### GOVERNMENT OF INDIA (MINISTRY OF TRIBAL AFFAIRS)

### LOK SABHA

## **UNSTARRED QUESTION NO.197**

TO BE ANSWERED ON 03.02.2020

### INTEGRATED TRIBAL DEVELOPMENT PROJECT IN ODISHA

### 197. SHRI SAPTAGIRI SANKAR ULAKA:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the details of the work accomplished under Integrated Tribal Development Project in Odisha during the last three years;
- (b) the details of the funds allocated and utilized under Integrated Tribal Development Project during the last three years;
- (c) whether the above undertaken work has been reviewed; and
- (d) if so, the results and the reaction of the Government on the said outcome?

### **ANSWER**

## MINISTER OF STATE, TRIBAL AFFAIRS (SMT. RENUKA SINGH SARUTA)

- (a) & (b): Under the schemes/progrmmes namely Article 275(1) of the Constitution of India and Special Central Assistance to Tribal Sub-Scheme (SCA to TSS), funds are released to State Government to undertake various activities as per proposals submitted by the respective State Government and approval thereof by the Project Appraisal Committee (PAC) constituted in this Ministry for the purpose. Funds under these schemes are not released directly to any ITDP/ITDA. However, funds are released to State for implementation of approved projects either through Integrated Tribal Development Projects (ITDPs)/Integrated Tribal Development Agencies (ITDAs) or through appropriate agency. The details of work/projects approved during the last three years \under these schemes to the Government of Odisha are given at Annexure-I & II.
- (c) & (d): The following steps are taken to review/ monitor the performance of the schemes / programmes administered by the Ministry:
- (i) During Project Appraisal Committee (PAC) meetings the information on the completion of projects etc. is ascertained from the State Government officials.
- (ii) Utilization Certificates are insisted upon as a pre-requisite for further release of funds as per the norms of GFR.
- (iii) Progress reports regarding the status of implementation of schemes are obtained.

- (iv) Officers while visiting States/UTs also ascertain the progress of implementation of various sch\\\emploones programmes of the Ministry of Tribal Affairs.
- (v) Meetings/ Conferences are convened at the Central level with State officials for ensuring timely submission of proposals, speeding up of implementation of the schemes/programmes, and reviewing the physical and financial progress.
- 2. Further, an online monitoring system has been put in place by the Ministry of Tribal Affairs with web address <a href="http://stcmis.gov.inf">http://stcmis.gov.inf</a> monitoring of Tribal Sub-Plan since 2017-18. The framework captures data directly from Public Finance Management System (PFMS) and gives us inputs to see through expenditure vis-a- vis allocations in respect of Central TSP. Monitoring of physical performance and outcome of initiatives has also been introduced in the system. A customized proforma has been developed in the MIS to capture location of the ongoing projects and beneficiary details. State Governments have been shared with the necessary credentials for filling up necessary data in the MIS. From the year 2018-19, the Ministry has started conducting mid-term review with the State Governments with a view to ensure expeditious utilization of funds under the schemes of Ministry of Tribal Affairs.
- 3. Efforts of Ministry of Tribal Affairs (MoTA) has so far yielded notable results as under:
  - (i) With the responsive support of State Governments, overall utilization of allocated funds under the Schemes of the Ministry has been over 90% since 2014-15 in general and almost 100% in the scheme 'SCA to TSS' and 'Grant under Article 275(1) of the Constitution' in particular.
  - (ii) Overall Budgetary allocation under Schemes of MoTA has substantially increased from Rs. 4279.00 crore in 2013-14 to Rs. 5957.18 crore in 2018-19.
  - (iii) All the State Governments except Kerala have constituted Executive Committee under Chief Secretary for overall monitoring of TSP formulation and implementation by the line Departments.

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Annexure referred in reply to part (a) & (b) of Lok Sabha Unstarred Question No.197 for 03/02/2020 by SHRI SAPTAGIRI SANKAR ULAKA: M.P. regarding 'Integrated Tribal Development Project in Odisha.

The details of work/projects approved during the last three years for ITDA/ITDP under the scheme of Article 275(1) of the Constitution of India to the Government of Odisha is as under:

(Rs. in lakh)

State	S.	ITDA/ITDP	Year of	Fund
	No.		sanction	approved
Odisha	1.	Monitoring and evaluation (2%) in 22 ITDAs and State		199.56
		level	2016-17	
	2.	ITDA Panposh		755.00
	3.	ITDA Bonai		738.00
	4.	ITDA Sundergarh		1000.00
	5.	Nilgiri ITDA, Champua ITDA, Jeypore ITDA, Tileibani		1200.00
		ITDA and Jharsuguda (1 <sup>st</sup> Installment)		
	1.	ITDA Panposh	2017-18	1475.00
	2.	ITDA Bonai		853.00
	3.	ITDA Sundergarh		1646.00
	4.	Nilgiri ITDA, Champua ITDA, Jeypore ITDA, Tileibani		3000.00
		ITDA and Jharsuguda (2 <sup>nd</sup> Installment)		
	1.	Nilgiri ITDA, Champua ITDA, Jeypore ITDA, Tileibani	2018-19	1800.00
		ITDA and Jharsuguda (2 <sup>nd</sup> Installment		
	2.	Construction of infrastructure for newly created ITDA.		210.00

The utilization certificates (UCs) submitted by the State Governments are consolidated UCs against the total amount released under Article 275(1) which includes other activities also.

Annexure referred in reply to part (a) & (b) of Lok Sabha Unstarred Question No.197 for 03/02/2020 by SHRI SAPTAGIRI SANKAR ULAKA: M.P. regarding 'Integrated Tribal Development Project in Odisha.

# Activities/Proposals approved during 2016-17 by PAC under Special Central Assistance to Tribal Sub Scheme (SCA to TSS)

S. No.	Activities	Location	Amount Approved (Rs. In lakh)
1	Assistance to SHG for Livelihood enhancement & Micro Enterprise promotion	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam,Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri	(Rs. In lakh) 1000.00
2	Horticulture Plantation & Maintenance (Mango, Cashew, Banana, K.lime, Papaya, Pineapple plantation)	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam,Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul,Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri	300.00
3	Wadi plantation & maintenance (Mango and Cashew)	Various ITDAs	500.00
4	Rubber plantation & Maintenance	Mayurbhanj and GajapatiDistt	400.00
5	Agriculture and allied interventions	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam,Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul,Koraput,	400.00

S. No.	Activities	Location	Amount Approved (Rs. In lakh)
		Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri	
6	Vegetable cultivation	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam,Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul,Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandha-mal, Baripada, Sundergarh, Gajapati, Malkangiri	334.00
7	Non Timber Forest Produce (NTFP) cluster promotion  (Sabaigrass, and tamarind deseeding etc.)	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam,Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul,Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri	74.00
8	Lac Cultivation & Procession	Nawarangpur,Balasore, Baripada, Sundergarh,	75.00
9	Sericulture	Keonjhar,Sundergarh, Gajapati	75.00
10	Poultry	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam,Nayagarh, Khurdha, Boudh, Bolangir, Bargarh, Nuapada, Angul,Koraput, Rayagada, Keonjhar, Deogarh, Sambalpur, Balasore, Kandhamal, Baripada, Sundergarh, Gajapati, Malkangiri	200.00

S. No.	Activities	Location	Amount Approved (Rs. In lakh)
11	a) Skill Development	State informed that they	3893.35
		are following NSQF	3673.33
	h) Dra Dagwitmant Training	norms.	
	b) Pre Recruitment Training	State has partnered with	200.00
		reputed Institutes like	
		IL&FS.	
		Locations are:	
		Dhenkanal,	
		Nawarangpur,	
		Jharsuguda, Jajpur,	
		Ganjam, Nayagarh, Khurdha, Boudh,	
	c) Placement Linked Employability	Bolangir, Bargarh,	3000.00
	Training	Nuapada, Angul,	
		Koraput, Rayagada,	
		Keonjhar, Deogarh,	
		Sambalpur, Balasore,	
		Kandhamal, Baripada,	
		Sundergarh, Gajapati, Malkangiri	
12	Establishing rural Haat, Godown and	Dhenkanal,	
	Market support	Nawarangpur,	
	on the second se	Jharsuguda, Jajpur,	
		Ganjam, Nayagarh,	
		Khurdha, Boudh,	100.00
		Bolangir, Bargarh,	100.00
		Nuapada, Angul,	
		Koraput, Rayagada,	
		Keonjhar, Deogarh,	
		Sambalpur, Balasore,	
		Kandhamal, Baripada,	
		Sundergarh, Gajapati,	
		Malkangiri	
13	Production/ Processing Centre &	Dhenkanal,	
	packaging	Nawarangpur,	
		Jharsuguda, Jajpur,	
		Ganjam, Nayagarh,	
		Khurdha, Boudh,	100.00
		Bolangir, Bargarh,	100.00
		Nuapada, Angul,	
		Koraput, Rayagada,	
		Keonjhar, Deogarh,	
		Sambalpur, Balasore,	
		Kandhamal, Baripada,	
		Sundergarh, Gajapati,	
		Malkangiri	

S. No.	Activities	Location	Amount Approved (Rs. In lakh)
14	Communication	Angul, Bargarh, Bolangir,	
	(Road, Bridge, CD work incidental to	Boudh, Ganjam,	
	livelihood promotion)	Nuapada, Nayagarh,	
		Khurdha, Dhenkanal,	
		Jajpur, Deogarh,	
		Malkangiri, Rayagada,	400.00
		Koraput, Jharsuguda,	400.00
		Kalahandi, Nawarangpur,	
		Gajapati, Sundergarh,	
		Sambalpur, Keonjhar,	
		Mayurbhanj, Balasore,	
		Kandhamal, Baripada	
15	Farm Mechanization	Nawarangpur,	
		Jharsuguda, Jajpur,	
		Ganjam, Nayagarh,	
		Khurdha, Boudh,	
		Bolangir, Bargarh,	228.00
		Nuapada, Angul,	
		Koraput, Rayagada,	
		Keonjhar, Deogarh,	
		Sambalpur, Balasore,	
		Kandhamal, Baripada,	
		Sundergarh, Gajapati,	
		Malkangiri	
16	Irrigation Facilities (Farm pond, water	Nawarangpur,	
	harvesting str, Diversion well, Dug	Jharsuguda, Jajpur,	
	well, Diversion based irrigation)	Ganjam, Nayagarh,	
	,	Khurdha, Boudh,	
		Bolangir, Bargarh,	
		Nuapada, Angul,	300.00
		Koraput, Rayagada,	200.00
		Keonjhar, Deogarh,	
		Sambalpur, Balasore,	
		Kandhamal, Baripada,	
		Sundergarh, Gajapati,	
		Malkangiri	
17	Establishment of urban market yard for	Bhubaneswar	400.00
_ ′	tribal products		
		1	11979.35 lakhs

## Activities/Proposals approved during 2017-18 by PAC under SCA to TSS

S.No	Activity	Location	Amountsough t from MoTA	Amount Approved (Rs in Lakh)			
1	Focus Area Develop	Focus Area Development Programme					
1.1	Assistance to SHGs for Livelihood Enhancement & Micro Enterprise Promotion  1500 units Unit cost – Rs. 2 lakh No. of Beneficiaries - 17450	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudha, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Kalahandi, Deogarh, Sambalpur, Balasore, Kandhamol, Baripada, Sundergah, Gajapati, Malkangiri.	1,500.00	1000.00			
1.2	Horticulture Plantation & maintenance  (Mango, Cashew, Banana, K.lime, Papaya, Pineapple)  Total – 1995 units (ha) No. of Beneficiaries - 6578	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudha, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Kalahandi, Deogarh, Sambalpur, Balasore, Kandhamol, Baripada, Sundergah, Gajapati, Malkangiri	700.00	400.00			

		Ī		
			Amount	
S.No	Activity	Location	sought from	Amount Approved (Rs in Lakh)
•			MoTA	(RS III Earli)
1.3	Agriculture activities	Dhenkanal,	900.00	400.00
	(6699 Ha)	Nawarangpur, Jharsuguda, Jajpur,		
	(0099 11a)	Ganjam, Nayagarh,		
	No. of Beneficiaries - 6479	Khurdha, Boudha,		
		Bolangir, Bargarh,		
		Nuapada, Angul, Koraput,		
		Rayagada,		
		Keonjhar,		
		Kalahandi, Deogarh,		
		Sambalpur,		
		Balasore,		
		Kandhamol,		
		Baripada, Sundergah,		
		Gajapati,		
1.4	XX	Malkangiri.	500.00	250.00
1.4	Vegetable cultivation	Dhenkanal, Nawarangpur,	500.00	350.00
	(1048 Ha)	Jharsuguda, Jajpur,		
		Ganjam, Nayagarh,		
	No. of Beneficiaries - 5445	Khurdha, Boudha,		
		Bolangir, Bargarh, Nuapada, Angul,		
		Koraput,		
		Rayagada,		
		Keonjhar, Kalahandi,		
		Deogarh,		
		Sambalpur,		
		Balasore, Kandhamol,		
		Baripada,		
		Sundergah,		
		Gajapati,		
1.5	NTFP Cluster Promotion	Malkangiri. Dhenkanal,	100.00	100.00
	(in convergence with	Nawarangpur,	100.00	
	MNREGS)	Jharsuguda, Jajpur,		
	No. of Beneficiaries - 912	Ganjam, Nayagarh, Khurdha, Boudha,		
	110. 01 Deficilciantes = 712	Bolangir, Bargarh,		
		Nuapada, Angul,		

Koraput,
Rayagada,
Keonjhar,
Kalahandi,
Deogarh,
Sambalpur,
Balasore,
Kandhamol,
Baripada,
Sundergah,
Gajapati,
Malkangiri.

S.No.	Activity	Location	Amount sought from MoTA	Amount Approved (Rs. In lakh)
2	Skill Training Programm	e to Youth		
2.1	Skill Development Training  (Rs. 30,000/- per candidate)  No. of Beneficiaries - 17284	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudha, Bolangir,	2500.00	5200.00
2.2	Pre Recruitment Training  (Rs. 30,000/- per candidate)  No. of Beneficiaries - 1683	Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Kalahandi, Deogarh, Sambalpur,	200.00	
2.3	Placement Linked Employability Training (Rs. 30,000/- per candidate) No. of Beneficiaries -	Balasore, Kandhamol, Baripada, Sundergah, Gajapati, Malkangiri.	2500.00	
3	Establishing Rural Haat&Godown  (in convergence with NABARD Scheme)  No. of Beneficiaries - 4682	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha,Boudha, Bolangir,Bargarh, Nuapada, Angul,Koraput, Rayagada,	250.00	250.00.
4	Production Centre/ Processing Units (in convergence with NABARD Scheme)  No. of Beneficiaries - 1664	Keonjhar, Kalahandi, Deogarh, Sambalpur, Balasore, Kandhamol, Baripada, Sundergah, Gajapati, Malkangiri.	200.00	200.00

S.No.	Activity	Location	Amount sought from MoTA	Amount Approved (Rs. In lakh)
5	Communication (Road, Bridge & CD works) (in	Dhenkanal, Nawarangpur,	2,000.00	2,000.00
	convergence with	Jharsuguda,		
	MNREGS/PMGSY)	Jajpur, Ganjam,		
	No. of Beneficiaries -	Nayagarh,		
	4130	Khurdha,		
		Boudha,		
		Bolangir,		
		Bargarh, Nuapada,		
		Angul,		
		Koraput,		
		Rayagada,		
		Keonjhar,		
		Kalahandi, Deogarh,		
		Sambalpur,		
		Balasore,		
		Kandhamol,		
		Baripada,		
		Sundergah, Gajapati,		
		Malkangiri.		
6	Farm Mechanization	Dhenkanal,		250.00
	(through SHGs)	Nawarangpur,		
	No. of Beneficiaries -	Jharsuguda,		
	1862	Jajpur, Ganjam,		
	1002	Nayagarh,		
		Khurdha,		
		Boudha,		
		Bolangir,		
		Bargarh, Nuapada,		
		Angul,	200.00	
		Koraput,	300.00	
		Rayagada,		
		Keonjhar,		
		Kalahandi, Deogarh,		
		Sambalpur,		
		Balasore,		
		Kandhamol,		
		Baripada,		
		Sundergah, Gajapati,		
		Malkangiri.		

## Activities/Proposals approved during 2018-19 by PAC under SCA to TSS

S.No.	Activity	Location	Amount sought from MoTA	Amount Approved (Rs. In lakh)
7	Irrigation facilities (In convergence with MGNREGS/ Jalanidhi scheme)  No. of Beneficiaries - 3076	Dhenkanal, Nawarangpur, Jharsuguda, Jajpur, Ganjam, Nayagarh, Khurdha, Boudha, Bolangir, Bargarh, Nuapada, Angul, Koraput, Rayagada, Keonjhar, Kalahandi, Deogarh, Sambalpur, Balasore, Kandhamol, Baripada, Sundergah, Gajapati, Malkangiri.	600.00	600.00
8	Solar Electrification of residential school hostels		1,400.00	1,400.00
9	IEC activities		150.00	150.0
10	Facilitating issue of caste certificates to ST & SC students		300.00	300.00
	TOTAL		15,975.00	Rs. 13975.00 Lakh

Sl. No.	Activity	Location	Amount sought for	Amount Approved
1	Aggistance to SUC for	Dalagara Maynyrhhani Vaanihar	2018-19	(Rs. In lakh)
1.	Assistance to SHG for Livelihood Enhancement & Micro Enterprise Promotion	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&Deogarh.	1,500.00	1000.00
2	Horticulture Plantation & Maintenance	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&Deogarh.	400.00	400.00

Sl. No.	Activity	Location	Amount sought for 2018-19	Amount Approved (Rs. In lakh)
3	Wadi Plantation & Maintenance	Mayurbhanj, Keonjhar, Sundargarh, Gajapati, Kalahandi, Rayagada, Malkangiri, Nawarangpur&Kandhamal.	400.00	400.00
4	Rubber Plantation & Maintenance	Mayurbhanj &Gajapati.	300.00	300.00
5	Agriculture activities	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&Deogarh.	400.00	400.00
6	Vegetable cultivation	Mayurbhanj, Keonjhar, Sundargarh, Rayagada, Malkangiri, Nawarangpur, Kandhamal&Deogarh.	400.00	400.00
7	Non Timber Forest produces Cluster Promotion	Mayurbhanj, Keonjhar, Sundargarh, Rayagada, Malkangiri, Nawarangpur, Kandhamal&Deogarh.	100.00	100.00
8	Lac Cultivation & Processing	Balasore, Mayurbhanj, Sundargarh&Nawarangpur.	100.00	100.00
9	Sericulture	Keonjhar&Sundargarh.	100.00	100.00
10	Coffee Plantation & Maintenance	Koraput	100.00	100.00
11	Poultry	Mayurbhanj, Keonjhar, Sundargarh, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal&Deogarh.	300.00	300.00
12	Pisciculture promotion	Koraput, Rayagada& Mayurbhanj.	50.00	50.00
Skill	Training Programme to	Youth		
13	Skill Development Training	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati,	1,000.00	1000.00
14	Pre Recruitment Training	Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur,	100.00	100.00
15	Placement Linked Employability Training	Kandhamal, Deogarh, Nuapada, Angul&Ganjam	2,000.00	2000.00
16	Construction of Rural Haat/ Market Complex/ Godown/ Agro Mart	Mayurbhanj, Keonjhar, Sundargarh, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Angul&Nuapada.	250.00	250.00
17	Production Centre/ Processing Units	Mayurbhanj, Keonjhar, Sundargarh, Malkangiri, Kalahandi, Gajapati, Nawarangpur, Kandhamal, Bhubaneswar&Nuapada.	200.00	200.00
18	Vocational Training in Schools	Nawarangpur.	150.00	150.00
Creat	ion of Capital Assets (CO	CA)	L	1

Sl.	Activity	Location	Amount	Amount
No.			sought for	Approved
			2018-19	(Rs. In lakh)
19	Communication	Balasore, Mayurbhanj, Keonjhar,	2,000.00	1000.00
	including small link	Sambalpur, Sundargarh, Gajapati,		
	roads, small bridges	Kalahandi, Rayagada, Koraput,		
	for access to	Malkangiri, Nawarangpur,		
	Livelihood	Kandhamal, Deogarh, Malkangiri,		
	Development Services	Nuapada, Raygada, Mayurbhanj,		
	& market linkages.	Keonjhar, Kandhamal, Kalahandi,		
		Gajapati, Sundergarh,		
		Angul&Ganjam.		
20	Farm Mechanization	Balasore, Mayurbhanj, Keonjhar,	500.00	500.00
		Sundargarh, Gajapati, Rayagada,		
		Koraput, Malkangiri,		
		Nawarangpur&Kandhamal.		
21	Irrigation facilities	Balasore, Mayurbhanj, Keonjhar,	1,003.22	1003.22
		Sambalpur, Sundargarh, Gajapati,		
		Kalahandi, Rayagada, Koraput,		
		Malkangiri, Nawarangpur,		
		Kandhamal, Deogarh, Nuapada,		
		Angul&Ganjam.		
22	Solar Electrification of	Sundergarh, Rayagada,	1,200.00	1200.00
	residential school	Mayurbhanj, Malkangiri, Koraput		
	hostels	&Rayagada.		
23	Running of	19 girls and 7 boys complexes	1,500.00	1500.00
	Educational complex			
	(boys and girls) (which			
	was earlier met from			
	NGO budget head of			
	MoTA)			
		Total	14,053.22	12553.22 lakh

## Additional proposals under SCA to TSS for the year 2018-19

Sl.	Activity	Location	Amount	Amount Approved
No.			sought	(Rs. In lakh)
1	Focused Area Development Programme			
	No. of beneficiaries: 5.12 Lakh families			
1.1	Horticulture Plantation &	Rayagada,	20.00	20.00
	Maintenance at cost of 1.25 Lakh/Ha	Koraput,		
		Malkangiri,		
		Nawarangpur,		
		Kandhamal &		
		Deogarh.		
1.2	Rubber Plantation & Maintenance at	Mayurbhanj	50.00	50.00
	cost of Rs 1.00 Lakh/Ha	and Gajapati		
1.3	Poultry Farming at cost of Rs 1.00	Mayurbhanj,R	50.00	50.00
	Lakh/Unit	ayagada,		
		Koraput,		
		Malkangiri,		
		Nawarangpur,		
		Kandhamal &		

Sl. No.	Activity	Location	Amount sought	Amount Approved (Rs. In lakh)
		Deogarh.		,
1.4	Pisciculture	Malkangiri, Koraput & Mayurbhanj	30.00	30.00
1.5	Establishing Rural Haat, Godown & Market Support:	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh	450.00	450.00
1.6	Production/Processing Centre & Packaging Units:	Mayurbhanj, Keonjhar, Sundargarh, Malkangiri, Kalahandi, Gajapati, Nawarangpur, Kandhamal, Bhubaneswar & Nuapada.	400.00	400.00
1.7	Communication (Road, Bridge & CD works incidental to livelihood promotionat cost of Rs 10.00 Lakh/Km	Balasore, Mayurbhanj, Keonjhar, Sambalpur, Sundargarh, Gajapati, Kalahandi, Rayagada, Koraput, Malkangiri, Nawarangpur, Kandhamal, Deogarh, Malkangiri, Nuapada, Raygada, Mayurbhanj, Keonjhar, Kandhamal, Kalahandi, Gajapati, Sundergarh, Angul & Ganjam.	2000.00	20.00

Sl. No.	Activity	Location	Amount sought	Amount Approved (Rs. In lakh)
1.8	Irrigation Facilities  (i) 1500 Farm pond (@Rs. 0.60 lakh) (ii) 750 Water Harvesting Structure (@Rs. 1.00 lakh)		2000.00	20.00
	Total		5,000.00	5000.00 Lakh