

GOVERNMENT OF INDIA
MINISTRY OF AGRICULTURE AND FARMERS WELFARE
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

LOK SABHA
UNSTARRED QUESTION NO.1594
TO BE ANSWERED ON THE 11TH FEBRUARY, 2020

SPENDING ON AGRICULTURE

1594. SHRI PRATHAP SIMHA:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) the total fund spent/to be spent on agriculture in the country during the last three years and the current year and its percentage share in the Gross Domestic Product; and
- (b) the funds allocated/proposed to be allocated to Karnataka for agriculture and dairy development during the said period and the achievements made therein?

ANSWER

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री (SHRI NARENDRA SINGH TOMAR)

(a): The total funds spent in the country during the last three years and the current year by the Department of Agriculture, Cooperation and Farmers' Welfare is as follows:

S.No.	Year	Budget Estimates	Revised Estimates	Actuals
1.	2016-17	35983.69	39840.50	37029.82
2.	2017-18	41855.00	41105.00	37538.77
3.	2018-19	46700.00	67800.00	46583.50
4.	2019-20	130485.21	101904.00	79513.01*

*Provisional figures upto 04.02.2020

Contd...2/-

The share of Gross Value Added (GVA) of Agriculture and allied sector to GVA of total economy since the year 2016-17 is given below:

Year	Share of GVA of Agriculture and Allied sector to Total Economy
2016-17	18.0
2017-18	18.0
2018-19	17.1

This data for GVA is all inclusive and the allocation of DAC&FW is only a component part.

(b): The funds allocated to the state of Karnataka under the Schemes of DAC&FW is given at Annexure-I and under the Schemes of Department of Animal Husbandry and Dairy Development is at Annexure – II.

LSQ- 1594 Annexure-I

Details of funds allocated & released on schemes being implemented by the Department of Agriculture, Cooperation and Farmers Welfare from 2015-16 to 2019-20 in the State of Karnataka

(Rs. In Crore)
(as on 31.12.2019)

S.No.	Name of the Scheme	Year 2015-16		Year 2016-17		Year 2017-18		Year 2018-19		Year 2019-20	
		Alloc.	Rel	Alloc.	Rel	Alloc.	Rel	Alloc.	Rel	Alloc.	Rel
1	National Food Security Mission (NFSM)	86.37	52.11	151.60	99.29	146.07	96.55	138.94	131.91	150.36	79.02
2	National Food Security Mission-Oil Seeds and Oil Palm (NFSM-OS&OP)	21.57	13.36	21.11	15.83	17.91	11.88	13.92	9.61	10.88	7.73
3	Rainfed Area Development (RAD)	10.00	5.00	8.00	4.00	10.00	7.50	10.00	5.54	10.00	6.00
4	Soil Health Management (SHM)	7.53	2.93	13.59	9.27	5.76	4.32	9.98	7.12	3.06	2.30
5	Soil Health Card (SHC)	8.94	6.50	20.60	10.30	14.99	11.36	16.71	20.49	3.43	2.57
6	Paramparagat Krishi Vikas Yojana (PKVY)	23.34	19.45	16.47	8.15	9.56	12.25	10.10	4.08	10.40	0.80
7	Sub-Mission on Agriculture Extension (SMAE)	20.09	20.09	8.41	8.41	13.90	13.90	25.84	25.84	21.52	21.52
8	Sub-Mission on Agriculture Mechanization (SMAM)	9.20	0.00	46.47	44.41	75.00	75.00	104.98	104.98	76.54	75.00
9	Sub Mission on Seeds & Planting Material (SMSP)	7.84	7.39	6.40	6.56	6.00	12.03	7.23	16.80	11.80	0.77
10	Mission for Integrated Development of Horticulture (MIDH)	81.50	67.69	72.97	69.50	72.97	68.50	130.00	115.58	130.00	100.00
11	National Bamboo Mission (NBM)	4.00	4.00	1.79	1.34	1.26	0.95	16.73	10.00	7.75	2.94
12	Rashtriya Krishi Vikas Yojana (RKVY)	359.94	346.93	247.04	242.31	264.72	235.11	115.38	127.36	191.20	94.23
13	Per Drop More Crop component of PMKSY	111.75	111.75	190.00	229.00	385.00	385.00	405.00	372.03	410.00	192.00
14	Sub-Mission on Agro forestry (SMAF)	101.37	101.37	6.50	3.25	9.00	4.50	5.56	5.56	6.00	4.50
	Total	853.44	758.56	810.94	751.63	1032.16	938.85	1010.37	956.91	1042.94	589.39

1. Details of funds released to Karnataka during the last three years & current financial year.				
Scheme	2016-17	2017-18	2018-19	2019-20 (as on 31.12.2019)
National Programme for Dairy Development (NPDD) (Rs. In Lakh)	0.00	260.00	1011.00	2018.00

2. Allocation and achievement under Dairy Entrepreneurship Development Scheme (DEDS) in Karnataka												
State	2016-17			2017-18			2018-19			2019-20 upto 31.12.2019		
	Allocation	Units	Amount	Allocation	Units	Amount	Allocation	Units	Amount	Allocation	Units	Amount
Karnataka	No allocation was made	964	423.79	939.98	2069	1095.053	1327	2759	1219.51	1372	800	
Units: Number of beneficiaries assisted under DEDS Allocation: Rs in Lakh Amount : Rs in Lakh												

3. Details of sub-projects approved under Dairy Processing and Infrastructure Development Fund (DIDF) in Karnataka					
Physical Achievements as on 31.12.2019					
Total Projects	Village coverage	Producer Members (000)	Milk Procurement (TKgPD)	Milk Processing Capacity (LLPD)	Value Added Products (LPDD)
8	3.64	648.29	1913.04	5.50	3.42

Financial						
Total Projects	Total Cost (Rs. In Crore)	Loan under DIDF (Rs. In crore)	Loan disbursed (Rs in Crore)			EEB Share (Rs in crore)
			2017-18	2018-19	2019-20	
8	1626.39	941.37	-	396.67	-	685.02

4. Details of fund allocation and achievement/utilization under NDP-I#								
	2016-17		2017-18		2018-19		2019-20	
State	Grant Allocation	Utilization *	Grant Allocation	Utilization	Grant Allocation	Utilization *	Grant Allocation	Utilization *
Karnataka (Rs. In Crore)	10.71	23.43	37.58	14.29	22.52	30.35	0	8.81

* Over and above the allocation, unspent balance of previous year has been utilized during 2016-17.

NDP-I has been discontinued from 2019-20 onwards.
