

GOVERNMENT OF INDIA  
MINISTRY OF WOMEN AND CHILD DEVELOPMENT

**LOK SABHA**  
**UNSTARRED QUESTION NO. 1037**  
**TO BE ANSWERED ON 07.02.2020**

**SCHEMES FOR WELFARE OF WOMEN AND CHILDREN**

1037. SHRI RAMCHARAN BOHRA:  
KUNWAR DANISH ALI:  
SHRIMATI CHINTA ANURADHA:  
SHRI K. NAVASKANI:

Will the Minister of WOMEN AND CHILD DEVELOPMENT be pleased to state:

- a) the details of ongoing central schemes implemented by the Government for the welfare of women and children across the country during the last five years and the current year, scheme-wise, State/UT-wise including Uttar Pradesh and Tamil Nadu;
- b) the details of funds allocated, approved, released, sanctioned and utilized under these schemes during the said period, year –wise, State/UT-wise including Uttar Pradesh and Tamil Nadu;
- c) whether the Government has set any mechanism in place to ensure effective implementation of the said schemes and if so, the details thereof and if not, the reasons therefor;
- d) whether the State Government has submitted any proposal regarding this and if so, the details thereof along with the action taken by the Government on the said proposals so far;
- e) whether the Government has proposed to implement self help schemes in order to empower women and if so, the details thereof along with the methodology employed to create awareness regarding the existence of said schemes for their welfare; and
- f) whether the Government is planning to involve celebrities for endorsement of these schemes to reach the targeted beneficiaries and if so, the details thereof ?

**ANSWER**

**MINISTER OF WOMEN AND CHILD DEVELOPMENT**  
**(SHRIMATI SMRITI ZUBAIN IRANI)**

(a): The Ministry of Women and Child Development is implementing two Centrally Sponsored Umbrella schemes – Umbrella Integrated Child Development Services (ICDS) and Mission for Empowerment and Protection for Women across the country, including Uttar Pradesh and Tamil Nadu. The brief details of major schemes are as under:

1. Umbrella ICDS :
  - i. The Anganwadi Services Scheme is a unique programme for early childhood care and development. It offers a package of six services, viz. Supplementary Nutrition, Pre-School Non-Formal Education, Nutrition and Health Education, Immunization, Health Check-Up and Referral Services. The beneficiaries under the Scheme are children in the age group of 0-6 years, pregnant women and lactating mothers.

- ii. Poshan Abhiyaan (National Nutrition Mission) targets to reduce the level of stunting, under-nutrition, anemia and low birth weight babies by reducing mal-nutrition/under nutrition, anemia among young children as also, focus on adolescent girls, pregnant women and lactating mothers.
  - iii. Pradhan Mantri Matru Vandana Yojana (PMMVY) scheme provides cash incentive amounting to Rs.5,000/- in three installments directly to the Bank/Post Office Account of Pregnant Women and Lactating Mother(PW&LM) in DBT Mode during pregnancy and lactation in response to individual fulfilling specific conditions.
  - iv. Scheme for Adolescent Girls aims at out of school girls in the age group 11-14, to empower and improve their social status through nutrition, life skills and home skills. The scheme has nutritional and non nutritional components which include nutrition; iron and folic acid supplementation; health check up and referral service; nutrition and health education; mainstreaming out of school girls to join formal schooling bridge course/ skill training; life skill education, home management etc.; counselling/ guidance on accessing public services.
  - v. National Creche Scheme provides day care facilities to children of age group of 6 months to 6 years of working women. The facilities are provided for seven and half hours a day for 26 days in a month. Children are provided with supplementary nutrition, early childcare education, and health and sleeping facilities.
  - vi. Child Protection Services Scheme aims to contribute to the improvement and well-being of children in difficult circumstances, as well as, reduction of vulnerabilities to situation and actions that leads to abuse, neglect, exploitation, abandonment and separation of children from parent. The Scheme aims to spread awareness regarding the ways and means to prevent all children from child abuse of any kind including child sexual abuse.
2. Mission for Empowerment and Protection for Women :
- vii. Mahila Shakti Kendra scheme empowers rural women through community participation by involvement of Student Volunteers. The scheme is envisaged to work at various levels and at the national and state level technical support to the respective government on issues related to women is provided.
  - viii. Swadhar Greh scheme targets women victims of unfortunate circumstances who are in need of institutional support for rehabilitation so that they can lead their life with dignity.
  - ix. Ujjawala is a comprehensive scheme with the objective to prevent trafficking of women and children for commercial sexual exploitation, to facilitate rescue victims and placing them in safe custody, to provide rehabilitation services by providing basic amenities/needs, to facilitate reintegration of victims into the family and society, to facilitate repatriation of cross border victims.
  - x. Working Women Hostel aims at providing safe and affordable accommodation to working women. These hostels have day care facility for the children of inmates too. The Ministry provides financial support for establishing such hostels by NGOs or State Governments.

- xi. Beti Bachao Beti Padhao (BBBP) scheme is a tri-ministerial initiative of Ministries of Women and Child Development, Health & Family Welfare and Human Resource Development with a focus on awareness and advocacy campaign for changing mindsets, multi-sectoral action in select districts, enabling girls' education and effective enforcement of Pre-Conception & Pre Natal Diagnostic Techniques (PC&PNDT) Act. The specific objectives of the scheme is to address declining Child Sex Ratio (CSR) by preventing gender biased sex selective elimination; ensuring survival and protection of the girl child and ensuring education and participation of the girl child.
- xii. One Stop Centre (OSC) facilitates access to an integrated range of services including police, medical, legal, psychological support and temporary shelter to women affected by violence. The Scheme is funded through the Nirbhaya Fund.
- xiii. Women Helpline Scheme is being implemented since 1st April, 2015 to provide 24 hours emergency and non-emergency response to women affected by violence through referral and information about women related government schemes/programmes across the country through a single uniform number (181).
- xiv. Mahila Police Volunteers (MPVs) Scheme is being implemented by the Ministry of Women and Child Development in collaboration with the Ministry of Home Affairs. It envisages engagement of Mahila Police Volunteers in States/UTs who act as a link between police and community and facilitates women in distress.

(b) : The details of Scheme-wise and State/UT-wise funds released and utilized in these schemes during the last five years, including the States of Uttar Pradesh and Tamil Nadu are given in **Annexure-I**.

(c) and (d) : The Ministry has issued detailed guidelines for each scheme which inter-alia include explicit information about institutional structure, implementation modalities, target beneficiaries, fund flow and disbursal mechanism, monitoring and evaluation mechanism and grievance redressal mechanism. The proposals from the State Governments, as and when received, under various schemes are considered as per guidelines of those schemes. The schemes have inbuilt monitoring mechanism. The Ministry has also developed web based Management and Information (MIS) Software to monitor implementation of various schemes such as PMMVY, POSHAN Abhiyaan, and Anganwadi Services. PMMVY is monitored through PMMVY-CAS and Poshan Abhiyaan and Anganwadi Services through ICDS –CAS. Monitoring of the other schemes is undertaken through meetings and video conferences with the officials of State Governments/UT. Ministry officials undertake field visits to ascertain the status of implementation of the schemes.

(e) and (f) : No such proposal is at present under consideration in the Ministry.

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**Statement referred to in reply of Part (a) to (f) of Lok Sabha Unstarred Question No. 1037 regarding ‘Schemes for Welfare of Women and Children’ by Shri Ramcharan Bohra, Kumwar Danish Ali, Shrimati Chinta Anuradha and Shri K. Navaskani due for reply on 07.02.2020**

**State-wise and Year-wise Release and Utilisation under Anganwadi Services**

(Rupees in Lakhs)

Sl. No.	State/UTs	2014-15		2015-16		2016-17			2017-18			2018-19			2019-20		
		Funds released	Exp Reported by States including state share	Funds released	Exp Reported by States including state share	APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized	APIP Approved	Funds released	Funds Utilized
1	ANDHRA PRADESH	99446.78	93831.15	68818.48	98148.45	69520.8	56387.46	41773.75	64398.61	58474.18	51432.35	75366.38	70988.53	36412.22	81270.6	66326.75	
2	BIHAR	116266.84	108487.64	102372.56	144090.04	118385.96	98099.36	76018.9	103964.63	92217.01	84184.19	135147.85	115848.7	74301.2	144152.87	112822.17	
3	CHHATTISGARH	51703.52	42471.39	51151.54	64376.96	46771.53	41939.9	47251	48603.84	56762.73	51005.42	54633.59	54868.36	20252.58	67220.87	42551.62	
4	GOA	2617.25	2283.06	1228.04	2715.22	1425.11	1067.7	1049.11	1567.16	1649.6	1524.12	1717.49	1660.28	844.9	1909.88	1554.69	
5	GUJARAT	48886.15	9287.74	64185.05	98608.32	51689.62	69417.36	73684.52	56894.37	62275.13	57688.15	61730.48	63148.37	23392.34	71652.67	44518.68	
6	HARYANA	31158.68	22637.61	16081.19	26580.94	22681.84	20871.79	16779	22888.16	20914.78	14253.51	21468.83	21131.73	4195.22	26545.95	18010.87	
7	JHARKHAND	46904.3	53529.33	46217.72	57446.15	47432.16	48163.54	36734.13	47463.03	42081.45	33505.34	49428.29	51573.37	N/A	58230.22	36392.48	
8	KARNATAKA	82856.77	92022.3	96394.53	154998.7	78333.43	53686.59	69674.17	80138.54	92834.76	88029.57	82557.01	91901.57	38759.92	98521.79	64045.37	
9	KERALA	24726.35	19396.83	28554.27	58765.87	28537	34357.05	35080.15	31102.77	32460.32	29080.98	28524.51	31092.42	13006.73	36521.12	31681.75	
10	MADHYA PRADESH	122544.6	100024.79	108673.52	196464.4	105073.35	110506.5	108089.5	108682.66	116645.68	108667.43	119933.6	116552.92	65209.8	144676.41	120670.35	
11	MAHARASHTRA	90781.88	20321.52	104166.66	107134.98	94520.98	105660.2	72186.84	107846.37	102957.15	110698.86	114213.97	171214.38	76557.08	129779.45	104953.6	
12	ODISHA	87511.73	82105.05	65643.69	106505.11	81747.78	72497.49	70335.92	75830.98	95323.96	71863.83	92335.94	79544.95	44825.99	104875.9	72836.09	
13	PUNJAB	25893.06	21701.12	13689.39	14497.21	22837.84	16982.5	13155.32	21770.3	20168.46	9624.74	21314.06	17631.87	5327.15	45564.48	20111.63	
14	RAJASTHAN	73992.88	71989.5	49851.78	103243.25	57743.95	62397.7	62912.66	63808.73	67542.98	58185.76	63876.3	66618.8	29599.82	74974.65	52017.55	
15	TAMILNADU	67902.29	81889.46	63744.93	78363.14	60456.95	47085.82	37076.77	54744.86	49336.98	47550.75	62209.34	65197.17	N/A	74671.97	47032.05	
16	TELANGANA	46057.1	17668.7	37918.23	57138.46	41030.95	29877.27	26940.62	39125.41	38468.27	37836.89	41826.08	44681.12	21398.84	50590.23	40826.11	
17	UTTAR PRADESH	272553.08	306460.23	281398.92	373571.94	277798.87	278089.8	252708.9	262774.97	215246.75	118694.15	251519.4	202972.91	150232.24	282896.18	210447.07	
18	WEST BENGAL	97578.85	53431.65	79465.8	151836.5	103688.65	66563.3	38450.25	106518.5	99426.41	69041.2	118801	124775.06	67871.56	138042.9	113606.56	
19	DELHI	17855.94	14777.95	13775.25	18120.31	18197.26	14168	4910.82	14740.81	10868.44	-16.9	12383.39	9096.33	5609.01	18911.3	12586.77	
20	PUDUCHERRY	1275.34	1017.34	1673.27	1708.59	4645.78	2299.22	2292.89	1109.89	1455.4	1441.9	460.01	472.38	N/A	691.13	485.42	
21	HIMACHAL PRADESH	17184.09	8597.6	19507.32	21044.3	22491.38	23696.07	22245.62	22501.73	21612.57	21044.72	25892.82	31881.17	6957.88	30734.1	21347.18	
22	J&K	26031.19	27547.49	27362.65	35271.02	36514.2	26732.11	13407.66	32248.75	19328.24	11346.35	35706.96	37406.56	N/A	43489.22	31931.62	
23	UTTRAKHAND	20165.67	17421.25	35710.06	28416.41	30913.66	21399.62	17218.14	27809.95	27990.11	26928.46	31939.85	32798.93	15423.98	38000.14	30233.73	
24	ANDAMAN & NICOBAR	891.78	993.45	1421.03	991.04	825.36	1207.51	1196.74	1317.81	1295.81	1258.7	1213.36	1291.31	298.46	1565.88	992.3	
25	CHANDIGARH	996.18	502.8	1420.25	649.78	920.84	762.19	762.19	1231.31	1077.47	1063.97	1339.87	1416.88	N/A	1614.73	1017.93	
26	D & NAGAR HAVELI	281.31	66.41	210.97	148.58	569.61	569.61	569.61	467.45	323.11	312.79	499.15	534.55	N/A	643.6	385.01	
27	DAMAN & DIU	195.77	122.22	133.55	92.37	343.96	307.96	307.96	284.53	279.45	270.11	250.87	272.33	N/A	314.54	195.24	
28	LAKSHADWEEP	138.16	13.9	155.91	122.64	550.49	146.95	146.95	218.02	165.31	124.81	273.7	348.31	N/A	206.06	132.51	
29	ARRUNACHAL PRADEH	15557.38	4830.78	12923.23	12473.86	12974.07	11346.05	9402.49	14504.77	14588.5	10782.76	13034.35	12389.79	4470.65	15021.41	10255.49	
30	ASSAM	103517.5	93981.85	92972.2	90367	89401.7	64397.66	47795.05	87694.68	70237.54	40611.6	98448.16	83867.16	34050.78	117340.25	75954.04	
31	MANIPUR	14929.58	6167.54	10267.27	13185.16	13260.73	9998.54	4450.7	15309.71	17647.46	8777.72	16170.53	16856.6	N/A	26595.9	16049.65	
32	MEGHALAYA	14357.78	12260.52	12418.6	12927.1	15540.06	19135.66	17778.99	15403.48	19864.97	16432.76	16869.34	17661.64	N/A	20349.6	14268.47	
33	MIZORAM	5695.57	4066.82	5371.93	4902.59	5571.52	4666.49	3891.96	5762.56	6174.29	4267.61	4876.9	4465.18	1817.23	6298.44	4170.83	
34	NAGALAND	12202.63	5122.38	8796	13692.96	7471.13	15149.57	15480.86	13622.54	16652.36	12551.64	13086.36	12138.78	N/A	14649.56	8988.43	
35	SIKKIM	2998.6	1578.26	2022.73	2129.49	2530.41	1625.01	1065.8	2118.29	1983.22	1306.64	2213.12	2003.53	484.4	2777.88	2022.26	
36	TRIPURA	14074.26	6209.9	18194.62	16348.98	14719.09	11710.57	9883.89	15331.18	13101.1	12490.87	16915.67	18714.14	7781.78	21465.73	16549.89	
	Total	1657730.84	1404817.53	1543893.14	2167077.82	1587118.02	1442970	1252709.83	1569801.35	1509431.95	1213863.75	1688178.53	1675018.08	749081.76	1992767.61	1447972.16	

- The figures of J & K includes Ladakh UT.
- APIP – Annual Programme Implementation Plan.

Not received

**State-wise and Year-wise Release and Utilisation under POSHAN Abhiyaan**

(Amount in ₹ in lakh)

S. No.	State/UTs	Released in FY 2017 – 18 + Unspent balance of ISSNIP	Released in FY 2018-19	Released in FY 2019-20	Total Released	Total Central fund Utilization as on 31.12.2019
1	Andhra Pradesh	2,572.41	8,604.68	5,582.52	16,759.61	8,677.99
2	Bihar	7,063.44	15,001.67	10,000.00	32,065.11	18,373.30
3	Chhattisgarh	1,668.12	9,629.51	0.00	11,297.63	3,096.26
4	Delhi	945.95	2,206.88	0.00	3,152.83	1,254.14
5	Goa	238.07	197.78	0.00	435.85	101.68
6	Gujarat	3,036.66	11,228.04	7,531.00	21,795.7	11222.25
7	Haryana	400.97	5,992.46	0.00	6,393.43	2,696.94
8	Himachal Pradesh	1,557.26	4,153.15	2,480.00	8,190.41	4,966.17
9 *	Jammu & Kashmir	388.59	8,343.52	0.00	8,732.11	2188.33
10	Jharkhand	2,429.59	5,110.45	0.00	7,540.04	2,065.05
11	Karnataka	3,351.05	9,870.89	0.00	13,221.94	420.68
12	Kerala	1,273.37	6,491.91	0.00	7,765.28	2455.31
13	Madhya Pradesh	4,067.20	15,894.17	17,883.00	37,844.37	12,404.30
14	Maharashtra	2,572.31	20,989.28	33,061.47	56,623.06	23,602.32
15	Odisha	4,600.46	10,571.65	0.00	15,172.11	0.00
16	Puducherry	39.24	393.70	497.00	929.94	224.71
17	Punjab	819.51	6,090.33	0.00	6,909.84	306.50
18	Rajasthan	4,216.26	9,680.99	0.00	13,897.25	6,315.69
19	Tamil Nadu	1,340.51	12,210.93	0.00	13,551.44	10464.20
20	Telangana	1,736.94	8,595.70	7,003.00	17,335.64	4,579.10
21	Uttar Pradesh	8,440.60	29,582.87	0.00	38,023.47	17132.35
22	Uttarakhand	1,866.25	4,301.57	3,696.00	9,863.82	3,768.19
23	West Bengal	5,545.27	19,294.11	0.00	24,839.38	0.00
24	Arunachal Pradesh	52.93	2,663.35	0.00	2,716.28	368.30
25	Assam	2,298.27	15,492.36	14,171.00	31,961.63	11,591.74
26	Manipur	340.46	3,865.37	0.00	4,205.83	1,233.24
27	Meghalaya	462.98	1,713.27	1,706.80	3,883.05	2,144.45
28	Mizoram	119.38	957.65	902.00	1,979.03	1,461.47
29	Nagaland	163.74	1,251.97	1,445.17	2,860.88	1,561.92
30	Sikkim	98.59	328.47	544.00	971.06	436.75
31	Tripura	277.91	3,695.72	0.00	3,973.63	810.75
32	Andaman & Nicobar	100.22	416.89	307.62	824.73	224.49
33	Chandigarh	158.88	306.82	526.97	992.67	257.68
34	Dadra & Nagar Haveli	108.83	129.32	681.16*	919.31	805.14
35	Daman & Diu	42.06	197.66	446.98	686.70	197.66
36	Ladakh	-	-	-	-	-
37	Lakshadweep	60.00	138.90	126.75	325.65	198.90
	<b>TOTAL</b>	<b>64,454.28</b>	<b>2,55,593.98</b>	<b>1,08,592.44</b>	<b>4,28,640.71</b>	<b>1,57,607.95</b>

\* - Jammu &amp; Kashmir figures include Ladakh UT.

**Annexure-I (iii)**

**State-wise and Year-wise Release and Utilisation under Pradhan Mantri Matru Vandana Yojana (PMMVY)**

Sl. No.	State/UT	2017-18 (Rs. In Lakh)		2018-19 (Rs. In Lakh)		2019-20 (As on 04.02.2020) (Rs. In Lakh)	
		Released	Utilised*	Released	Utilised*	Released	Utilised*
1	A & N Islands	163.08	43.16	41.13	117.63	127.03	57.62
2	Andhra Pradesh	7022.36	4210.48	14101.75	17579.80	10125.00	14,065.66
3	Arunachal Pradesh	912.83	0.95	36.00	265.75	0.00	276.55
4	Assam	10448.26	418.96	817.00	3750.34	9597.11	13,699.53
5	Bihar	17351.38	575.70	1253.00	6228.22	3520.57	24,177.86
6	Chandigarh	290.41	110.95	248.08	306.34	343.01	220.74
7	Chhattisgarh	4382.58	768.94	2025.85	4996.29	3272.12	6,332.41
8	Dadra & Nagar Haveli	102.62	8.44	75.85	100.67	110.10	114.21
9	Daman & Diu	61.56	0.05	28.98	56.11	77.94	53.72
10	Goa	168.85	62.83	107.26	274.05	140.13	159.27
11	Gujarat	10186.87	2535.60	5958.97	12910.20	8332.48	12,453.42
12	Haryana	4324.30	1325.51	3674.84	8218.84	4936.80	5,789.37
13	Himachal Pradesh	1821.64	441.95	1793.84	2754.96	2709.25	2,274.01
14	Jammu & Kashmir	3137.84	110.92	828.42	2591.31	1807.26	1,919.48
15	Jharkhand	5622.70	700.93	1453.37	5969.64	4225.48	7,041.71
16	Karnataka	10248.81	2240.83	6361.72	13229.37	9996.40	15,628.53
17	Kerala	5536.64	1597.17	3514.27	7597.69	5348.80	7,733.39
18	Lakshadweep	27.82	0.00	4.44	23.32	17.92	7.32
19	Madhya Pradesh	12320.53	5762.48	18581.47	33785.11	23786.41	25,196.12
20	Maharashtra	12821.10	3886.76	11795.62	22028.56	25189.78	31,972.69
21	Manipur	1474.07	65.81	75.00	274.23	411.51	867.79
22	Meghalaya	1110.83	69.29	102.00	183.25	278.95	489.41
23	Mizoram	710.78	233.33	294.70	665.52	634.19	272.67
24	Nagaland	1035.06	0.00	52.00	101.44	171.81	592.59
25	NCT Of Delhi	2008.90	407.75	795.75	2542.92	2150.36	2,402.75
26	Orissa	7143.33	0.03	383.00	0.20	0.00	0.00
27	Puducherry	331.68	13.67	63.53	315.60	119.88	252.47
28	Punjab	4648.73	786.32	1141.42	5977.32	3553.68	3,382.17
29	Rajasthan	11486.97	788.35	9605.43	22409.80	9651.71	10,448.27
30	Sikkim	354.33	11.38	21.00	215.02	87.99	108.80
31	Tamil Nadu	12087.85	0.00	658.00	4158.83	2310.35	11,585.04
32	Telangana	7196.40	0.00	385.00	0.00	0.00	-
33	Tripura	1845.49	16.57	96.00	578.32	529.44	1,274.33
34	Uttar Pradesh	33616.64	4778.15	14216.71	41414.50	34157.59	48,452.73
35	Uttarakhand	2610.99	640.06	1425.66	2158.77	2281.52	2,222.65
36	West Bengal	10245.03	144.39	2938.72	12465.83	8768.76	17,024.47
<b>Total</b>		<b>204859.26</b>	<b>32757.71</b>	<b>104955.77</b>	<b>236245.76</b>	<b>178771.33</b>	<b>268549.75</b>

\* Utilised amounts include both Centre and State Share.

## State-wise and Year-wise Release and Utilisation under Scheme for Adolescent Girls (SAG)

(Rs. in lakh)

Sl. No.	States/UTs	2014-15		2015-16		2016-17		2017-18		2018-19		2019-20	
		Released	Utilized	Released	Utilized	Released	Utilized	Released	Utilized	Released	Utilized	Released	Utilized
1	Andhra Pradesh	805.48	1864.15	675.68	762.79	762.99	42.76	2259.52	2050.18	1011.98	139.57	127.39	26.10
2	Arunachal Pradesh	120.94	95.29	78.41	152.86	126.25	0.00	87.96	42.76	0.00	10.85	33.71	0.00
3	Assam	1042.63	749.91	817.44	1429.75	1356.94	2742.76	341.92	0.00	0.00	774.51	38.73	0.00
4	Bihar	6458.23	6261.54	875.28	1090.17	2696.83	179 5.87	4003.74	2742.76	25.54	686.12	582.91	0.69
5	Chhattisgarh	4232.15	2833.08	2072.23	2203.10	1389.69	2772.50	2354.43	1795.87	724.75	61.70	48.40	NR
6	Goa	225.68	250.62	337.91	337.91	131.50	259.21	302.77	302.76	0.40	0.20	43.03	0.03
7	Gujarat	2270.30	5765.97	2234.25	6023.25	8443.18	2321.84	2690.09	2936.50	5092.44	1301.98	1937.79	748.19
8	Haryana	792.09	836.00	812.47	564.41	104.74	573.65	589.97	363.75	37.41	26.24	70.56	11.20
9	Himachal Pradesh	583.71	626.76	956.78	958.74	720.45	1349.14	1129.42	371.94	0.00	2.15	-	NR
10	Jammu & Kashmir	292.12	136.31	156.27	227.13	194.63	184.69	255.91	0.00	560.39	211.83	46.53	0.00
11	Jharkhand	944.50	254.87	193.31	1056.64	145.57	1465.35	1495.55	154.54	0.00	NR	254.39	NR
12	Karnataka	4345.49	3244.55	3164.54	2672.50	740.73	2642.58	2466.93	601.82	923.76	880.33	1253.33	0.00
13	Kerala	802.45	1639.27	1201.84	1165.99	1057.73	893.89	692.91	632.13	289.74	3.43	1.08	NR
14	Madhya Pradesh	7395.74	6972.94	8746.45	8199.59	5302.02	8466.04	8641.18	7125.70	5442.40	2585.15	1118.38	365.61
15	Maharashtra	386.74	2424.37	1531.25	5252.78	5334.42	3541.02	3995.68	0.00	3536.78	2403.77	925.32	174.06
16	Manipur	21.15	109.04	95.82	49.65	49.65	161.87	170.28	62.34	0.00	95.30	69.49	NR
17	Meghalaya	296.92	338.72	232.04	232.04	919.65	919.65	338.98	540.36	12.55	5.63	1278.91	0.00
18	Mizoram	96.37	101.25	90.65	103.49	91.78	103.40	119.66	123.15	69.32	40.26	13.56	0.00
19	Nagaland	185.31	188.51	188.39	173.95	206.31	206.31	193.14	131.01	214.30	125.09	66.74	66.74
20	Odisha	3528.36	3477.67	3477.67	3657.00	2867.25	3443.78	2040.50	2345.40	866.77	-	72.60	NR
21	Punjab	0.00	934.70	814.70	0.00	0.00	448.77	40.60	440.65	26.30	43.13	-	34.98
22	Rajasthan	4301.48	5504.85	3275.09	8.85	0.00	22.49	39.38	0.00	0.00	59.39	-	17.97
23	Sikkim	55.99	55.86	48.20	32.54	32.54	16.90	15.42	27.45	0.00	0.00	-	NR
24	Tamil Nadu	4322.41	4420.50	4131.91	3896.38	2655.26	3076.85	3196.22	1556.44	0.00	32.28	95.48	10.14
25	Telangana	1226.48	1226.48	1242.82	1144.78	572.39	0.00	81.40	0.00	107.49	0.00	151.54	NR
26	Tripura	622.77	622.45	417.25	358.74	334.81	792.16	674.38	228.06	19.16	115.88	32.27	NR
27	Uttar Pradesh	14642.59	15803.13	8823.48	6031.14	10932.99	7631.00	4486.13	3152.06	1000.35	0.00	1827.57	1115.48
28	Uttaranchal	243.19	87.27	14.12	39.25	43.02	3.77	3.30	0.00	0.00	0.00	-	0.00
29	West Bengal	0.00	261.61	0.00	1221.44	40.41	340.08	282.47	494.61	101.85	0.00	126.72	NR
30	A & N Islands	93.11	22.25	44.14	42.49	107.05	50.65	51.35	15.52	3.18	0.19	1.02	0.00
31	Chandigarh	7.78	6.42	14.01	9.33	12.11	7.84	12.68	5.81	2.33	0.67	2.46	0.29
32	Daman & Diu	0.00	0.00	0.00	0.00	14.14	15.94	14.14	14.07	4.53	3.87	Scheme not running in UT	
33	D & NH	0.00	0.00	16.44	14.41	16.44	16.44	16.44	0.00	4.94		0.42	NR
34	Delhi	655.20	496.75	228.43	317.17	276.66	687.49	490.18	570.32	320.48	14.19	12.84	0.00
35	Lakshadweep	0.00	2.89	12.03	3.30	2.20	1.80	11.65	2.82	3.11	0.05	0.07	0.03
36	Pondicherry	24.02	24.01	19.27	17.97	17.72	18.67	8.81	3.81	1.63	0.04	-	0.00
	<b>Total</b>	<b>61021.36</b>	<b>67639.99</b>	<b>47040.57</b>	<b>49451.53</b>	<b>47700.06</b>	<b>46694.09</b>	<b>42909.87</b>	<b>28834.60</b>	<b>20403.88</b>	<b>9623.80</b>	<b>10233.24</b>	<b>2459.65</b>

**Annexure-I (v)**

**State-wise and Year-wise Release and Utilisation under Child Protection Scheme (CPS)**

(Rs. In lakhs)

Sl. No.	Name of the State	2016-17		2017-18		2018-19		2019-20	
		Amount released	Amount Utilized	Amount released	Amount Utilized	Amount released	Amount Utilized	Amount released	Amount Utilized
1	Andhra Pradesh	110.74	586.32	1469.88	1537.11	1870.01	1477.11	1373.53	
2	Arunachal Pradesh	52.29	179.54	643.71	180.00	37.63	526.03	1174.11	
3	Assam	413.64	1112.98	2932.68	1608.78	3379.63	2015.65	3278.63	
4	Bihar	2787.92	1923.33	541.56	1609.84	2621.87	1619.23	1297.02	
5	Chattisgarh	527.77	1683.25	3181.97	1701.20	2151.01	2179.68	2098.74	
6	Goa	36.83	98.27	728.53	54.44	16.03	80.17	19.63	
7	Gujarat	769.95	1526.53	590.11	1767.24	2251.55	1790.09	2117.30	
8	Haryana	0.00	1224.85	1858.22	2500.00	1387.60	1693.65	2217.99	
9	Himachal Pradesh	2345.48	2390.26	1835.01	1833.11	1342.64	1349.88	1607.40	
10	Jammu & Kashmir	43.12	114.71	807.48	807.48	2106.94	1189.53	1225.16	
11	Jharkhand	840.11	842.14	1714.57	1641.76	1480.26	1570.69	1845.80	
12	Karnataka	3720.80	3709.53	3272.45	1364.04	4022.56	3098.95	3290.45	
13	Kerala	260.50	216.96	1849.45	1275.72	1263.77	1289.64	1519.74	
14	Madhya Pradesh	2503.88	2535.83	3262.77	2582.87	2959.23	3070.18	2148.46	
15	Maharashtra	2272.33	1569.37	608.15	608.15	3156.52	1922.01	2449.63	
16	Manipur	241.34	709.47	1886.33	2103.00	3866.99	3660.70	1341.69	
17	Meghalaya	2060.33	2060.33	1846.60	1846.60	2254.51	900.80	2241.71	
18	Mizoram	1949.55	1949.55	1917.51	1917.51	2042.28	2042.28	2530.43	
19	Nagaland	1350.37	1447.50	1457.45	1457.45	1787.12	1779.05	2085.95	
20	Orissa	1089.22	2580.78	2599.30	2782.53	4352.44	3398.22	3541.66	
21	Punjab	581.67	718.31	143.24	875.43	1244.17	535.83	722.00	
22	Rajasthan	0.00	2267.52	4752.30	2995.81	3584.72	3584.72	2052.61	
23	Sikkim	601.18	365.87	662.76	125.43	379.25	512.55	662.51	
24	Tamil Nadu	13039.37	3648.55	2013.12	5512.50	7895.14	8622.16	14915.36	
25	Telangana	195.64	1823.98	894.82	633.08	1329.23	1647.72	1726.38	
26	Tripura	676.04	415.30	446.81	499.00	885.77	841.54	610.71	
27	Uttar Pradesh	3207.19	3109.82	1830.67	4222.98	7834.39	5347.81	4277.72	
28	Uttarakhand	15.54	187.54	907.57	731.40	1344.40	405.84	918.58	
29	West Bengal	6763.87	3522.60	5073.56	4232.67	2372.13	3391.03	2815.10	
30	Andaman & Nicobar Island	36.88	36.76	31.66	93.36	218.85	201.17	392.12	
31	Chandigarh	245.44	278.53	194.32	236.17	577.58	259.27	415.09	
32	Dadra & Nagar Haveli	177.59	59.11	24.82	69.90	11.24	90.74	193.97	
33	Daman & Diu	126.42	80.33	21.89	83.00	18.42	67.77	141.79	
34	Delhi	978.64	1024.94	354.33	907.88	1007.39	849.99	972.86	
35	Lakshadweep	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
36	Puducherry	826.33	768.69	114.35	426.20	398.43	*	501.96	
<b>Total</b>		<b>50847.97</b>	<b>46769.35</b>	<b>52469.95</b>	<b>52823.64</b>	<b>73451.70</b>	<b>63011.68</b>	<b>70723.79</b>	

Note: \* Statement of Expenditure and Utilization Certificate is awaited

Not due

**State-wise and Year-wise Release and Utilisation under National Creche Scheme**

**(Amount in Rs.)**

<b>S.No.</b>	<b>Name of State/Uts</b>	<b>2016-17</b>		<b>2017-18</b>		<b>2018-19</b>		<b>2019-20</b>	
		<b>Released</b>	<b>Utilized</b>	<b>Released</b>	<b>Utilized</b>	<b>Released</b>	<b>Utilized</b>	<b>Released</b>	<b>Utilized</b>
1	Andhra Pradesh	20729700	0	22124700	0	0	0		
2	Andaman & Nicobar	1203660	0	1284660	0	0	0		
3	Assam	20447360	18885766	21823360	19654085	0	0	73888331	
4	Arunachal Pradesh	5617080	0	5995080	0	0	10962000		
5	Bihar	5193570	0	5543070	0	0	0		
6	Chandigarh	1069920	0	0	0	0	0		
7	Chhattisgarh	25544340	0	27263340	0	0	0		
8	Delhi	0	0	11543040	6168000	6222400	0	15307093	
9	Dadra & Nagar Haveli	902745	0	963495	0	0	0		
10	Daman & Diu	0	0	0	0	0	0		
11	Goa	713280	0	761280	0	0	650220		
12	Gujarat	24764190	6159837	26430690	1745927	0	0		
13	Haryana	10320270	0	3164070	10796314	8227174	4030286	4700160	
14	Himachal Pradesh	14235880	4052083	15193880	16137318	7496281	13094825	1419432	
15	Jammu & Kashmir	20922880	19912400	22330880	21252400	41164800	10305680		
16	Jharkhand	16561470	0	17675970	0	0	0		
17	Karnataka	19370010	0	20673510	28215000	48070560	0	27233280	
18	Kerala	17096430	4903800	18246930	10855020	0	0		
19	Lakshadweep	401220	0	428220	0	0	0		
20	Madhya Pradesh	31651800	0	0	7640000	0	4595000		
21	Maharashtra	40701540	0	43440540	0	0	0		
22	Manipur	15840760	0	16906760	0	0	0		
23	Mizoram	7786640	7786640	1966640	12042140	60172160	60172160	31775360	
24	Meghalaya	3150320	2838267	3362320	3173976	0	0	9459840	
25	Nagaland	3655560	3655560	3901560	3901560	0	0		
26	Odisha	14265600	0	15225600	0	0	0		
27	Puducherry	0	0	7769430	6161229	3687840	5003460	26493939	
28	Punjab	4814640	0	5138640	0	0	0		
29	Rajasthan	12125760	0	12941760	0	0	6276240		5823432
30	Sikkim	0	0	6574080	6241138	5578880	0	1078258	
31	TamilNadu	22379160	20350770	23885160	13013130	65747950	35639700	17597850	
32	Telangana	20707410	0	22100910	0	0	0		
33	Tripura	6062880	3729381	6470880	3957227	30286115	4557274		
34	Uttarakhand	15692160	0	16748160	0	0	0		
35	Uttar Pradesh	38427960	0	41013960	0	0	0		
36	West Bengal	25923270	0	27667770	0	0	0	39244583	
	Total	468279465	92274504	476560345	170954464	276654160	155286845	248198126	5823432

**Annexure-I (vii)**

**State-wise and Year-wise Funds released under Mahila Shakti Kendra Scheme**

(Amt. in Rs lakh)

<b>SI. No.</b>	<b>Name of State/U.T's</b>	<b>Release 2017-18</b>	<b>Release 2018-19</b>	<b>Release 2019-20</b>	<b>Amount utilized</b>
1	<b>Andaman &amp; Nicobar</b>	10.9	0	20.58	0.00
2	<b>Andhra Pradesh</b>	7.39	277.2	21.13	9.29
3	<b>Arunachal Pradesh</b>	0	151.35	38.61	0.00
4	<b>Assam</b>	980	0	81.51	2.40
5	<b>Bihar</b>	1022.2	25.83	48.62	0.00
6	<b>Chandigarh</b>	10.9	33.44	14.03	27.74
7	<b>Chhattisgarh</b>	863.19	7.28	35.41	65.57
8	<b>Dadra &amp; Nagar Haveli</b>	10.9	0	10.48	9.68
9	<b>Daman &amp; Diu</b>	10.9	6.15	19.9	5.24
10	<b>Delhi (UT)</b>	0	0	0	0.00
11	<b>Goa</b>	0	0	11.42	9.83
12	<b>Gujarat</b>	49.1	214.64	98.14	8.02
13	<b>Haryana</b>	0	6.91	0	6.64
14	<b>Himachal Pradesh</b>	0	137.45	12.87	11.53
15	<b>Jammu and Kashmir</b>	22.5	241.71	13.71	34.13
16	<b>Jharkhand</b>	1776.36	0	29.71	0.06
17	<b>Karnataka</b>	10.8	169.83	62.92	8.02
18	<b>Kerala</b>	0	74.26	34.32	0.00
19	<b>Lakshadweep</b>	10.9	0	4.83	0.00
20	<b>Madhya Pradesh</b>	0	479.02	31.46	4.04
21	<b>Maharashtra</b>	0	144.63	22.88	0.00
22	<b>Manipur</b>	137.34	33.21	4.29	0.00
23	<b>Meghalaya</b>	61.31	158.85	25.74	32.76
24	<b>Mizoram</b>	117.82	166.77	109.72	32.72
25	<b>Nagaland</b>	95.13	221.57	80.76	77.25
26	<b>Odisha</b>	0	737.95	37.18	0.00
27	<b>Puducherry</b>	54.06	9.18	14.3	11.26
28	<b>Punjab</b>	0	87.5	7.3	7.40
29	<b>Rajasthan</b>	74.9	278.24	25.14	62.20
30	<b>Sikkim</b>	0	99.85	4.29	0.00
31	<b>Tamil Nadu</b>	36.18	227.86	105.81	60.22
32	<b>Telangana</b>	13.2	288.62	11.26	19.79
33	<b>Tripura</b>	19.9	125.5	0	0.00
34	<b>Uttar Pradesh</b>	0	362.13	17.16	0.00
35	<b>Uttarakhand</b>	18.89	226.14	31.21	36.54
36	<b>West Bengal</b>	24.37	453.62	31.46	12.81

**Annexure-I (viii)**

**State-wise and Year-wise Release and Utilisation under Swadhar Greh Scheme**

**(Rupees in Lakhs)**

S. No.	States/UTs	Amount Released/Sanctioned during year 2016-17	Amount Utilized by State Govt. during year 2016-17	Amount Released/Sanctioned to State Govt. during year 2017-18	Amount Utilized by State Govt. during year 2017-18	Amount Released/Sanctioned to State Govt. during year 2018-19	Amount Utilized by the State Govt. during year 2018-19	Amount Released/Sanctioned to State Govt. during year 2019-20	Amount Utilized by the State Govt. during year 2019-20
1	Andhra Pradesh	113.41	87.35	140.63	126.46	-	-	190.93	-
2	Assam	157.03	157.03	194.71	194.71	152.60	-	104.68	-
3	Andaman & Nicobar Island	4.4	2.39	9.01	7.76	7.27		7.27	-
4	Arunachal Pradesh	6.54	6.54	8.11	8.11	18.05	18.05	9.70	-
5	Bihar	69.79	0	86.54	0	0	-	0	-
6	Chandigarh	7.27	7.24	9.01	7.70	6.64	-	7.99	-
7	Chhattisgarh	17.44	17.44	16.22	16.22	30.25	30.25	22.95	-
8	Dadra & Nagar Haveli	0		0		0		0	-
9	Daman & Diu	0		0		0		0	-
10	Delhi	14.00	13.81	18.02	15.81	16.10	-	18.38	-
11	Gujarat	30.53	0	37.86	37.86	0	-	18.31	-
12	Goa	4.36	-	5.40	-	0	-	0	-
13	Haryana	4.36	4.36	9.77	9.77	3.39	-	0	-
14	Himachal Pradesh	0		0		0		5.45	-
15	Jharkhand	13.08	6.54	16.22	0	0	-	18.17	-
16	Jammu & Kashmir	26.17	26.17	32.45	32.45	36.20	36.20	38.87	-
17	Karnataka	266.08	266.08	505.99	505.99	274.35	-	221.67	-
18	Kerala	34.89	34.89	43.27	43.27	69.59	-	32.26	-
19	Lakshadweep	0		0		0		0	-
20	Madhya Pradesh	26.17	20.87	32.45	25.79	46.09	-	162.05	-
21	Maharashtra	331.51	-	411.07	-	0	-	0	-
22	Mizoram	13.08	13.08	16.22	16.22	81.09	-	71.97	-
23	Manipur	150.49	150.49	186.61	186.61	424.30	-	261.64	-
24	Meghalaya	0		8.72	-	0		0	-
25	Nagaland	6.54	6.54	8.11	8.11	25.69	-	13.08	-
26	Odisha	408.36	356.66	463.24	395.21	456.79	-	286.73	-
27	Punjab	8.72	0	10.82	2.34	8.00	-	9.58	-
28	Puducherry	7.27	7.27	9.01	9.01	20.06	-	7.99	-
29	Rajasthan	61.07	26.09	75.73	14.44	0	-	87.19	-
30	Sikkim	6.54	4.92	8.11	8.11	6.72	6.72	10.64	-
31	Tamil Nadu	174.48	151.11	216.36	196.05	409.75	-	160.12	-
32	Telangana	104.69	88.50	124.40	87.24	116.09	116.09	268.63	-
33	Tripura	26.17	26.17	32.45	32.45	46.23	-	26.17	-
34	Uttar Pradesh	314.06	-	430.60	-	0	-	0	-
35	Uttarakhand	58.89	0	73.02	27.00	0	-	0	-
36	West Bengal	0		430.29	-	0	-	378.30	-

# No funds have been released/disbursed to the Union Territory of Ladakh in the financial year 2019-20.

**State-wise and Year-wise Release and Utilisation under Ujjawala Scheme**

(Rupees in Lakhs)

S. No.	States	Financial Year- 2016-17		Financial Year- 2017-18		Financial Year- 2018-19		Financial Year- 2019-20	
		Disbursed/ Released amount	Utilized amount	Disbursed/ Released amount	Utilized amount	Disbursed/ Released amount	Utilized amount	Disbursed/ Released amount	Utilized amount
1	Andhra Pradesh	140.01	53.44	14.07	Nil	Nil	-	-	-
2	Assam	259.53	259.53	321.82	195.42	Nil	-	192.56	-
3	Bihar	23.38	-	28.99	-	-	-	-	-
4	Chhattisgarh	31.25	25.3	38.75	31.74	9.67	34.36	34.36	-
5	Gujarat	47.87	-	59.36	-	25.01	-	-	-
6	Haryana	7.94	-	-	-	-	-	-	-
7	Jharkhand	-	-	-	-	-	-	13.98	
8	Karnataka	217.94	173.74	270.24	---	-	-	-	-
9	Kerala	24.21	13.43	30.02	14.18	-	-	27.97	-
10	Madhya Pradesh	8.54	-	10.59	-	-	-	-	-
11	Maharashtra	208.35	-	258.36	-	-	-	-	-
12	Manipur	221.96	221.96	221.96	221.96	110.98	110.98	277.9	-
13	Mizoram	21.67	19.51	13.12	13.12	11.71	11.71	9.98	-
14	Nagaland	20.37	17.52	20.37	15.67	10.44	--	19.45	-
15	Odisha	142.11	150.14	176.22	104.8	20.06	---	83.43	-
16	Rajasthan	90.37	--	112.06	---	Nil	--	-	-
17	Sikkim	11.08	11.08	13.74	8.67	Nil	Nil	10.45	-
18	Tamil Nadu	62.42	62.42	52.96	52.96	31.99	31.99	52.06	-
19	Telangana	57.17	57.17	70.70	70.70	37.45	---	37.46	-
20	Uttarakhand	53.56	--	66.41	--	Nil	---	21.09	-
21	Uttar Pradesh	83.01	----	102.93	----	Nil	---	-	-

## **Annexure-I (x)**

## **State-wise and Year-wise Release and Utilisation under Working Women Hostel Scheme**

(Amount in Rs. Lakhs)



**State-wise and Year-wise funds released under BBBP Scheme**

(Rupees in Lakh)

S. No.	State/UT	2015-16		2016-17		2017-18		2018-19		2019-20
		Total Fund Available	Utilization	Total Fund Available	Utilization	Total Fund Available	Utilization	Total Fund Available	Utilization	Total Fund Available
1	Andaman & Nicobar	44.61	22.67	19.49	5.43	32.49	24.03	25.00	20.64	25.00
2	Andhra Pradesh	44.80	18.32	12.29	0.00	32.51	17.87	196.50	94.73	200.00
3	Arunachal Pradesh	54.34	43.42	0.00	0.00	32.51	27.05	170.87	103.34	197.30
4	Assam	57.09	0.00	44.80	2.78	32.51	20.24	25.00	11.37	86.65
5	Bihar	24.59	13.70	29.78	0.00	32.51	10.02	418.00	13.42	421.50
6	Chhattisgarh	57.09	22.42	12.29	0.00	47.00	34.03	49.50	14.67	50.00
7	Chandigarh	32.51	27.79	4.72	0.00	19.53	0.00	20.18	0.00	23.50
8	Dadar& Nagar Haveli	44.61	0.58	44.03	23.96	32.51	18.05	16.40	0.00	16.40
9	Daman and Diu	39.27	13.93	20.83	3.72	26.50	13.35	39.06	14.65	50.00
10	Delhi	256.02	0.00	88.52	15.35	221.73	78.92	261.95	100.73	232.21
11	Goa	24.59	0.00	57.09	8.40	24.11	20.49	3.62	0.00	25.00
12	Gujarat	321.90	0.00	209.71	32.87	280.24	106.54	588.48	156.45	699.88
13	Haryana	790.55	231.90	177.30	20.96	570.66	216.21	534.36	187.72	520.17
14	Himachal Pradesh	98.98	12.19	53.39	0.10	97.52	6.13	252.59	190.64	215.32
15	Jammu & Kashmir	385.57	212.11	88.00	52.29	298.62	234.43	422.90	192.67	472.97
16	Ladhak	0.00	0.00	0.00	0.00	0.00	0.00	25.00	20.15	45.73
17	Jharkhand	23.90	0.00	23.90	23.16	32.51	32.51	313.37	54.59	298.95
18	Karnataka	23.87	10.64	0.00	0.00	13.75	4.81	140.78	79.39	125.00
19	Kerala	57.09	0.95	56.14	23.91	27.56	24.89	23.50	2.83	25.00
20	Lakshadweep	0.00	0.00	0.00	0.00	150.46	84.47	24.00	2.65	25.00
21	Madhya Pradesh	182.39	12.75	157.84	9.55	424.46	138.71	1021.93	356.85	1114.90
22	Maharashtra	610.71	124.04	5.42	1.56	44.95	44.95	799.74	243.27	802.33
23	Manipur	23.49	0.00	23.49	11.74	32.51	23.78	269.45	241.94	398.55
24	Meghalaya	54.04	54.04	16.23	0.85	32.51	32.51	24.70	24.53	50.00
25	Mizoram	57.09	57.04	0.00	0.00	32.51	32.51	100.00	75.00	75.00
26	Nagaland	57.09	48.63	32.51	23.30	32.51	15.19	295.52	228.36	279.06
27	Odisha	57.09	25.07	27.03	23.29	30.01	30.01	119.63	3.29	150.00
28	Puducherry	24.20	18.15	0.00	16.25	600.61	482.39	25.00	25.00	25.00
29	Punjab	870.53	0.00	591.13	312.37	421.55	117.13	554.71	360.55	634.48
30	Rajasthan	439.27	34.20	246.21	107.45	48.76	48.76	857.64	151.88	842.89
31	Sikkim	57.09	57.09	32.51	25.84	30.88	13.70	50.00	47.50	50.00
32	Tamil Nadu	17.35	17.35	0.00	0.00	31.51	7.18	446.78	306.57	324.31
33	Telangana	24.59	6.01	9.29	11.60	0.00	2.06	217.20	143.67	309.42
34	Tripura	57.09	57.09	0.00	0.00	661.35	106.45	25.00	0.00	25.00
35	Uttar Pradesh	534.39	0.00	602.58	0.00	167.94	126.11	1798.05	396.29	1730.66
36	Uttarakhand	192.23	13.65	46.91	17.30	4597.21	2167.52	323.45	207.32	445.20
	Total	<b>5639.98</b>	<b>1155.74</b>	<b>2733.39</b>	<b>774.03</b>	<b>9194.42</b>	<b>4362.97</b>	<b>10479.84</b>	<b>4072.66</b>	<b>11012.37</b>

(-) Funds were not released to States/UTs in 2016-17 due to saving of previous year.

# Utilization included saving of previous year.

## **Annexure-I (xii)**

## **State-wise and Year-wise Release and Utilisation under Womens Helpline**

**(Amount in Rs.)**

## **State-wise and Year-wise Release and Utilisation under One Stop Centre**

**(Amount in Rs.)**

**State-wise and Year-wise Release and Utilisation under Mahila Police Volunteer**

(Amount in Rs.)

<b>Sl.No</b>	<b>State</b>	<b>2016-17</b>	<b>UC received</b>	<b>2017-18</b>	<b>UC received</b>	<b>2018-19</b>	<b>UC received</b>	<b>2019-20</b>
1	Andaman and Nicobar Islands	0	0	0	0	0	0	0
2	Andhra Pradesh	75,81,600	75,81,600	0	0	4,45,57,200	0	0
3	Arunachal Pradesh	0	0	0	0	0	0	0
4	Assam	0	0	0	0	0	0	0
5	Bihar	0	0	0	0	0	0	0
6	Chandigarh	0	0	0	0	0	0	0
7	Chattishgarh	0	0	7,15,55,040	1,52,78,388	0	0	0
8	Dadra and Nagra Haveli	0	0	0	0	0	0	0
9	Daman & Diu	0	0	0	0	0	0	0
10	Delhi	0	0	0	0	0	0	0
11	Goa	0	0	0	0	0	0	0
12	Gujarat	0	0	76,20,120	41,65,418	0	0	0
13	Haryana	77,51,520	77,51,520	0	0	0	0	0
14	Himachal Pradesh	0	0	0	0	0	0	0
15	Jammu and Kashmir	0	0	0	0	0	0	0
16	Ladakh							
17	Jharkhand	0	0	0	0	2,64,000	0	0
18	Karnataka	0	0	56,13,120	0	0	0	0
19	Kerala	0	0	0	0	0	0	0
20	Lakshdweep	0	0	0	0	0	0	0
21	Madhya Pradesh	0	0	30,17,880	0	0	0	0
22	Maharashtra	0	0	0	0	0	0	0
23	Manipur	0	0	0	0	0	0	0
24	Meghalaya	0	0	0	0	0	0	0
25	Mizoram	0	0	35,84,820	0	0	0	0
26	Nagaland	0	0	0	0	0	0	9,39,600
27	Odisha	0	0	0	0	0	0	0
28	Puducherry	0	0	0	0	0	0	0
29	Punjab	0	0	0	0	0	0	0
30	Rajasthan	0	0	0	0	0	0	0
31	Sikkim	0	0	0	0	0	0	0
32	Tamil Nadu	0	0	0	0	0	0	0
33	Telangana	0	0	0	0	0	0	0
34	Tripura	0	0	0	0	0	0	30,16,440
35	Uttar Pradesh	0	0	0	0	0	0	0
36	Uttrakhand	0	0	0	0	0	0	68,81,760
37	West Bengal	0	0	0	0	0	0	0