00
5	World Anti-Doping Agency	0.60	0.60	1.00	1.00	1.00	1.00
6	India Institute of Sports Science and Sports Medicine	0.50	0.00	20.00	12.97	28.00	20.33
7	National Institute of Sports Coaching	0.50	0.00	10.00	2.00	2.00	0.00
8	Sports University in North East	15.00	15.00	30.00	10.75	25.00	5.00
9	Special Cash Awards	22.00	21.75	14.13	10.34	31.00	30.94
10	Awards	1.80	1.37	2.00	1.61	2.00	1.83
11	Pension to Meritorious Sportsperson	1.70	1.50	2.00	1.96	30.00	29.77
12	Assistance to National Sports Federation	359.93	358.97	302.18	277.68	245.13	243.63
13	Human Resource Development in Sports	5.00	4.70	10.00	5.38	5.00	3.11
14	National Sports Development Fund	5.00	5.00	2.00	2.00	2.00	2.00
15	National Sports Welfare Fund	1.00	1.00	2.00	0.30	1.80	1.00
16	Promotion of Sports among Disabled	4.00	3.68	0.00	0.00	0.00	0.00
17	Khelo India	118.10	118.09	350.00	346.99	500.09	342.24
18	SAI Stadia Renovation	0.01	0.00	0.50	0.00	0.50	125.00

19	National Physical Fitness Programme Resource centre of LNUPE Gwalior	0.01	0.00	2.00	2.00	0.00	0.00
20	Scheme for Identification and Nurturing of Sports Talent	0.50	0.50	0.00	0.00	0.00	0.00
21	Enhancement of Sports Facility in J&K	40.00	40.00	75.00	0.00	50.00	33.57
22	Himalayan Region Sports Festival			15.00	0.00	0.10	0.00
23	Seminar, Committee etc.			0.50	0.29	0.40	0.41
24	Other Programme	0.20	0.00				
	Total	1078.35	1074.66	1393.21	1229.32	1381.52	1297.32