

Government of India  
Ministry of Finance  
Department of Economic Affairs

**LOK SABHA**  
UNSTARRED QUESTION NO. 129  
ANSWERED ON – 03.02.2020

**OFF-BUDGET EXPENSES**

**129. SHRI UTTAM KUMAR REDDY NALAMADA:  
SHRI GAURAV GOGOI:**

Will the Minister of FINANCE be pleased to state:

- (a) whether it is true that expenditure of close to Rs. four lakh crores has been recorded as off-budget expenses;
- (b) if so, the details thereof and the reasons therefor along with the details of off-budget spending and the sectors the money was targeted towards including the way the Government generated the money for the said off-budget expenses;
- (c) the details and value of off-budget liabilities incurred by the Government since 2014;
- (d) whether the fiscal deficit for the financial year 2017-18 is at least 0.9 per cent more than that was reported;
- (e) if so, the details thereof along with the details of fiscal deficit during the last five years, including off-budget liabilities; and
- (f) the details of reasons due to which these liabilities have been included in the budget?

**ANSWER**

**MINISTER OF STATE FOR FINANCE (SHRI ANURAG SINGH THAKUR**

(a), (b) and (c) Statement 27 of the Expenditure Profile 2019-20 contains the details of the Extra Budgetary Resources (Government Fully Serviced bonds) of the Government of India since 2016-17. A copy of the said Statement is at **Annexure**.

(d) and (e) No. As per Section 2(a) of the Fiscal responsibility and Budget Management Act, 2003, “*fiscal deficit means the excess of total disbursements, from the Consolidated Fund of India, excluding repayment of debt, over total receipts into the Fund, (excluding the debt*

receipts), during a financial year". Fiscal Deficit as per this definition for the last five years may be seen in the table below –

<b>Financial Year</b>	<b>Fiscal Deficit (in ₹ crore)</b>	<b>Fiscal Deficit as % of GDP</b>
2014-15	5,10,817	4.1%
2015-16	5,32,783	3.9%
2016-17	5,37,799	3.5%
2017-18	5,91,062	3.5%
2018-19 (prov.)	6,45,367	3.4%

Source: 1. Union Government Finance Accounts

2. Unaudited Monthly Accounts at the end of March, 2019.

(f) The liabilities on account of Extra Budgetary Recourses contained in Statement 27 of Expenditure Profile are raised by Public Sector Undertakings. Interest payment and repayment of principal amount on account of these liabilities are booked as expenditure in the respective Demands for Grants, whenever they arise.

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(₹ crore)

<b>Statement of Extra Budgetary Resources (Govt. fully serviced bonds)</b>					
<b>Demand No.</b>	<b>Name of the Ministry/Department and Name of the Scheme</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>
		<b>Actuals</b>	<b>Actuals</b>	<b>Actuals</b>	<b>BE</b>
42	<b>Department of Health &amp; Family Welfare</b>				
	Pradhan Mantri Swasthya Suraksha Yojana	---	---	---	5000.00
57	<b>Ministry of Housing &amp; Urban Affairs</b>				
	Pradhan Mantri Awas Yojana (PMAY) - Urban	---	---	20000.00	20000.00
59	<b>Department of Higher Education</b>				
	Revitalising Infrastructure and Systems in Education (RISE)	---	---	---	5000.00
61	<b>Department of Water Resources, River Development &amp; Ganga Rejuvenation</b>				
	(i) Polavaram Irrigation Project	---	---	1400.00	---
	(ii) Pradhan Mantri Krishi Sinchai Yojana (Accelerated Irrigation Benefits Programme & other Projects)	2187.00	3105.00	5493.40	4882.00
62	<b>Department of Drinking Water &amp; Sanitation</b>				
	(i) Swachh Bharat Mission (Rural)	---	---	8698.20	5000.00
	(ii) Jal Jeevan Mission/National Rural Drinking Water Programme	---	---	---	6300.00
70	<b>Ministry of New &amp; Renewable Energy</b>				
	(i) Grid Interactive Renewable Power, Off-Grid/ Distributed & Decentralized Renewable Power	1640.00	---	---	---
	(ii) Pradhan Mantri-Kisan Urja Sanrakshan Evam Utthan Mahabhiyan (PM-KUSUM)	---	---	---	822.00
77	<b>Ministry of Power</b>				
	(i) Deen Dayal Upadhyaya Gram Jyoti Yojana/SAUBHAGYA	5000.00	4000.00	13827.00	9000.00
	(ii) Power System Development Fund Projects	---	---	5504.70	---
85	<b>Department of Rural Development</b>				
	Pradhan Mantri Awas Yojana (PMAY) - Rural	---	7330.00	10678.80	---
90	<b>Ministry of Shipping</b>				
	Inland Waterways Authority of India (IWAI) Projects	340.00	660.00	---	1000.00
	<b>Total</b>	<b>9167.00</b>	<b>15095.00</b>	<b>65602.10</b>	<b>57004.00</b>