## GOVERNMENT OF INDIA MINISTRY OF WOMEN AND CHILD DEVELOPMENT

# LOK SABHA UNSTARRED QUESTION NO.1150 TO BE ANSWERED ON 07.02.2020

#### WELFARE SCHEMES FOR ORPHAN CHILDREN

†1150.SHRIMATI POONAMBEN MAADAM: SHRIMATI RANJEETA KOLI:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- (a) the schemes being implemented by the Government for the welfare of orphan and destitute children across the country, State/UT-wise;
- (b) the number of orphan children benefited under such schemes, State-wise;
- (c) the funds allocated/released/spent under the said schemes during the last three years, State-wise; and
- (d) whether the Government has reviewed these schemes since their inception and if so, the details and the outcome thereof?

#### **ANSWER**

# MINISTER OF WOMEN AND CHILD DEVELOPMENT (SRIMATI SMRITI ZUBIN IRANI)

- (a) to (d): As per the Juvenile Justice (Care and Protection of Children) Act, 2015, orphanand destitute children in the country are "Children in need of care and protection (CNCP). The primary responsibility of execution of the Act lies with the States/UTs. However, the Ministry of Women and Child Development is implementing a centrally sponsored Child Protection Services (CPS) Scheme (erstwhile Integrated Child Protection Scheme)for supporting the children in difficult circumstances. The primary responsibility of implementation of the scheme lies with the State Governments/UT Administrations. Under the provisions of the CPS, Central Government is providing financial assistance to the States/UTs for undertaking a situational analysis of children in difficult circumstances, inter-alia. Under the scheme institutional care to Children in need of care and protection and Children in Conflict with Law is provided in Child Care Institutions (CCIs). The scheme also provides for non-institutional care wherein support is extended for adoption, foster care and sponsorship. The details of children who have benefited under CPS scheme as informed by the States/UTs during 2019-20 is at Annexure-I. Details of the funds released and utilized under the said scheme by the States during the last three years is at Annexure-II. The financial norms for various components under ICPS (now "Child Protection Services") were revised with effect from 1st April, 2014. The key features of the revised Scheme included increased maintenance grant for children in homes, from Rs.750 to Rs.2000 per child per month. The ICPS was renamed as CPS as sub-scheme under Umbrella Integrated Child Development Services w.e.f. 1st April, 2017, as communicated vide Government order dated 20<sup>th</sup> November, 2017. Following modifications have come into effect pursuant to the said order:
- (i) Maintenance grant for children in homes was enhanced to Rs.2160 per child per month,
- (ii) Sitting allowance of Child Welfare Committee and Juvenile Justice Board's members has been enhanced from Rs.1000/- to Rs.1500/- in accordance with new JJ Model Rules, 2016 and
- (iii) Programmatic allocation for Childline India Foundation Head office and four regional Centres, was increased by Rs.9.70 Crore for protection services of CHILDLINE, to address expansion and emerging protection needs.

### **Annexure-I**

The details of children who have benefited under CPS scheme as informed by the States/UTs during2019-20(up to 30.01.2020)

		I9-20(up to 30.01.2020) Institutional Care [Homes]		Open Shelters		Specialised Adoption Agencies	
#	State	No. Assisted	Beneficia ries	No. Assisted	Beneficiar ies	No. Assisted	Beneficiaries
1	Andhra Pradesh	66	2954	9	262	14	140
2	Arunachal Pradesh	5	185	0	0	1	10
3	Assam	52	1617	7	104	21	72
4	Bihar	26	1567	5	134	13	138
5	Chhattisgarh	65	2042	10	127	12	95
6	Goa	20	557	2	225	2	16
7	Gujarat	45	1706	0	0	12	86
8	Haryana	24	1322	14	425	7	52
9	Himachal Pradesh	32	1268	4	91	1	15
10	Jammu and Kashmir	17	823	0	0	2	0
11	Jharkhand	41	1466	5	125	12	92
12	Karnataka	79	3124	38	1084	25	319
13	Kerala	30	721	4	100	11	222
14	Madhya Pradesh	67	2804	8	348	26	243
15	Maharashtra	74	2320	2	50	17	170
16	Manipur	42	1160	14	296	7	55
17	Meghalaya	44	868	4	150	4	5
18	Mizoram	45	1178	0	0	7	26
19	Nagaland	39	609	3	60	4	5
20	Orissa	93	7112	12	300	25	250
21	Punjab	19	620	0	0	6	77
22	Rajasthan	85	2459	22	401	24	99
23	Sikkim	16	496	4	64	4	20
24	Tamil Nadu	198	12864	11	275	20	200
25	Tripura	23	717	2	58	6	49
26	Uttar Pradesh	74	3703	20	517	25	247
27	Uttarakhand	20	437	2	50	2	15
28	West Bengal	70	4156	49	1226	23	326
29	Telangana	40	1306	0	0	11	320
30	Andaman & Nicobar	10	401	-	0	2	10
31	Chandigarh	7	252	0	0	2	17
32	Dadra and Nagar Haveli	0	0	1	25	1	10
33	Daman and Diu	1	25	-	0	-	0
34	Lakshadweep	-	0	-	0	-	0
35	Delhi	29	1614	9	313	3	59
36	Puducherry	27	1043	2	42	2	16
	Total	1525	65496	263	6852	354	3476

## **Annexure-II**

Status of grant released and utilized under Child Protection Scheme [CPS] as on 30.01.2020 (Rs.in lakh)

SI. No.         Name of the State         Amount released voltiled voltiled voltiled released voltiled voltiled voltiled released voltiled vo	30.01.2020 (Rs.in lakh)										
No.         Name of the State released Utilized Released Released Released Released Rele	SI		2016-17		2017-18		2018-19				
2         Arunachal Pradesh         52.29         179.54         643.71         180.00         37.63         526.03           3         Assam         413.64         1112.98         2932.68         1608.78         3379.63         2015.65           4         Bihar         2787.92         1923.33         541.56         1609.84         2621.87         1619.23           5         Chattisgarh         527.77         1683.25         3181.97         1701.20         2151.01         2179.68           6         Goa         36.83         98.27         728.53         54.44         16.03         80.17           7         Gujarat         769.95         1526.53         590.11         1767.24         2251.55         1790.09           8         Haryana         0.00         1224.85         1858.22         2500.00         1387.60         1693.65           9         Himachal Pradesh         2345.48         2390.26         1835.01         1833.11         1342.64         1349.85           10         Jammu & Kashmir         43.12         114.71         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         1714.57         1641.76		Name of the State									
3         Assam         413.64         1112.98         2932.68         1608.78         3379.63         2015.65           4         Bihar         2787.92         1923.33         541.56         1609.84         2621.87         1619.23           5         Chattisgarh         527.77         1683.25         3181.97         1701.20         2151.01         2179.68           6         Goa         36.83         98.27         728.53         54.44         16.03         80.17           7         Gujarat         769.95         1526.53         590.11         1767.24         2251.55         1790.09           8         Haryana         0.00         1224.85         1858.22         2500.00         1387.60         1693.65           9         Himachal Pradesh         2345.48         2390.26         1835.01         1833.11         1342.64         1349.88           10         Jammu & Kashmir         43.12         114.71         807.48         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         174.57         1641.76         1480.26         1570.69           12         Karnataka         3720.80         3709.53         3272.45	1	Andhra Pradesh	110.74	586.32	1469.88	1537.11	1870.01	1477.11			
4         Bihar         2787.92         1923.33         541.56         1609.84         2621.87         1619.23           5         Chattisgarh         527.77         1683.25         3181.97         1701.20         2151.01         2179.68           6         Goa         36.83         98.27         728.53         54.44         16.03         80.17           7         Gujarat         769.95         1526.53         590.11         1767.24         2251.55         1790.09           8         Haryana         0.00         1224.85         1858.22         2500.00         1837.60         1693.65           9         Himachal Pradesh         2345.48         2390.26         1835.01         1833.11         1342.64         1349.88           10         Jammu & Kashmir         43.12         114.71         807.48         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         1714.57         1641.76         1480.26         1570.69           12         Karnataka         370.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1849.45	2	Arunachal Pradesh	52.29	179.54	643.71	180.00	37.63	526.03			
5         Chattisgarh         527.77         1683.25         3181.97         1701.20         2151.01         2179.68           6         Goa         36.83         98.27         728.53         54.44         16.03         80.17           7         Gujarat         769.95         1526.63         590.11         1767.24         2251.55         1790.09           8         Haryana         0.00         1224.85         1888.22         2500.00         1387.60         1693.65           9         Himachal Pradesh         2345.48         2390.26         1835.01         1833.311         1342.64         1349.88           10         Jammu & Kashmir         43.12         114.71         807.48         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         1714.57         1641.76         1480.26         1570.69           12         Karnataka         3720.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1484.95         1275.72         1263.77         1289.64           14         Madhya Pradesh         2503.88         3262.77         2582.	3	Assam	413.64	1112.98	2932.68	1608.78	3379.63	2015.65			
6         Goa         36.83         98.27         728.53         54.44         16.03         80.17           7         Gujarat         769.95         1526.53         590.11         1767.24         2251.55         1790.09           8         Haryana         0.00         1224.85         1858.22         2500.00         1387.60         1693.65           9         Himachal Pradesh         2345.48         2390.26         1835.01         1833.11         1342.64         1349.88           10         Jammu & Kashmir         43.12         114.71         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         1714.57         1641.76         1480.26         3098.95           12         Karnataka         370.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1849.45         1275.72         1263.77         1289.64           14         Madhya Pradesh         22503.88         2535.83         3262.77         2582.87         2959.23         3070.18           15         Maharashtra         2272.33         1569.37         608.15         608.	4	Bihar	2787.92	1923.33	541.56	1609.84	2621.87	1619.23			
6         Goa         36.83         98.27         728.53         54.44         16.03         80.17           7         Gujarat         769.95         1526.53         590.11         1767.24         2251.55         1790.09           8         Haryana         0.00         1224.85         1858.22         2500.00         1387.60         1693.65           9         Himachal Pradesh         2345.48         2390.26         1835.01         1833.11         1342.64         1349.88           10         Jammu & Kashmir         43.12         114.71         807.48         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         1714.57         1641.76         1480.26         1570.69           12         Karnataka         3720.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1849.45         1275.72         1263.77         1289.64           14         Madhya Pradesh         2503.88         2535.83         3262.77         2582.87         2959.23         3070.18           15         Maharashtra         2272.33         1569.37         608.	5	Chattisgarh	527.77	1683.25	3181.97	1701.20	2151.01	2179.68			
8         Haryana         0.00         1224.85         1858.22         2500.00         1387.60         1693.65           9         Himachal Pradesh         2345.48         2390.26         1835.01         1833.11         1342.64         1349.88           10         Jammu & Kashmir         43.12         114.71         807.48         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         1714.57         1641.76         1480.26         1570.69           12         Karnataka         3720.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1849.45         1275.72         1263.77         1289.64           14         Madhya Pradesh         2503.88         2535.83         3262.77         2582.87         299.23         3070.18           15         Maharashtra         2272.33         1569.37         608.15         608.15         3156.52         1922.01           16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33	6	Goa	36.83	98.27	728.53	54.44	16.03	80.17			
9         Himachal Pradesh         2345.48         2390.26         1835.01         1833.11         1342.64         1349.88           10         Jammu & Kashmir         43.12         114.71         807.48         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         1714.57         1641.76         1480.26         1570.69           12         Karnataka         3720.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1849.45         1275.72         1263.77         1289.64           14         Madhaya Pradesh         2503.88         2535.83         3262.77         2582.87         2959.23         3070.18           15         Maharashtra         2272.33         1569.37         608.15         608.15         3156.52         1922.01           16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55<	7	Gujarat	769.95	1526.53	590.11	1767.24	2251.55	1790.09			
10         Jammu & Kashmir         43.12         114.71         807.48         2106.94         1189.53           11         Jharkhand         840.11         842.14         1714.57         1641.76         1480.26         1570.69           12         Karnataka         3720.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1849.45         1275.72         1263.77         1289.64           14         Madhya Pradesh         2503.88         2535.83         3262.77         2582.87         2959.23         3070.18           15         Maharashtra         2272.33         1569.37         608.15         608.15         3156.52         1922.01           16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45	8	Haryana	0.00	1224.85	1858.22	2500.00	1387.60	1693.65			
11         Jharkhand         840.11         842.14         1714.57         1641.76         1480.26         1570.69           12         Karnataka         3720.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1849.45         1275.72         1263.77         1289.64           14         Madhya Pradesh         2503.88         2535.83         3262.77         2582.87         2959.23         3070.18           15         Maharashtra         2272.33         1569.37         608.15         608.15         3156.52         1922.01           16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78	9	Himachal Pradesh	2345.48	2390.26	1835.01	1833.11	1342.64	1349.88			
12         Karnataka         3720.80         3709.53         3272.45         1364.04         4022.56         3098.95           13         Kerala         260.50         216.96         1849.45         1275.72         1263.77         1289.64           14         Madhya Pradesh         2503.88         2535.83         3262.77         2582.87         2959.23         3070.18           15         Maharashtra         2272.33         1569.37         608.15         608.15         3156.52         1922.01           16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31 <t< td=""><td>10</td><td>Jammu &amp; Kashmir</td><td>43.12</td><td>114.71</td><td>807.48</td><td>807.48</td><td>2106.94</td><td>1189.53</td></t<>	10	Jammu & Kashmir	43.12	114.71	807.48	807.48	2106.94	1189.53			
13         Kerala         260.50         216.96         1849.45         1275.72         1263.77         1289.64           14         Madhya Pradesh         2503.88         2535.83         3262.77         2582.87         2959.23         3070.18           15         Maharashtra         2272.33         1569.37         608.15         608.15         3156.52         1922.01           16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752	11	Jharkhand	840.11	842.14	1714.57	1641.76	1480.26	1570.69			
14         Madhya Pradesh         2503.88         2535.83         3262.77         2582.87         2959.23         3070.18           15         Maharashtra         2272.33         1569.37         608.15         608.15         3156.52         1922.01           16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.	12	Karnataka	3720.80	3709.53	3272.45	1364.04	4022.56	3098.95			
15         Maharashtra         2272.33         1569.37         608.15         608.15         3156.52         1922.01           16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12 <td>13</td> <td>Kerala</td> <td>260.50</td> <td>216.96</td> <td>1849.45</td> <td>1275.72</td> <td>1263.77</td> <td>1289.64</td>	13	Kerala	260.50	216.96	1849.45	1275.72	1263.77	1289.64			
16         Manipur         241.34         709.47         1886.33         2103.00         3866.99         3660.70           17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82	14	Madhya Pradesh	2503.88	2535.83	3262.77	2582.87	2959.23	3070.18			
17         Meghalaya         2060.33         2060.33         1846.60         1846.60         2254.51         900.80           18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81	15	Maharashtra	2272.33	1569.37	608.15	608.15	3156.52	1922.01			
18         Mizoram         1949.55         1949.55         1917.51         1917.51         2042.28         2042.28           19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67	16	Manipur	241.34	709.47	1886.33	2103.00	3866.99	3660.70			
19         Nagaland         1350.37         1447.50         1457.45         1457.45         1787.12         1779.05           20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57	17	Meghalaya	2060.33	2060.33	1846.60	1846.60	2254.51	900.80			
20         Orissa         1089.22         2580.78         2599.30         2782.53         4352.44         3398.22           21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56	18	Mizoram	1949.55	1949.55	1917.51	1917.51	2042.28	2042.28			
21         Punjab         581.67         718.31         143.24         875.43         1244.17         535.83           22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56         4232.67         2372.13         3391.03           30         Andaman & Nicobar Island         36.88         36.76 <t< td=""><td>19</td><td>Nagaland</td><td>1350.37</td><td>1447.50</td><td>1457.45</td><td>1457.45</td><td>1787.12</td><td>1779.05</td></t<>	19	Nagaland	1350.37	1447.50	1457.45	1457.45	1787.12	1779.05			
22         Rajasthan         0.00         2267.52         4752.30         2995.81         3584.72         3584.72           23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56         4232.67         2372.13         3391.03           30         Andaman & Nicobar Island         36.88         36.76         31.66         93.36         218.85         201.17           31         Chandigarh         245.44         278.53         <	20	Orissa	1089.22	2580.78	2599.30	2782.53	4352.44	3398.22			
23         Sikkim         601.18         365.87         662.76         125.43         379.25         512.55           24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56         4232.67         2372.13         3391.03           30         Andaman & Nicobar Island         36.88         36.76         31.66         93.36         218.85         201.17           31         Chandigarh         245.44         278.53         194.32         236.17         577.58         259.27           32         Dadra & Nagar Haveli         177.59         59.11	21	Punjab	581.67	718.31	143.24	875.43	1244.17	535.83			
24         Tamil Nadu         13039.37         3648.55         2013.12         5512.50         7895.14         8622.16           25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56         4232.67         2372.13         3391.03           30         Andaman & Nicobar Island         36.88         36.76         31.66         93.36         218.85         201.17           31         Chandigarh         245.44         278.53         194.32         236.17         577.58         259.27           32         Dadra & Nagar Haveli         177.59         59.11         24.82         69.90         11.24         90.74           33         Daman & Diu         126.42         80.33	22	Rajasthan	0.00	2267.52	4752.30	2995.81	3584.72	3584.72			
25         Telangana         195.64         1823.98         894.82         633.08         1329.23         1647.72           26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56         4232.67         2372.13         3391.03           30         Andaman & Nicobar Island         36.88         36.76         31.66         93.36         218.85         201.17           31         Chandigarh         245.44         278.53         194.32         236.17         577.58         259.27           32         Dadra & Nagar Haveli         177.59         59.11         24.82         69.90         11.24         90.74           33         Daman & Diu         126.42         80.33         21.89         83.00         18.42         67.77           34         Delhi         978.64         1024.94         354.3	23	Sikkim	601.18	365.87	662.76	125.43	379.25	512.55			
26         Tripura         676.04         415.30         446.81         499.00         885.77         841.54           27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56         4232.67         2372.13         3391.03           30         Andaman & Nicobar Island         36.88         36.76         31.66         93.36         218.85         201.17           31         Chandigarh         245.44         278.53         194.32         236.17         577.58         259.27           32         Dadra & Nagar Haveli         177.59         59.11         24.82         69.90         11.24         90.74           33         Daman & Diu         126.42         80.33         21.89         83.00         18.42         67.77           34         Delhi         978.64         1024.94         354.33         907.88         1007.39         849.99           35         Lakshadweep         0.00         0.00         0.00	24	Tamil Nadu	13039.37	3648.55	2013.12	5512.50	7895.14	8622.16			
27         Uttar Pradesh         3207.19         3109.82         1830.67         4222.98         7834.39         5347.81           28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56         4232.67         2372.13         3391.03           30         Andaman & Nicobar Island         36.88         36.76         31.66         93.36         218.85         201.17           31         Chandigarh         245.44         278.53         194.32         236.17         577.58         259.27           32         Dadra & Nagar Haveli         177.59         59.11         24.82         69.90         11.24         90.74           33         Daman & Diu         126.42         80.33         21.89         83.00         18.42         67.77           34         Delhi         978.64         1024.94         354.33         907.88         1007.39         849.99           35         Lakshadweep         0.00         0.00         0.00         0.00         0.00         0.00           36         Puducherry         826.33         768.69         114.35	25	Telangana	195.64	1823.98	894.82	633.08	1329.23	1647.72			
28         Uttarakhand         15.54         187.54         907.57         731.40         1344.40         405.84           29         West Bengal         6763.87         3522.60         5073.56         4232.67         2372.13         3391.03           30         Andaman & Nicobar Island         36.88         36.76         31.66         93.36         218.85         201.17           31         Chandigarh         245.44         278.53         194.32         236.17         577.58         259.27           32         Dadra & Nagar Haveli         177.59         59.11         24.82         69.90         11.24         90.74           33         Daman & Diu         126.42         80.33         21.89         83.00         18.42         67.77           34         Delhi         978.64         1024.94         354.33         907.88         1007.39         849.99           35         Lakshadweep         0.00         0.00         0.00         0.00         0.00         0.00           36         Puducherry         826.33         768.69         114.35         426.20         398.43         *	26	Tripura	676.04	415.30	446.81	499.00	885.77	841.54			
29       West Bengal       6763.87       3522.60       5073.56       4232.67       2372.13       3391.03         30       Andaman & Nicobar Island       36.88       36.76       31.66       93.36       218.85       201.17         31       Chandigarh       245.44       278.53       194.32       236.17       577.58       259.27         32       Dadra & Nagar Haveli       177.59       59.11       24.82       69.90       11.24       90.74         33       Daman & Diu       126.42       80.33       21.89       83.00       18.42       67.77         34       Delhi       978.64       1024.94       354.33       907.88       1007.39       849.99         35       Lakshadweep       0.00       0.00       0.00       0.00       0.00       0.00       0.00         36       Puducherry       826.33       768.69       114.35       426.20       398.43       *	27	Uttar Pradesh	3207.19	3109.82	1830.67	4222.98	7834.39	5347.81			
30       Andaman & Nicobar Island       36.88       36.76       31.66       93.36       218.85       201.17         31       Chandigarh       245.44       278.53       194.32       236.17       577.58       259.27         32       Dadra & Nagar Haveli       177.59       59.11       24.82       69.90       11.24       90.74         33       Daman & Diu       126.42       80.33       21.89       83.00       18.42       67.77         34       Delhi       978.64       1024.94       354.33       907.88       1007.39       849.99         35       Lakshadweep       0.00       0.00       0.00       0.00       0.00       0.00         36       Puducherry       826.33       768.69       114.35       426.20       398.43       *	28	Uttarakhand	15.54	187.54	907.57	731.40	1344.40	405.84			
Island     245.44     278.53     194.32     236.17     577.58     259.27       32     Dadra & Nagar Haveli     177.59     59.11     24.82     69.90     11.24     90.74       33     Daman & Diu     126.42     80.33     21.89     83.00     18.42     67.77       34     Delhi     978.64     1024.94     354.33     907.88     1007.39     849.99       35     Lakshadweep     0.00     0.00     0.00     0.00     0.00     0.00     0.00       36     Puducherry     826.33     768.69     114.35     426.20     398.43     *	29	West Bengal		3522.60	5073.56	4232.67	2372.13	3391.03			
32       Dadra & Nagar Haveli       177.59       59.11       24.82       69.90       11.24       90.74         33       Daman & Diu       126.42       80.33       21.89       83.00       18.42       67.77         34       Delhi       978.64       1024.94       354.33       907.88       1007.39       849.99         35       Lakshadweep       0.00       0.00       0.00       0.00       0.00       0.00         36       Puducherry       826.33       768.69       114.35       426.20       398.43       *	30		36.88	36.76	31.66	93.36	218.85	201.17			
Haveli     80.33     21.89     83.00     18.42     67.77       34     Delhi     978.64     1024.94     354.33     907.88     1007.39     849.99       35     Lakshadweep     0.00     0.00     0.00     0.00     0.00     0.00       36     Puducherry     826.33     768.69     114.35     426.20     398.43     *	31	Chandigarh	245.44	278.53	194.32	236.17	577.58	259.27			
34       Delhi       978.64       1024.94       354.33       907.88       1007.39       849.99         35       Lakshadweep       0.00       0.00       0.00       0.00       0.00       0.00         36       Puducherry       826.33       768.69       114.35       426.20       398.43       *	32		177.59	59.11	24.82	69.90	11.24	90.74			
35 Lakshadweep 0.00 0.00 0.00 0.00 0.00 0.00 36 Puducherry 826.33 768.69 114.35 426.20 398.43 *	33	Daman & Diu	126.42	80.33	21.89	83.00	18.42	67.77			
36 Puducherry 826.33 768.69 114.35 426.20 398.43 *	34	Delhi	978.64	1024.94	354.33	907.88	1007.39	849.99			
30 Puducherry 620.33 700.09 114.33 420.20 398.43	35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00			
Total 50847.97 46769.35 52469.95 52823.64 73451.70 63011.68	36	Puducherry	826.33	768.69	114.35	426.20	398.43	*			
	Total		50847.97	46769.35	52469.95	52823.64	73451.70	63011.68			

<sup>\*</sup> Statement of Expenditure and Utilization Certificate is awaited.