

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.3885
TO BE ANSWERED ON THE 17TH MARCH, 2020

ASSISTANCE FOR NATIONAL AGRICULTURE DEVELOPMENT PROGRAMME

3885. SHRI GIRISH CHANDRA:
SHRI DHARMENDRA KASHYAP:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the names of the States which receive financial assistance from the Union Government under the National Agriculture Development Programme and the funds allocated under the said scheme, State-wise;
- (b) whether there is any mechanism to monitor the utilization of the funds released under the scheme; and
- (c) the objectives achieved out of the objectives mentioned in the scheme, so far?

ANSWER

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री (SHRI NARENDRA SINGH TOMAR)

(a): National Agricultural Development Programme (NADP)/Rashtriya Krishi Vikas Yojana (RKVY) was launched in 2007-08 and the scheme has been revised with effect from 1.11.2017 as Rashtriya Krishi Vikas Yojana - Remunerative Approaches for Agriculture and Allied sector Rejuvenation (RKVY-RAFTAAR) with more focus on development of pre and post harvest management. Year-wise and State-wise allocation and release of funds under this scheme during the last two years and the current year is given at annexure-I.

(b) & (c): To monitor the utilization of funds under the scheme, States are required to regularly enter and update financial and physical progress of the project on a web based RKVY portal. Besides, monitoring of the scheme is done through geo-tagging of RKVY assets, Desk Review Meetings, Video-conferencing, third party evaluation etc. The funds under this scheme are released to the States in two installments of 50% each. States are required to submit Utilization Certificates for 60 % of the funds released to them as first installment in the current year and 100% of funds released in previous years to avail 2nd installment of funds under the scheme.

States have approved a number of projects in various sectors in agriculture and allied sectors, including projects for pre and post harvest management, for implementation under this scheme. State-wise cost of projects approved under the scheme in various sectors during the last two years and the current year as per the data entered by the States in web based RKVY portal (RDMS) is given at annexure-II.

Annexure-I

Statement annexed in reply to the Lok Sabha Unstarred Question No. 3885 due for answer on 17.03.2020 raised by SHRI GIRISH CHANDRA AND SHRI DHARMENDRA KASHYAP

State-wise Allocation and Release of funds under RKVY during 2017-18 to 2019-20 as on 11.03.2020

Value in Rs. Crore

Sl. No.	Name of the States	2017-18		2018-19		2019-20	
		Allocation	Release	Allocation	Release	Allocation	Release
1	Andhra Pradesh	213.89	208.20	204.71	253.48	210.34	204.81
2	Arunachal Pradesh	41.92	10.63	18.58	9.26	19.46	18.23
3	Assam	290.99	241.07	202.29	201.62	219.93	215.28
4	Bihar	175.69	69.31	168.39	83.97	184.53	89.08
5	Chhattisgarh	166.08	157.65	116.43	113.94	132.66	128.25
6	Goa	17.77	8.89	15.00	7.45	16.28	3.36
7	Gujarat	220.13	194.70	114.58	109.24	118.07	107.47
8	Haryana	122.12	87.53	66.07	80.55	68.97	53.69
9	Himachal Pradesh	24.42	22.94	23.84	23.52	24.90	24.47
10	Jammu & Kashmir	113.84	24.76	19.83	9.59	21.17	7.94
11	Jharkhand	128.77	0.60	101.51	32.49	109.50	48.44
12	Karnataka	264.72	235.11	115.38	127.36	191.20	183.90
13	Kerala	128.44	51.50	68.29	82.94	66.95	65.18
14	Madhya Pradesh	236.73	217.53	174.38	219.17	182.53	179.22
15	Maharashtra	419.62	398.62	247.78	245.11	261.76	235.63
16	Manipur	17.17	13.75	16.53	14.69	16.33	15.78
17	Meghalaya	21.10	10.41	20.58	16.93	20.06	9.39
18	Mizoram	10.43	10.38	11.80	11.06	11.74	8.86
19	Nagaland	57.57	57.35	40.30	48.67	38.83	38.19
20	Odisha	289.04	174.42	198.80	242.02	207.84	197.42
21	Punjab	284.47	131.42	90.60	44.59	90.95	0.00
22	Rajasthan	241.28	234.97	160.00	196.99	165.71	81.86
23	Sikkim	6.09	2.99	14.06	17.36	15.59	7.65
24	Tamil Nadu	224.14	224.38	175.36	217.08	176.63	171.68
25	Telangana	127.68	63.85	258.58	128.69	261.18	130.59
26	Tripura	40.38	32.76	53.45	66.67	56.61	54.70
27	Uttar Pradesh	440.00	268.72	333.55	389.58	348.06	297.56
28	Uttarakhand	85.71	79.66	22.78	28.86	23.37	25.27
29	West Bengal	306.80	293.36	194.21	243.49	223.27	137.15
	Total States	4717.01	3527.44	3247.64	3266.33	3484.41	2741.04

Statement annexed in reply to the Lok Sabha Unstarred Question No. 3885 due for answer on 17.03.2020 raised by SHRI GIRISH CHANDRA AND SHRI DHARMENDRA KASHYAP

Sector wise Approved Projects Cost 2017-18

(Rs. in crore)

Sr No	State	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total
1	ANDHRA PRADESH	0.00	100.64	7.68	119.84	54.76	47.28	0.00	12.39	56.42	1.50	155.08	5.67	47.70	0.00	1.44	91.67	0.00	0.00	2.34	41.99	746.39
2	ARUNACHAL PRADESH	7.80	0.00	0.00	0.00	8.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	17.60
3	ASSAM	369.76	48.84	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00	39.56	0.00	0.00	24.74	0.00	10.12	0.00	0.00	9.77	0.00	503.29
4	BIHAR	26.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.65
5	CHATTISHGARH	133.79	35.32	0.00	0.00	0.00	15.72	0.00	1.00	22.77	2.25	0.80	7.61	0.00	0.00	0.00	0.00	0.00	22.00	0.00	0.00	241.27
6	GOA	0.00	0.00	0.00	0.00	12.71	3.00	0.00	0.00	0.00	0.00	26.36	0.07	0.00	0.00	3.20	0.00	0.00	0.00	0.00	0.00	45.34
7	GUJARAT	108.76	18.40	0.00	19.95	2.85	68.41	0.00	77.55	168.83	0.00	0.00	0.00	48.88	0.00	0.00	0.00	157.69	0.00	0.00	0.00	671.32
8	HARYANA	76.14	15.17	0.00	35.64	3.80	51.10	0.00	4.00	0.00	7.80	69.92	0.00	0.00	0.00	0.00	33.75	15.00	30.00	2.60	5.03	349.95
9	HIMACHAL PRADESH	3.00	0.50	0.00	4.36	0.86	2.98	0.00	0.00	0.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	12.00	2.48	0.00	27.68
10	KARNATAKA	0.00	73.69	15.83	109.40	81.34	6.62	0.00	0.80	34.56	0.00	2.16	6.00	96.61	61.31	0.00	15.72	0.92	10.42	0.00	0.00	515.38
11	KERALA	45.00	41.56	0.00	21.83	0.00	20.65	0.00	0.00	2.73	0.00	6.19	0.77	3.59	28.57	0.00	8.40	12.39	0.00	0.00	14.75	206.43
12	MADHYA PRADESH	0.00	67.45	0.00	69.58	14.80	0.00	22.95	0.00	79.36	1.57	126.10	104.84	1.33	1.64	0.00	36.68	23.41	0.00	0.00	22.26	571.96
13	MAHARASHTRA	41.72	123.96	0.36	328.42	0.00	51.07	0.00	5.02	25.79	0.25	115.00	4.00	138.18	0.00	0.00	0.00	4.19	0.00	0.00	20.13	858.09
14	MEGHALAYA	0.00	1.77	1.24	0.00	0.00	0.20	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.56	0.00	0.00	0.00	7.62
15	NAGALAND	1.00	4.36	0.00	0.00	3.87	4.13	1.82	1.00	2.70	1.00	6.25	1.00	5.19	0.00	0.00	0.40	9.75	0.00	0.70	0.00	43.16
16	ORISSA	183.27	85.07	0.00	33.62	1.18	60.86	1.01	15.02	13.17	13.25	59.12	157.43	19.97	0.00	17.59	42.60	5.39	57.83	0.00	15.41	781.78
17	RAJASTHAN	0.00	124.15	0.00	33.99	2.02	0.89	10.00	0.00	1.34	0.00	0.00	9.60	0.00	0.83	24.65	17.73	42.70	0.00	0.00	0.00	267.91
18	TAMILNADU	180.26	36.50	0.00	77.38	0.00	15.96	14.06	10.00	1.00	0.00	61.64	48.00	25.33	0.00	0.00	10.38	4.50	0.00	3.00	15.21	503.21
19	TELANGANA	0.17	0.00	0.38	16.80	0.25	5.12	0.00	4.95	23.07	12.15	85.00	0.00	1.40	2.20	0.00	9.31	0.00	0.00	0.45	3.32	164.56
20	TRIPURA	22.73	0.00	0.00	7.44	0.00	3.31	0.00	0.00	2.13	0.00	0.00	17.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.22
21	UTTAR PRADESH	233.27	49.85	15.70	198.88	39.31	24.38	0.00	0.00	111.17	2.33	15.43	1.54	0.00	0.00	5.84	9.64	0.00	13.80	40.12	0.00	761.27
22	UTTARAKHAND	6.12	1.81	4.34	10.99	2.95	3.24	0.00	0.00	11.51	0.00	0.00	0.00	12.44	0.00	0.00	0.24	0.00	0.00	19.87	4.63	78.14
23	WEST BENGAL	123.28	34.98	0.00	114.58	0.00	44.09	30.00	0.65	24.11	5.28	29.70	11.66	14.86	0.00	0.00	6.48	20.00	49.96	0.00	2.58	512.22
	Total	1562.71	864.02	45.52	1202.71	229.99	429.01	80.70	132.37	580.67	47.38	799.81	375.80	415.98	119.29	52.72	293.12	299.50	196.51	81.33	145.31	7954.45

Total Cost : Rs. 7954.45 Crore

CROP - CROP DEVELOPMENT; HORT - HORTICULTURE; SERI - SERICULTURE; ANHB - ANIMAL HUSBANDRY; OTHR - INNOVATIVE PROGRAMMES / OTHERS; FISH - FISHERIES; COOP - COOPERATIVES/COOPERATION; IPMT - INTEGRATED PEST MANAGEMENT; SEED - SEED; FINM - FERTILISERS AND INM; AMEC - AGRICULTURE MECHANISATION; EXTN - EXTENSION; MRKT - MARKETING AND POST HARVEST MANAGEMENT; NONF - NON FARM ACTIVITIES; ITEC - INFORMATION TECHNOLOGY; AGRE - RESEARCH (AGRI/HORTI/ANIMAL HUSBANDRY etc); NRM - NATURAL RESOURCE MANAGEMENT; IRRI - MICRO/MINOR IRRIGATION; ORFM - ORGANIC FARMING / BIO FERTILISER; DDEV - DAIRY DEVELOPMENT

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Sector wise Approved Projects Cost 2018-19

(Rs. in crore)

Sr No	State	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total
1	ANDHRA PRADESH	5.29	55.25	8.35	48.43	0.00	20.21	0.30	0.00	17.97	0.00	60.52	0.00	0.00	2.40	0.00	27.80	0.00	0.00	112.92	18.38	377.83
2	ARUNACHAL PRADESH	0.00	0.00	0.00	0.00	3.80	0.00	0.00	0.00	0.00	0.00	5.05	3.20	6.88	0.00	0.00	0.00	3.50	0.00	1.03	0.00	23.46
3	ASSAM	154.50	3.81	5.46	21.55	10.43	5.13	0.00	3.00	19.37	0.00	17.52	0.00	21.79	10.70	0.00	10.95	0.00	0.00	0.00	7.42	291.62
4	CHATTISHGARH	133.47	31.20	0.00	0.00	0.00	0.00	0.00	0.00	15.00	0.00	0.80	1.03	1.20	0.00	0.00	0.00	0.00	19.00	6.60	0.00	208.30
5	GOA	0.00	1.28	0.00	0.00	1.53	0.00	0.00	0.00	0.00	0.00	0.00	0.38	1.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.92
6	GUJARAT	11.82	40.50	0.00	116.22	0.00	4.00	0.00	11.10	107.45	0.00	0.00	20.95	170.66	0.00	0.00	41.57	4.17	0.00	1.10	7.04	536.59
7	HARYANA	5.03	11.92	0.00	14.50	0.70	9.98	0.00	6.21	13.30	5.00	0.00	25.50	17.00	0.00	0.00	17.12	35.00	20.00	12.14	10.08	203.46
8	HIMACHAL PRADESH	3.50	3.16	0.00	6.75	4.50	1.01	0.00	0.00	0.00	0.00	1.60	0.00	0.00	0.00	0.00	1.00	0.00	1.58	0.00	0.00	23.09
9	KARNATAKA	6.75	30.02	3.02	46.42	27.47	2.61	0.00	0.00	9.22	0.00	22.85	12.50	0.00	0.00	0.00	2.97	5.00	0.00	0.00	0.00	168.83
10	KERALA	9.99	10.00	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	12.41	0.00	0.00	0.00	0.00	0.89	11.85	4.58	0.00	0.60	52.83
11	MADHYA PRADESH	67.19	0.00	0.00	37.65	0.00	13.41	111.03	0.00	94.38	0.96	70.00	45.52	0.00	0.00	0.00	6.88	0.00	0.00	24.60	71.00	542.62
12	MAHARASHTRA	0.00	349.44	13.48	24.37	0.16	0.00	0.00	0.00	0.00	0.00	300.00	2.01	41.86	0.00	0.00	1.02	0.00	0.00	0.56	0.00	732.90
13	MEGHALAYA	0.00	5.80	0.00	4.21	0.26	3.99	0.59	1.25	0.00	0.00	1.89	11.11	0.00	0.00	0.00	0.00	3.25	0.00	0.13	0.00	32.49
14	NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.00	0.00	0.00	0.46
15	ORISSA	88.35	40.79	25.71	49.92	15.88	29.13	33.43	6.34	0.00	7.88	37.61	4.09	7.90	0.00	0.00	6.83	12.53	7.00	1.45	12.85	387.70
16	RAJASTHAN	0.00	2.75	0.00	28.28	221.61	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	9.33	52.54	48.10	0.00	56.09	418.83
17	TAMILNADU	174.25	48.84	0.00	24.44	0.00	20.27	11.80	0.00	1.00	0.00	42.60	57.81	26.00	0.00	0.00	5.55	4.50	0.00	0.00	25.94	443.01
18	TELANGANA	2.15	32.32	13.97	37.05	0.00	4.29	2.70	3.28	57.36	4.44	129.30	0.00	0.85	0.00	1.23	19.49	0.00	0.00	0.42	12.93	321.79
19	TRIPURA	11.50	0.00	0.00	6.28	0.00	5.30	0.00	0.00	0.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27
20	UTTAR PRADESH	130.19	72.51	0.00	21.51	1.60	0.00	0.00	2.10	72.92	7.37	23.68	104.64	10.00	0.00	0.00	27.48	0.00	28.94	40.59	7.60	551.14
21	UTTARAKHAND	0.00	0.00	0.00	2.72	0.00	0.00	0.00	0.00	6.41	0.00	0.00	2.80	9.14	0.00	0.00	0.00	19.20	0.00	0.00	0.00	40.27
22	WEST BENGAL	114.64	21.40	2.98	46.21	0.00	37.70	30.00	0.00	4.74	0.80	54.25	14.19	0.00	0.00	0.00	0.00	0.00	40.32	0.00	0.00	367.24
	Total	918.62	760.98	72.98	539.02	287.95	157.02	189.85	33.29	419.43	26.45	780.08	305.74	315.02	13.10	1.23	178.88	152.00	169.52	201.53	229.93	5752.64

Total Cost : Rs. 5752.64 Crore

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Sector wise Approved Projects Cost 2019-20

(Rs. in crore)

Sr No	State	CROP	HORT	SERI	ANHB	OTHR	FISH	COOP	IPMT	SEED	FINM	AMEC	EXTN	MRKT	NONF	ITEC	AGRE	NRM	IRRI	ORFM	DDEV	Total
1	ANDHRA PRADESH	0.00	43.14	9.72	0.00	6.37	20.37	0.00	2.50	32.36	5.22	26.54	1.76	0.00	0.00	0.00	37.63	0.00	0.00	75.00	19.61	280.21
2	GOA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	0.00	0.00	0.00	0.80	0.00	0.12	0.00	0.00	5.42
3	GUJARAT	5.00	14.17	0.00	17.50	44.51	5.00	0.00	10.00	114.60	0.90	0.00	1.38	2.00	0.00	0.00	46.97	0.00	0.00	1.00	5.20	268.23
4	HARYANA	67.82	15.93	0.00	61.23	1.51	8.00	0.00	5.04	30.56	2.78	0.00	30.60	0.00	0.52	1.29	36.67	31.07	31.25	4.25	6.32	334.83
5	HIMACHAL PRADESH	3.50	2.77	0.00	6.92	4.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.47	3.96	0.00	0.00	0.00	22.94
6	KARNATAKA	1.66	33.21	6.11	23.82	0.00	2.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.90	0.00	0.00	0.00	0.00	82.20
7	MAHARASHTRA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00
8	NAGALAND	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	1.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.50
9	ORISSA	108.94	51.83	0.00	17.40	9.80	19.91	0.00	6.19	0.00	1.30	128.32	0.00	0.00	0.00	0.00	29.70	0.00	0.00	0.00	0.00	373.39
10	RAJASTHAN	0.00	0.00	0.00	3.20	2.58	0.00	0.00	2.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	8.14	9.09	0.00	0.00	0.00	35.01
11	TAMILNADU	139.04	21.95	0.00	7.09	0.00	13.31	15.23	22.52	0.38	6.45	29.68	118.00	13.10	0.00	0.00	3.56	3.00	0.00	0.00	15.20	408.51
12	TELANGANA	0.00	26.14	11.45	98.32	0.00	2.00	12.60	14.62	36.84	1.02	120.00	0.00	0.00	0.00	0.00	37.79	0.00	0.00	0.00	0.00	360.79
13	TRIPURA	41.32	1.43	0.00	9.11	0.00	4.69	0.00	0.00	0.00	0.00	0.00	33.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.56
14	UTTAR PRADESH	77.17	40.23	1.57	32.02	0.00	0.00	32.00	0.00	4.98	3.30	0.00	18.99	0.00	0.00	0.00	25.00	0.00	0.00	0.62	14.68	250.56
15	WEST BENGAL	94.19	8.46	0.00	0.00	0.00	23.86	33.46	0.00	3.19	0.00	0.00	0.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.85
	Total	538.63	259.26	28.85	276.60	69.10	99.63	93.29	62.88	222.91	20.97	366.53	208.95	16.60	0.52	11.29	242.62	47.12	31.37	80.87	61.01	2739.01

Total Cost : Rs. 2739.01 Crore

CROP - CROP DEVELOPMENT; HORT - HORTICULTURE; SERI - SERICULTURE; ANHB - ANIMAL HUSBANDRY; OTHR - INNOVATIVE PROGRAMMES / OTHERS; FISH - FISHERIES; COOP - COOPERATIVES/COOPERATION; IPMT - INTEGRATED PEST MANAGEMENT; SEED - SEED; FINM - FERTILISERS AND INM; AMEC - AGRICULTURE MECHANISATION; EXTN - EXTENSION; MRKT - MARKETING AND POST HARVEST MANAGEMENT; NONF - NON FARM ACTIVITIES; ITEC - INFORMATION TECHNOLOGY; AGRE - RESEARCH (AGRI/HORTI/ANIMAL HUSBANDRY etc); NRM - NATURAL RESOURCE MANAGEMENT; IRRI - MICRO/MINOR IRRIGATION; ORFM - ORGANIC FARMING / BIO FERTILISER; DDEV - DAIRY DEVELOPMENT
