GOVERNMENT OF INDIA MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING LOK SABHA

UNSTARRED QUESTION NO.1419 TO BE ANSWERED ON 11^{TH} FEBRUARY 2020

NATIONAL DAIRY DEVELOPMENT PROGRAMME

1419. SHRIMATI JASKAUR MEENA: SHRI NIHAL CHAND:

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING मत्स्यपालन, पशुपालन और डेयरी मंत्री be pleased to state:

- (a) the main features of National Dairy Development Programme;
- (b) the details of funds sanctioned, allocated and utilised under this scheme during the last three years and the current year, district-wise in Rajasthan;
- (c) the details of the target fixed under this scheme as well as the details of the achievements made in this regard so far;
- (d) whether the Government is planning to include the vaccination programme under the said scheme; and
- (e) if so, the details thereof and if not, the time by which it is likely to be included and the details of the funds to be earmarked in this regard?

ANSWER

THE MINISTER OF STATE FOR FISHERIES, ANIMAL HUSBANDRY AND DAIRYING (DR.SANJEEV KUMAR BALYAN)

- (a) National Programme for Dairy Development (NPDD) focuses on creating/strengthening of infrastructure for Production of quality milk, Procurement, Processing and Marketing of Milk & Milk Products by the State Implementing Agency. A brief note on main features of NPDD scheme is at **Annexure-I.**
- (b) The details of funds sanctioned and utilised under NPDD scheme during last three years and current year in Rajasthan is at **Annexure-II.**
- (c) The details of the total project target and achievements made under NPDD scheme as on 31.12.2019 is as follows:-

S. No.	Parameters	Target (31.03.2020)	Achievement (31.12.2019)
1	Average Daily Milk Procurement (TLPD)	3821.15	2218.58
2	Dairy Plant Capacity (TLPD)	2667	1729.00
3	Chilling Capacity (Bulk Milk Cooler) TLPD	3921.4	1111.90
4	Automatic Milk Collection Unit /Data	16691	9182
	Processor & Milk Collection Unit (Number)		
5	Electronic Adulteration Testing Machine	2562	1313
	(Number)		

TLPD-Thousand Litre Per Day

- (d) No sir. Vaccination Programme is done under separate schemes.
- (e) Does not arise.

NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT

A restructured scheme titled "National Programme for Dairy Development" (NPDD) was launched in Feb-2014 by merging of three ongoing schemes namely Integrated Dairy Development Programme (IDDP), Strengthening Infrastructure for Quality & Clean Milk Production (SIQ-CMP) and Assistance to Cooperatives (A to C). The IDDP, CMP and A to C has been discontinued from April, 2017.

Objectives of NPDD

The NPDD focuses on creating/strengthening of infrastructure for Production of quality milk, Procurement, Processing and Marketing of Milk & Milk Products by the State Implementing Agency (SIA) i.e. State Cooperative Dairy Federations/ District Cooperative Milk Producers' Union.

Major components funded under the scheme

Milk Chilling, Milk Processing & Marketing, Milk Procurement, Input services, Cattle induction, Training of farmers and dairy personnel, information and communication technology etc.

Funding Pattern:

100 % grant-in-aid basis for all components except for installation of bulk milk coolers, milk processing plants, milk powder plants and rehabilitation milk unions/ federations.

For three components, viz. installation of bulk milk coolers, milk processing plants and milk powder plants, the funding pattern is as under:

- a) In NDP States -50% grant in aid.
- b) For Milk Unions/Federations of North Eastern States and hilly areas in States of Jammu & Kashmir, Uttarakhand and Himachal Pradesh- 90%.
- c) For other non-NDP States:
 - i) For profit making EIAs- 75 % grant in aid
 - ii) For other EIAs- 90%
- d) For the component "Rehabilitation Plan" 50 % grant in aid.

Annexure-II

Details of project-wise funds sanctioned and utilised under National Programme for Dairy Development scheme during the last three years and the current year in Rajasthan

(Rs. in lakh)

Projec t No.	Districts covered	2016-1	17	2017-18		2018-19		2019-20 (upto 31.12.2019)	
		Sanctioned	Utilise	Sanctioned	Utilised	Sanctioned	Utilised	Sanctioned	Utilised
I	Alwar	154.81	d 154.81	100.000	100.00			34.12	17.77
II	Bhilwara	50.00	50.00	62.530	62.24				
III	Udaipur	220.62	220.62	356.470	356.67	174.73	101.95		
IV	Pali	367.62	367.62			150.00	150.00	120.25	0.00
V	Bhilwara, Kota, Chittorgarh, Jalore & Sirohi			294.000	294.00				
VI	Ajmer			412.51	412.51	882.49	810.28		
VII	Sikar & Jhunjhunun			397.880	397.88	412.12	388.93		
VIII	Alwar			276.450	276.45			239.65	89.89
IX	Hanumangarh, Jodhpur, Pali, Tonk, Nagour, Bhilwara, Kota, Bundi, Jalore, Sirohi					759.54	758.16	672.69	0.00
X	Kota & Bundi					392.50	113.8		
XI	Chitorgarh & Pratapgarh					924.50	478.43		
XII	Jalore & Sirohi					191.90	46.15		
XIII	Bhilwara					402.49	396.48	446.21	0.00
XIV	Jaipur, Bikaner, Jalore, Jodhpur, Chhitorgarh, Pali, Sikar, Bharatpur,Nagour, Churu, Banswara, Sawaimadhopur,Karouli, Barmer and Jhalawar						-	926.78	0.00
	Total	793.05	793.05	1899.84	1899.75	4290.27	3244.18	2439.70	107.66
Strengthening Infrastructure for Quality and Clean Milk Production Scheme*									
XII	Pali	109.34	109.34						

^{*}Merged under NPDD scheme in 2014-15 and discontinued from 2017-18. Committed liability of projects was met from NPDD scheme