

GOVERNMENT OF INDIA
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 3278
TO BE ANSWERED ON 13.03.2020

SOCIAL SCHEMES

3278. SHRI DEEPAK BAIJ:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) the social schemes being implemented by the Government in which less than 60 per cent of the allocated budget have been utilised during the last three years, year-wise;
- (b) the reasons for utilization of allocated funds;
- (c) the details of schemes in which 60 to 90 per cent of funds have been utilised; and
- (d) the details of funds lying unutilised during the last three years?

ANSWER

MINISTER OF WOMEN AND CHILD DEVELOPMENT
(SHRIMATI SMRITI ZUBIN IRANI)

(a) to (d): The scheme-wise and year-wise details of Budget Estimates (BE) and Expenditure alongwith unspent funds in respect of major social schemes of the Ministry of Women and Child Development during last three years are given in **Annexure**.

Annexure

ANNEXURE REFERRED TO IN REPLY TO LOK SABHA UNSTARRED QUESTION NO. 3278 FOR 13.03.2020 BY SHRI DEEPAK BALJ ON 'SOCIAL SCHEMES'

DETAILS OF UNDER-UTILISATION UNDER VARIOUS HEADS PERTAINING TO THE MINISTRY FOR THE YEAR 2016-17

(Rs. in crore)

2016-17				
S. No.	Name of the Scheme	Budget Provision	Actual Expenditure	Savings
1.	National Nutrition Mission – Programme Component)	400.00	35.64	364.36
2.	National Nutrition Mission – EAP Component)	450.00	163.44	286.56
3.	Indira Gandhi Matritva Sahyog Yojana (Maternity Benefit Programme)	400.00	75.45	324.55
4.	National Creche Scheme	150.00	124.62	25.38
5.	National Institute of Public Cooperation and Child Development (NIPCCD)	40.00	22.12	17.88
6.	Hostels for Working Women	28.00	23.13	4.87
7.	Support to Training and Employment (STEP)	30.00	8.86	21.14
8.	Swadhar Greh	100.00	83.69	16.31
9.	National Mission for Empowerment of Women	50.00	30.83	19.17
10.	Comprehensive Scheme for Combating trafficking of Women and Children (Ujjawala)	35.00	20.32	14.68
11.	Beti Bachao Beti Padhao	100.00	28.66	71.34
12.	Women Helpline	25.00	0.85	24.15
13.	One Stop Centre	75.00	40.24	34.76
14.	Other Schemes funded through Nirbhaya Fund	400.00	191.76	208.24

**DETAILS OF UNDER-UTILISATION UNDER VARIOUS HEADS PERTAINING TO THE
MINISTRY FOR THE YEAR 2017-18**

(Rs. in Crore)

2017-18				
Sl. No.	Scheme	BE	Actual Expenditure	Savings
1.	Aaganwadi Services	15245.19	15155.40	89.79
2.	(National Nutrition Mission- Programme Component	1100.00	519.51	580.49
3.	National Nutrition Mission- EAP Component	400.00	373.27	26.73
4.	Pradhan Mantri Matru Vandana Yojana (IGMSY)	2700.00	2048.31	651.69
5.	Scheme for Adolescent Girls	460.00	450.63	9.37
6.	Child Protection Services	648.00	637.81	10.19
7.	National Creche Scheme	200.00	48.79	151.21
8.	Mahila Shakti Kendra (National Mission for Empowerment of Women)	70.00	57.96	12.04
9.	Swadhar Greh	100.00	57.20	42.80
10.	Support to Training and Employment Programme	40.00	3.08	36.92
11.	Ujjawala	50.00	24.56	25.44
12.	Working Women Hostels	50.00	26.96	23.04
13.	Information & Mass Education	75.00	65.12	9.88
14.	Beti Bachao Beti Padhao (BBBP)	200.00	169.10	30.90
15.	One Stop Centre	90.00	30.10	59.90
16.	Other Schemes Funded from Nirbhaya Fund	400.00	114.69	285.31

**DETAILS OF UNDER-UTILISATION UNDER VARIOUS HEADS PERTAINING TO THE
MINISTRY FOR THE YEAR 2018-19**

(Rs. in Crore)

2018-19				
S.No.	Scheme	BE	Actual Expenditure	Savings
1.	National Nutrition Mission- Programme Component	2928.70	2549.63	379.07
2.	Pradhan Mantri Matru Vandana Yojana	2400.00	1054.88	1345.12
3.	Scheme for Adolescent Girls	500.00	205.01	294.99
4.	National Creche Scheme	128.39	29.77	98.62
5.	Mahila Shakti Kendra	267.30	65.33	201.97
6.	Swadhar Greh	95.00	24.50	70.50
7.	Ujjawala	50.00	6.43	43.57
8.	Working Women Hostels	60.00	30.34	29.66
9.	Information & Mass Education	100.00	89.13	10.87
10	Beti Bachao Beti Padhao	280.00	244.73	35.27
11	Womens Helpline	28.80	11.89	16.91
12	Other Schemes Funded from Nirbhaya Fund	359.09	1.94	357.15