

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 2565
TO BE ANSWERED ON 06TH MARCH, 2020**

REPRODUCTIVE AND CHILD HEALTH FLEXI POOL

2565. SHRI P.C. MOHAN:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

(a) the details of the break-up of fund allocations and expenditure for family planning activities under Reproductive and Child Health (RCH) flexi pool during each of the last three years, State/UT-wise; and

(b) the details of break-up of allocations and expenditure for each activity under family planning such as permanent methods, spacing methods, training, IEC/ BCC, procurement of equipment, drugs and consumables, ASHA incentives, and other activities under the RCHflexi pool of NHM during each of the last three years, State/UT-wise?

ANSWER

**THE MINISTER OF HEALTH AND FAMILY WELFARE
(DR. HARSH VARDHAN)**

(a) & (b): Under the flagship programme of National Health Mission (NHM), the allocations are made under the various flexible pools to provide greater flexibility to States to utilize the funds as per their felt need and priorities. Separate State/UT wise fund allocations in respect of Family Planning activities are not made.

The activity-wise break up of expenditure reported regarding permanent methods, spacing methods, trainings, IEC/BCC, procurement of equipment, drugs and consumables, ASHA incentives and others by the States/UTs under RCH flexible pool of NHM during the last three years i.e. 2016-17, 2017-18 and 2018-19 are given at **Annexure- I** to **Annexure-III** respectively.

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State/UT wise details of Expenditure under Family Planning activities for the FY 2016-17

(Rs. In Lakhs)

S.No	State	Permanent Methods	Spacing Methods	Training	IEC/BC C	Procurement Equipment	Drugs and Consumables	ASHA Incentives	Others
A. High Focus States		Utilization							
1	Bihar	7524.0	206.4	65.0	5.0	66.4	384.9	527.0	4582.5
2	Chhattisgarh	1136.9	52.6	82.4	166.3	9.6	155.8	379.3	3901.6
3	Himachal Pradesh	139.1	13.0	0.5	35.7	0.0	261.2	2.8	1548.9
4	Jammu & Kashmir	68.0	2.7	16.3	60.5	0.0	0.0	0.6	1924.1
5	Jharkhand	2498.9	60.2	7.0	23.9	27.8	8.1	256.6	1744.8
6	Madhya Pradesh	7824.6	280.6	128.9	105.7	54.5	998.8	1675.2	8786.1
7	Odisha	2068.9	120.2	57.5	44.2	15.6	0.0	982.5	4925.5
8	Rajasthan	6353.0	254.9	83.8	714.3	604.0	1166.3	1083.0	6668.6
9	Uttar Pradesh	4879.0	392.8	408.7	234.7	33.7	463.9	1520.9	13800.2
10	Uttarakhand	366.6	32.1	12.9	54.3	16.6	159.3	100.5	1199.7
B. NE States									
11	Arunachal Pradesh	9.7	14.7	23.0	2.2	0.0	0.0	16.1	807.7
12	Assam	999.4	113.9	92.7	385.5	14.8	1124.9	619.8	7539.3
13	Manipur	11.2	3.9	13.2	1.4	0.0	0.5	1.7	301.6
14	Meghalaya	13.4	0.5	2.6	5.8	0.0	10.6	5.9	709.1
15	Mizoram	9.1	0.1	5.4	6.8	0.8	4.4	0.0	372.0
16	Nagaland	22.6	0.6	4.7	4.5	0.0	16.8	0.0	478.1
17	Sikkim	0.8	0.7	2.3	1.5	0.0	12.0	0.1	194.3
18	Tripura	33.3	1.4	0.2	3.7	0.0	90.4	66.4	585.0
C. Non-High Focus States									
19	Andhra Pradesh	3041.9	63.8	4.7	0.0	36.3	45.4	147.5	4916.2
20	Goa	8.3	0.0	0.4	6.1	0.0	9.1	0.0	80.4
21	Gujarat	4147.9	39.2	70.6	64.8	12.8	521.7	1777.8	4890.8
22	Haryana	861.6	92.8	1.6	4.9	0.0	7.0	409.4	1672.1
23	Karnataka	1803.4	76.1	73.3	136.9	320.7	4.3	59.5	2862.2
24	Kerala	150.2	2.6	17.0	16.7	0.0	0.0	0.0	1641.7
25	Maharashtra	2406.1	101.4	91.3	22.1	0.0	1186.8	80.1	7655.4
26	Punjab	280.9	127.9	20.5	10.1	17.1	261.1	52.3	2767.2
27	Tamil Nadu	1908.9	359.9	45.5	139.1	143.6	853.3	0.4	7781.6
28	Telangana	617.9	0.5	13.7	37.2	43.4	90.4	85.9	2052.6
29	West Bengal	1269.0	263.0	95.0	41.7	6.4	1034.4	0.0	7025.0
D. Small States/UTs									
30	Andaman & Nicobar Islands	2.9	0.0	0.0	1.0	0.0	0.0	0.0	96.2
31	Chandigarh	4.2	1.1	0.4	1.5	0.0	0.0	0.0	75.3
32	Dadra & Nagar Haveli	3.3	0.6	0.1	9.2	24.6	0.0	0.4	81.2
33	Daman & Diu	0.3	0.0	0.0	0.1	0.0	0.0	0.0	49.8
34	Delhi	67.6	37.6	6.4	0.0	0.0	30.0	0.0	584.6
35	Lakshadweep	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.7
36	Puducherry	48.9	4.4	0.5	0.9	0.0	1.1	0.0	83.9

Note:

1. The above figures are as per Financial Management Report (FMR) reported by States/UTs.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year.

Annexure II

State/UT wise details of Expenditure under Family Planning activities for the FY 2017-18

(Rs. In Lakhs)

S.No.	State	Permanent Methods	Spacing Methods	Training	IEC/ BCC	Procurement Equipment	Drugs and Consumables	ASHA Incentives	Others
A. High Focus States		Utilization							
1	Bihar	9617.5	372.7	296.4	74.5	152.3	362.2	376.2	4676.0
2	Chhattisgarh	1124.8	87.5	77.1	45.1	19.6	314.5	471.5	3690.1
3	Himachal Pradesh	103.9	8.6	9.0	54.8	0.0	352.4	0.0	938.8
4	Jammu & Kashmir	57.1	10.2	24.2	77.9	0.0	0.0	0.0	1778.6
5	Jharkhand	2718.5	98.3	193.0	98.0	31.6	106.5	227.8	2191.6
6	Madhya Pradesh	8396.2	461.2	264.6	25.8	338.4	1042.8	1639.6	6096.9
7	Odisha	1751.0	167.6	59.0	32.7	0.0	0.0	898.7	4678.7
8	Rajasthan	5676.2	279.9	180.7	21.2	333.2	1008.1	949.1	4757.8
9	Uttar Pradesh	7282.1	721.9	737.7	1124.7	53.9	1088.0	2126.0	17872.2
10	Uttarakhand	456.8	101.3	16.3	67.3	50.7	148.7	117.6	931.1
B. NE States									
11	Arunachal Pradesh	5.9	7.1	0.7	36.0	0.0	9.4	0.6	748.7
12	Assam	711.0	124.5	114.0	358.6	13.1	900.8	634.4	5007.6
13	Manipur	8.4	2.5	17.9	5.2	0.5	39.2	0.0	358.9
14	Meghalaya	17.7	12.2	10.3	5.7	0.0	31.8	5.9	705.3
15	Mizoram	21.7	0.2	8.7	2.7	0.0	0.0	0.0	368.8
16	Nagaland	3.2	0.1	0.0	2.6	3.2	64.9	0.0	227.4
17	Sikkim	1.0	0.1	1.3	1.4	62.2	15.5	0.0	139.4
18	Tripura	28.2	1.4	17.0	9.4	97.7	50.9	74.9	718.3
C. Non-High Focus States									
19	Andhra Pradesh	1896.4	18.4	57.7	0.0	79.4	144.4	0.0	2983.4
20	Goa	6.0	0.0	1.0	8.9	1.4	15.0	0.0	98.4
21	Gujarat	3821.4	83.8	66.4	55.1	5.6	690.4	1701.7	3310.5
22	Haryana	890.7	126.0	8.2	12.3	0.0	5.9	310.8	1910.5
23	Karnataka	1182.2	157.8	80.5	81.5	190.0	1469.2	31.0	5711.9
24	Kerala	184.4	6.3	36.7	46.4	0.0	0.0	0.0	1890.7
25	Maharashtra	1859.1	218.8	418.9	15.3	0.0	517.4	88.4	6550.4
26	Punjab	168.5	47.0	24.2	7.1	1.8	505.9	11.4	1302.5
27	Tamil Nadu	568.3	80.7	226.6	114.8	114.6	667.6	0.0	5026.1
28	Telangana	648.4	0.0	0.0	78.3	0.0	55.0	32.6	1108.0
29	West Bengal	1130.3	746.8	171.2	77.9	15.8	1160.4	0.0	4687.3
D. Small States/UTs									
30	Andaman & Nicobar Islands	4.6	0.0	0.9	1.5	0.0	0.0	0.0	97.0
31	Chandigarh	6.0	4.5	0.4	0.8	0.0	0.0	0.0	107.4
32	Dadra & Nagar Haveli	5.4	0.6	0.5	6.6	0.0	0.0	1.9	84.5
33	Daman & Diu	0.1	0.0	0.3	0.6	0.1	0.0	0.0	51.4
34	Delhi	70.7	33.4	10.1	6.3	0.0	0.0	0.0	1002.9
35	Lakshadweep	0.0	0.0	0.0	0.0	0.0	0.4	0.0	19.5
36	Puducherry	38.1	1.9	2.7	1.6	0.0	0.2	0.0	113.2

Note:

1. The above figures are as per Financial Management Report (FMR) reported by States/UTs.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year.

Annexure III

State/UT wise details of Expenditure under Family Planning activities for the FY 2018-19

(Rs. In Lakhs)

S.No.	State	Permanent Methods	Spacing Methods	Training	IEC/BCC	Procurement Equipment	Drugs and Consumables	ASHA Incentives	Others
A. High Focus States		Utilization							
1	Bihar	10244.9	444.6	150.9	55.0	226.2	582.0	375.0	7734.8
2	Chattisgarh	1128.8	147.2	187.0	88.9	62.5	251.0	500.0	4457.9
3	Himachal Pradesh	100.0	6.5	1.2	63.7	0.0	400.1	0.0	1964.8
4	Jammu & Kashmir	43.0	7.2	33.5	43.6	0.0	3.6	0.0	2521.1
5	Jharkhand	2214.2	163.0	28.5	123.7	127.0	348.9	650.0	3368.9
6	Madhya Pradesh	7326.7	434.1	21.7	88.6	0.5	1233.1	1300.0	9631.9
7	Odisha	1579.6	261.0	88.2	45.1	1.5	0.0	702.3	6710.8
8	Rajasthan	7218.6	594.0	137.2	1050.5	252.6	1050.0	833.6	8773.0
9	Uttar Pradesh	7304.1	1035.1	338.0	438.6	13.5	909.8	1603.0	23786.9
10	Uttarakhand	351.7	82.9	13.1	53.8	45.8	158.8	59.0	1574.2
B. NE States									
11	Arunachal Pradesh	5.4	19.3	10.6	20.9	5.5	0.0	3.2	731.4
12	Assam	686.5	225.3	88.6	113.7	590.5	881.2	682.3	7766.6
13	Manipur	7.9	5.0	7.5	5.6	0.0	16.2	12.0	680.8
14	Meghalaya	12.7	3.4	15.0	12.5	0.6	25.6	17.5	581.1
15	Mizoram	11.8	0.3	2.4	0.6	0.0	9.1	11.9	389.4
16	Nagaland	26.4	1.6	17.5	9.6	3.1	20.6	3.0	617.1
17	Sikkim	0.1	0.6	1.7	4.9	0.0	5.9	0.0	237.5
18	Tripura	22.0	2.0	19.4	8.7	72.1	30.9	65.0	839.9
C. Non-High Focus States									
19	Andhra Pradesh	990.8	37.5	96.3	0.0	0.0	100.0	125.0	4202.2
20	Goa	7.1	1.4	0.4	5.6	0.0	25.7	0.0	129.8
21	Gujarat	3860.0	130.8	69.4	72.7	2.5	79.0	1656.0	5272.1
22	Haryana	842.8	138.3	75.6	28.9	20.4	0.0	407.4	2537.3
23	Karnataka	1295.3	220.7	75.7	80.5	0.0	813.8	50.0	7388.4
24	Kerala	170.2	13.6	21.6	48.9	61.2	4.7	0.0	2672.0
25	Maharashtra	1702.8	224.9	433.9	174.3	2.0	2232.5	275.0	10973.1
26	Punjab	144.5	61.8	127.1	23.1	0.0	737.4	75.0	2941.2
27	Tamil Nadu	1592.4	921.7	155.1	46.7	355.2	927.8	0.0	8376.5
28	Telangana	507.4	0.0	16.0	25.0	63.7	100.0	125.0	4625.2
29	West Bengal	926.6	1067.5	471.7	75.7	20.3	1482.0	279.9	6876.8
D. Small States/UTs									
30	Andaman & Nicobar Islands	3.8	2.0	2.8	1.9	0.5	0.0	0.0	156.6
31	Chandigarh	7.9	2.7	0.1	0.6	0.0	21.1	0.0	102.0
32	Dadra & Nagar Haveli	6.1	0.3	0.0	6.0	0.0	0.0	5.1	94.9
33	Daman & Diu	0.1	0.0	0.7	2.8	0.0	0.0	0.0	64.0
34	Delhi	63.2	41.1	11.4	1.7	0.0	0.0	0.0	613.8
35	Lakshadweep	2.6	0.0	0.0	0.8	0.0	0.6	0.0	23.0
36	Puducherry	27.1	2.9	1.4	0.0	0.0	0.7	0.0	125.6

Note:

- The above figures are as per Financial Management Report (FMR) reported by States/UTs.
- Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year.