

**GOVERNMENT OF INDIA
MINISTRY OF RAILWAYS**

LOK SABHA

**UNSTARRED QUESTION NO.2146
TO BE ANSWERED ON 04.03.2020**

REVENUE EARNED BY RAILWAYS

**2146. SHRI UNMESH BHAIYYASAHEB PATIL:
SHRI HEMANT SRIRAM PATIL:
DR. SHRIKANT EKNATH SHINDE:
SHRI DHAIRYASHEEL SAMBHAJIRAO MANE:
DR. SUJAY RADHAKRISHNA VIKHE PATIL:**

Will the Minister of RAILWAYS be pleased to state :

- (a) the details of funds allocated for various schemes during the last three years, division-wise and State-wise;**
- (b) the details of the revenue earned by the Railways, division-wise and State-wise;**
- (c) whether the Government has made a provision in the budget for the States to spend the amount in proportion to revenue received and if not, the reasons therefor; and**
- (d) whether the Government is considering to make a provision for providing higher amount of funds to the divisions earning higher revenue, if so, the details thereof?**

ANSWER

MINISTER OF RAILWAYS AND COMMERCE & INDUSTRY

(SHRI PIYUSH GOYAL)

(a) to (d) : A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF LOK SABHA UNSTARRED QUESTION NO.2146 BY SHRI UNMESH BHAIYYASAHEB PATIL, SHRI HEMANT SRIRAM PATIL, DR. SHRIKANT EKNATH SHINDE, SHRI DHAIRYASHEEL SAMBHAJIRAO MANE AND DR. SUJAY RADHAKRISHNA VIKHE PATIL TO BE ANSWERED IN LOK SABHA ON 04.03.2020 REGARDING REVENUE EARNED BY RAILWAYS

(a) : There are no schemes running on Ministry of Railways. Instead, there are works being executed by Railways under various planheads. Further, the Accounting and Budgeting Units of Railways are seventeen zones, eleven production units & others. Zone-wise details of gross outlays under Capital section of Demand No.82 in Budget Estimates during the last three years, are given in Appendix-1. Planhead wise details of the same are given in Appendix-2.

(b) : The Accounting and Budgeting Units of Railways for Earnings are 17 zones. Earnings account is maintained at zonal Railway level and hence no Division-wise and State-wise information is maintained. However, zone wise Gross Traffic Receipts for 2018-19, Revised Estimates 2019-20 and Budget Estimates 2020-21 is given in the Appendix-3.

(c) : No provision is made for States in the Railway Budget. Different states are served by various Railway zones.

(d) : All zones of Indian Railways, for reasons of their geographical location, state of industrialisation / commercial / business activity, are not placed evenly in respect of traffic earnings, which are apportioned amongst the Railways on the basis of traffic carried / traversed on the respective system. Nevertheless, all the zones, irrespective of their traffic output, have a fixed element of operating expenses to run the system. Accordingly, provision of funds for Revenue and Capital expenditure to various zones is need based and there is no proposal to change the existing system.

APPENDIX-1 REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED QUESTION NO.2146 BY SHRI UNMESH BHAIYYASAHEB PATIL, SHRI HEMANT SRIRAM PATIL, DR. SHRIKANT EKNATH SHINDE, SHRI DHAIRYASHEEL SAMBAJIRAO MANE AND DR. SUJAY RADHAKRISHNA VIKHE PATIL TO BE ANSWERED IN LOK SABHA ON 04.03.2020 REGARDING REVENUE EARNED BY RAILWAYS

Zone-wise details of gross outlays under Capital section of Demand No.82 during the last three years

(₹ in cr)

Railway/Unit	BE 2016-17	BE 2017-18	BE 2018-19
Central	6176.46	8932.00	9657.59
Eastern	5870.34	6642.74	6665.49
Northern	33459.71	35685.34	30484.67
North Eastern	3884.69	4221.10	4120.75
Northeast Frontier	8140.41	9399.63	9144.99
Southern	5860.09	6920.43	7427.38
South Central	6419.89	8234.55	8899.12
South Eastern	3823.21	5046.07	5104.48
Western	6762.48	7335.11	16445.38
East Central	7016.66	7967.65	6207.63
East Coast	6885.68	7025.91	6929.41
North Central	5531.95	5616.13	7267.11
North Western	4061.37	4573.23	5509.70
South East Central	4848.71	5619.41	6324.57
South Western	3949.07	4466.63	5196.42
West Central	4311.04	5020.07	5463.01
Metro Railway, Kolkata	629.04	768.56	914.50
Chittaranjan Locomotive Works, Chittaranjan	3690.35	4128.49	4545.49
Diesel Locomotive Works, Varanasi	5335.59	4999.39	5297.52
Integral Coach Factory, Chennai	3726.47	5343.30	7901.15
Rail Wheel Factory, Bengaluru	1484.80	1019.16	1118.26
Diesel Loco Modernisation Works, Patiala	1783.26	1961.51	2169.15
Rail Coach Factory, Kapurthala	2376.13	2849.51	3556.83
Modern Coach Factory, Rae Bareli	1537.85	1553.87	2583.62
Rail Wheel Plant, Bela	355.31	391.39	361.41
Central Organisation for Railway Electrification	3396.00	3456.96	6302.00
Research, Design & Standards Organisation	37.00	56.27	50.10
Metropolitan Transport Project, Chennai	18.02	14.00	19.00
Railway Board	24749.37	23093.75	29565.05
Credits/recoveries	49120.95	51342.16	58731.78
Total Capital Outlay (Net)	117000.00	131000.00	146500.00

APPENDIX-2 REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED QUESTION NO.2146 BY SHRI UNMESH BHAIYASAHEB PATIL, SHRI HEMANT SRIRAM PATIL, DR. SHRIKANT EKNATH SHINDE, SHRI DHAIRYASHEEL SAMBAHIRAO MANE AND DR. SUJAY RADHAKRISHNA VIKHE PATIL TO BE ANSWERED IN LOK SABHA ON 04.03.2020 REGARDING REVENUE EARNED BY RAILWAYS

Planhead-wise details of gross outlays under Capital section of Demand No.82 during the last three years

(₹ in cr)

Plabnheads	BE 2016-17	BE 2017-18	BE 2018-19
New Lines (Construction)	15586.15	21197.51	28490.00
Gauge Conversion	4341.94	3884.42	4016.00
Doubling	25118.60	18000.67	17359.00
Traffic Facilities-Yard Remodelling & Others	1226.45	3087.57	2852.00
Computerisation	336.88	567.92	540.00
Railway Research	37.00	56.27	50.10
Rolling Stock	27278.25	25652.75	32006.91
Leased Assets - Payment of Capital Component	7000.00	8000.00	9182.72
Road Safety Works-Level Crossings	555.30	705.05	700.00
Road Safety Works-Road Over/Under Bridges	8684.71	6212.25	6300.00
Track Renewals	4000.03	9960.76	11449.90
Bridge Works, Tunnel Works and Approaches	588.53	746.40	740.00
Signalling and Telecommunication Works	957.53	2331.26	2025.00
Electrification Projects	3396.00	3456.96	6302.00
Other Electrical Works, incl TRD	680.70	897.60	1220.00
Traction Distribution Works	275.68	542.10	550.00
Machinery & Plant	511.89	650.99	650.00
Workshops Including Production Units	3679.98	3339.27	2579.00
Staff Welfare	375.88	428.17	353.00
Amenities for Staff	296.51	267.11	314.24
Passengers Amenities	1838.28	2100.90	5157.86
Inv. in Govt. Comm. Und.-Public Und.	2642.63	702.00	1824.00
Inv. in non-Govt.Und. incl. JVs/SPVs	8409.80	16790.00	9477.00
Other Specified Works	347.83	395.05	660.00
Training/HRD	5.69	125.00	118.00
Inventories (Net)	-14.08	85.00	200.00
Metropolitan Transport Projects	1402.02	1417.00	1651.00
New Lines-Dividend free projects	1500.00	1800.00	1900.00
Credits or Recoveries	4060.19	2399.99	2167.73
Total Capital Outlay (Net)	117000.00	131000.00	146500.00

APPENDIX-3 REFERRED TO IN REPLY TO PART (b) OF LOK SABHA UNSTARRED QUESTION NO.2146 BY SHRI UNMESH BHAIYYASAHEB PATIL, SHRI HEMANT SRIRAM PATIL, DR. SHRIKANT EKNATH SHINDE, SHRI DHAIRYASHEEL SAMBAJIRAO MANE AND DR. SUJAY RADHAKRISHNA VIKHE PATIL TO BE ANSWERED IN LOK SABHA ON 04.03.2020 REGARDING REVENUE EARNED BY RAILWAYS

Zone wise Gross Traffic Receipts for 2018-19, Revised Estimates 2019-20 and Budget Estimates 2020-21

(₹ in cr)

Zonal Railways	2018-19	2019-20 (RE)	2020-21 (BE)
Central	15395.23	16767.56	17896.80
Eastern	7402.74	8686.49	9532.17
East Central	12861.28	12417.20	13439.99
East Coast	17677.24	20308.81	22180.65
Northern	16436.17	18221.34	21495.55
North Central	15686.70	17627.23	19236.92
North Eastern	3451.96	3848.41	4208.95
Northeast Frontier	5421.49	6288.51	6831.12
North Western	7868.31	7475.85	8153.83
Southern	8455.32	9344.08	10191.15
South Central	18044.83	18564.71	20250.09
South Eastern	15077.35	16453.22	18048.33
South East Central	14109.60	15916.77	17375.75
South Western	4945.20	5626.97	6146.19
Western	14018.83	14290.68	15340.93
West Central	12819.81	13746.36	15003.66
Metro Railway /Kolkata	234.52	248.81	280.92
Total Indian Railways	189906.58	205833.00	225613.00
