

**GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS
LOK SABHA**

**UNSTARRED QUESTION NO. 3041
TO BE ANSWERED ON MARCH 12, 2020**

ASSESSMENT OF PMAY-U

NO. 3041. SHRI HIBI EDEN :

Will the Minister of HOUSING AND URBAN AFFAIRS be pleased to state:

- (a) the targets and objectives declared when Pradhan Mantri Awas Yojana-Urban (PMAY-U) and the timeline for completing this target and objectives;**
- (b) whether the Government is considering the delay in achieving these objectives seriously;**
- (c) whether the Government keeps the data/statistics of establishment cost of PMAY-U such as running charges, salaries, training charges, travelling allowances and other expenditures and if so, the details thereof, financial year/State/purpose-wise; and**
- (d) whether the expenditures other than the money disbursed directly to beneficiaries, happened only due to delay in implementing the PMAY-U and if so, the details and strategy to evade these kinds of expenditure?**

ANSWER

**THE MINISTER OF STATE (INDEPENDENT CHARGE) OF THE
MINISTRY OF HOUSING AND URBAN AFFAIRS**

(SHRI HARDEEP SINGH PURI)

- (a): The objective of Pradhan Mantri Awas Yojana - Urban (PMAY-U) Mission is to grant Central Assistance to States/Union Territories (UTs) for providing all weather pucca houses with basic civic infrastructure to all eligible urban households by the year 2022 in pursuance to Government's vision of 'Housing for All by 2022'.**
- (b): The validated demand for the entire Mission period is around 112.24 lakh houses and so far, 103.62 lakh houses have been sanctioned against the target set of 97.92 lakh houses up to the year 2019-20. The target achieved in terms of houses sanctioned is well ahead of the target set under PMAY-U Mission.**

- (c): The MoHUA also provides Central Assistance to States/UTs for various activities namely preparation of Housing for All Plan of Action (HFAPoA), establishment of State Level Technical Cell (SLTC) & City Level Technical Cell (CLTC), Geo-tagging of the Dwelling Units, Information Education & Communication (IEC), Administrative & Other Expenses (A&OE), Third Party Quality Monitoring (TPQM), Social Audit etc. under Capacity Building component of PMAY-U Mission. Financial year-wise and State/UT-wise details of expenditure incurred on the above activities are at Annexure-I. Financial year-wise details of expenditure incurred as running charges, salaries, training charges, travelling allowances and other expenditures are also at Annexure-II.**
- (d): No, Sir.**

Annexure-I referred in reply to LS USQ No. 3041 due for answer on 12.03.2020

Financial year-wise and State/UT-wise details of expenditure incurred on various activities under Capacity Building component of PMAY-U Mission

(Rs. in lakh)

S. No	State/UT	2015-16				2016-17				2017-18					
		HFAPoA	CLTC	SLTC	Total	HFAPoA	CLTC	SLTC	Total	HFAPoA	CLTC	SLTC	Geo-Tagging	IEC	Total
1	Andhra Pradesh	311.06	0.00	0.00	311.06	78.75	419.40	38.25	536.40	0.00	0.00	0.00	2.28	35.00	37.28
2	Arunachal Pradesh	0.00	0.00	0.00	0.00	137.03	86.40	13.50	236.93	0.00	62.62	15.50	0.46	9.00	87.58
3	Assam	0.00	0.00	0.00	0.00	491.41	252.72	36.72	780.85	0.00	142.03	28.16	42.91	0.00	213.10
4	Bihar	0.00	331.20	0.00	331.20	669.38	0.00	0.00	669.38	0.00	0.00	0.00	1.21	35.00	36.21
5	Chhattisgarh	192.94	0.00	0.00	192.94	90.56	97.20	34.43	222.19	0.00	148.83	55.93	6.16	27.50	238.42
6	Goa	0.00	0.00	0.00	0.00	55.16	0.00	0.00	55.16	0.00	0.00	8.10	0.00	0.00	8.10
7	Gujarat	244.13	795.75	0.00	1039.88	598.50	0.00	38.25	636.75	0.00	0.00	0.00	2.86	40.00	42.86
8	Haryana	0.00	0.00	0.00	0.00	397.69	121.28	38.25	557.22	0.00	0.00	0.00	0.03	27.50	27.53
9	Himanchal Pradesh	66.15	126.36	0.00	192.51	193.73	0.00	46.53	240.26	0.00	116.55	34.12	0.06	0.00	150.74
10	Jammu and Kashmir	146.48	44.17	0.00	190.65	259.88	0.00	42.66	302.54	0.00	141.14	10.19	0.58	17.50	169.41
11	Jharkhand	106.31	90.13	0.00	196.44	94.50	35.78	18.45	148.73	11.81	190.74	33.64	5.68	26.01	267.87

12	Karnataka	0.00	0.00	0.00	0.00	1193.07	90.00	38.25	1321.32	0.00	0.00	0.00	12.27	40.00	52.27
13	Kerala	98.44	0.00	0.00	98.44	267.75	150.30	18.90	436.95	2.00	0.00	0.00	2.86	35.00	39.86
14	Madhya Pradesh	456.75	0.00	0.00	456.75	1200.94	218.70	35.55	1455.19	0.00	714.04	31.60	80.35	40.00	865.98
15	Maharashtra	0.00	0.00	0.00	0.00	858.37	0.00	27.90	886.27	0.00	293.40	0.00	2.53	0.00	295.93
16	Manipur	137.70	0.00	0.00	137.70	0.00	30.24	18.36	48.60	0.00	0.00	0.00	0.00	0.00	0.00
17	Meghalaya	0.00	0.00	0.00	0.00	51.98	25.92	30.51	108.41	0.00	0.00	0.00	0.74	0.00	0.74
18	Mizoram	113.40	0.00	0.00	113.40	0.00	51.30	35.91	87.21	0.00	0.00	0.00	0.00	9.00	9.00
19	Nagaland	94.50	0.00	0.00	94.50	0.00	10.19	31.79	41.99	0.00	0.00	24.11	0.00	0.00	24.11
20	Odisha	208.69	151.20	0.00	359.89	275.63	0.00	0.00	275.63	0.00	0.00	0.00	3.27	0.00	3.27
21	Punjab	0.00	0.00	0.00	0.00	728.44	117.90	30.60	876.94	0.00	0.00	0.00	0.59	0.00	0.59
22	Rajasthan	307.13	0.00	0.00	307.13	563.06	190.79	32.85	786.71	0.00	0.00	0.00	0.00	15.00	15.00
23	Sikkim	37.80	0.00	0.00	37.80	0.00		4.05	4.05	0.00	2.52	11.70	0.19	8.00	22.41
24	Tamilnadu	0.00	0.00	0.00	0.00	2768.07	67.78	9.75	2845.60	0.00	0.00	0.00	46.04	0.00	46.04
25	Telangana	165.38	0.00	0.00	165.38	165.38	101.70	38.25	305.33	0.00	0.00	0.00	0.00	0.00	0.00
26	Tripura	0.00	0.00	0.00	0.00	99.23	29.52	21.60	150.35	0.00	0.00	0.00	0.08	0.00	0.08
27	Uttar Pradesh	0.00	0.00	0.00	0.00	2811.38	587.25	28.13	3426.75	0.00	0.00	0.00	10.50	45.00	55.50
28	Uttarakhand	0.00	0.00	0.00	0.00	453.60	0.00	0.00	453.60	0.00	0.00	0.00	5.48	16.95	22.42

29	West Bengal	728.44	0.00	0.00	728.44	11.81	180.96	18.00	210.77	0.00	0.00	0.00	2.70	0.00	2.70
Total (States)		3415.30	1538.81	0.00	4954.11	14515.27	2865.33	727.43	18108.03	13.81	1811.86	253.05	229.80	426.46	2734.97
30	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Puducherry	0.00	0.00	0.00	0.00	32.69	0.00	0.00	32.69	0.00	14.51	28.58	1.40	0.00	44.49
32	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	A&N Islands	0.00	0.00	0.00	0.00	7.88	0.00	0.00	7.88	0.00	0.00	0.00	0.00	0.00	0.00
34	D&N Haveli	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.65	0.00	4.17	11.82
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Daman& Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.00	0.13
Total (UTs)		0.00	0.00	0.00	0.00	40.57	0.00	0.00	40.57	0.00	14.51	36.23	1.53	4.17	56.43
Grand Total (States/UTs)		3415.30	1538.81	0.00	4954.11	14555.84	2865.33	727.43	18148.60	13.81	1826.37	289.28	231.33	430.62	2791.40

Annexure-I referred in reply to LS USQ No. 3041 due for answer on 12.03.2020

Financial year-wise and State/UT-wise details of expenditure incurred on various activities under Capacity Building component of PMAY-U Mission

(Rs. in lakh)

S. No	State/UT	2018-19									2019-20								
		HFAPoA	CLTC	SLTC	Geo-Tagging	IEC	TPQM	A&OE	Social Audit	Total	HFAPoA	CLTC	SLTC	Geo-Tagging	IEC	TPQM	A&OE	Social Audit	Total
1	Andhra Pradesh	0.00	0.00	0.00	129.24	70.00	75.95	35.00	2.75	312.94	200.81	805.25	58.23	18.07	0.00	0.00	0.00	0.00	1082.36
2	Arunachal Pradesh	0.00	143.10	27.54	4.15	0.00	11.15	9.00	0.00	194.93	35.86	19.72	188.36	0.00	0.00	0.00	0.00	0.00	243.94
3	Assam	0.00	0.00	0.00	12.96	17.50	23.17	17.50	0.00	71.13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	Bihar	0.00	0.00	0.00	102.76	0.00	30.19	35.00	0.00	167.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	Chhattisgarh	0.00	162.72	53.35	81.20	0.00	37.38	27.50	0.00	362.14	0.00	232.95	55.41	36.34	0.00	0.00	72.09	0.00	396.79
6	Goa	0.00	12.15	2.69	0.06	9.00	0.00	0.00	0.00	23.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	0.00	0.00	0.00	38.18	120.00	37.06	40.00	2.50	237.73	108.56	356.34	39.08	28.27	108.07	0.00	156.62	2.50	799.43
8	Haryana	27.36	130.444	29.154	46.97	0.00	10.12	30.00	0.00	274.05	0.00	0.00	0.00	2.63	0.00	0.00	0.00	0.00	2.63
9	Himanchal Pradesh	0.00	106.51	49.78	6.54	9.00	4.51	4.50	0.00	180.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	Jammu and Kashmir	0.00	0.00	0.00	12.03	0.00	12.12	17.50	0.00	41.65	0.00	295.883	16.200	10.83	0.00	0.00	0.00	0.00	322.91
11	Jharkhand	0.00	130.49	36.24	92.91	0.00	9.87	30.00	1.77	301.29	0.00	0.00	0.00	48.17	0.00	0.00	0.00	0.00	48.17

29	West Bengal	0.00	0.00	0.00	187.78	0.00	32.31	40.00	0.00	260.08	0.00	0.00	0.00	64.94	0.00	0.00	0.00	0.00	64.94
Total (States)		32.08	1645.70	480.81	2196.86	467.27	872.35	868.72	16.02	6579.81	598.20	3083.99	664.71	1118.52	276.82	135.15	304.81	5.25	6187.45
30	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	Puducherry	0.00	0.00	0.00	7.65	0.00	1.35	9.00	0.00	18.00	0.00	0.00	0.00	0.59	0.00	0.00	0.00	0.00	0.59
32	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	A&N Islands	0.00	0.00	0.00	0.00	0.00	0.30	9.00	0.00	9.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	D&N Haveli	0.00	0.00	7.65	0.76	0.00	0.90	9.00	0.00	18.31	0.00	0.00	0.00	0.45	0.00	0.00	0.00	0.00	0.45
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Daman & Diu	0.00	0.00	0.00	0.03	0.00	1.78	9.00	0.00	10.81	0.00	0.00	0.00	0.13	0.00	0.00	0.00	0.00	0.13
Total (UTs)		0.00	0.00	7.65	8.43	0.00	4.33	36.00	0.00	56.41	0.00	0.00	0.00	1.18	0.00	0.00	0.00	0.00	1.18
Grand Total (States/UTs)		32.08	1645.70	488.46	2205.28	467.27	876.68	904.72	16.02	6636.22	598.20	3083.99	664.71	1119.70	276.82	135.15	304.81	5.25	6188.63

Annexure-II referred in reply to LS USQ No. 3041 due for answer on 12.03.2020

Financial year-wise details of expenditure incurred as running charges, salaries, training charges, travelling allowances and other expenditure under PMAY-U Mission

(Rs. in crore)

		2015-16	2016-17	2017-18	2018-19	2019-20	Total
Establishment Related Expenses	Salaries	2.36	3.47	3.15	2.88	2.18	14.05
	Wages	0.00	0.00	0.00	0.00	0.00	0.00
	Domestic Travel Expenses	0.01	0.26	0.23	0.09	0.00	0.58
	Foreign Travel Expenses	0.00	0.16	0.27	0.01	0.03	0.47
	Office Expenses	0.57	0.61	0.66	0.16	0.18	2.19
	Publications	0.00	0.08	0.00	0.00	0.00	0.08
	Other Administrative Expenses	0.05	0.00	0.11	0.00	0.00	0.16
	Professional Services	0.02	0.87	0.15	0.01	0.00	1.06
	Other Charges	0.00	0.00	0.00	0.00	0.00	0.00
Total		3.01	5.45	4.58	3.15	2.40	18.59
Capacity Building	Other Administrative Expenses	0.60	0.07	2.16	2.87	20.03	25.73
	Advertising & Publicity	9.00	9.17	31.91	26.38	4.89	81.35
	Professional Services.	12.43	2.69	9.41	7.00	5.11	36.63
	Grants-in-aid General	0.15	0.00	0.00	0.00	8.57	8.72
	Other Charges .	0.00	0.00	0.00	0.00	0.00	0.00
Total		22.17	11.94	43.48	36.24	38.60	152.43
Grand Total		25.18	17.38	48.06	39.39	41.00	171.02