

**GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS**

**LOK SABHA
STARRED QUESTION NO. *209
TO BE ANSWERED ON 05.03.2020**

ALLOCATION/EXPENDITURE UNDER VARIOUS SCHEMES

***209. SHRIMATI MEENAKASHI LEKHI:**

Will the Minister of MINORITY AFFAIRS be pleased to state:

- (a) the details of the amount allocated and spent by the Ministry with respect to Central Sector and Centrally Sponsored schemes during the last and the current financial years;
- (b) whether the Ministry has spent less than the allocated amount and if so, the reasons for the same; and
- (c) the details of amount that has been spent from the total amount allocated to pay salaries of the staff?

ANSWER

**MINISTER OF MINORITY AFFAIRS
(SHRI MUKHTAR ABBAS NAQVI)**

(a) to (c): A statement is laid on the table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (c) OF STARRED QUESTION NO. *209 FOR ANSWER ON 05.03.2020 REGARDING ALLOCATION/EXPENDITURE UNDER VARIOUS SCHEMES by SHRIMATI MEENAKASHI LEKHI

(a) The details of the amount allocated and spent by the Ministry of Minority Affairs with respect to Central Sector and Centrally Sponsored schemes during the last and the current financial years i.e. 2018-19 and 2019-2020 (till 4th March, 2020) is given below:

(Rs. In crore)

	2018-19		2019-20	
	Amount Allocated	Amount Spent	Amount Allocated	Amount Spent (till 4 th March, 2020)
Central Sector Schemes	3265.13	2577.27	3102.40	1339.73
Centrally Sponsored Scheme	1320.00	1156.07	1470.00	1213.23
Total	4585.13	3733.34	4572.40	2552.96

(b) During the year 2018-19, the Ministry has spent about 81% of the allotted amounts under Central Sector Schemes and Centrally Sponsored Scheme. In Central Sector Schemes, the spending against the allotted amount was as per the proposals received during the year which were found eligible for release of funds. In Centrally Sponsored Scheme i.e. PMJVK, which is an infrastructure project scheme, the release of funds was done based on the proposals received from the States/UTs for both new and ongoing projects. The release of funds for ongoing projects is dependent on the status of the project and utilization of funds already released.

During the year 2019-20, the release of funds of various schemes is still ongoing with sufficient proposals in hand. The release under Scholarship scheme, which is a flagship scheme of this Ministry and constitutes about 48% of the total funds, is ongoing because the last date of submission of applications on National Scholarship Portal was extended till 31.01.2020. The process of release of scholarship through the portal for the current year is an ongoing exercise till 31.03.2020.

(c) The details of amount that has been spent from the total amount allocated to pay salaries of the staff is given below:-

(Rs. In crore)

Year	Amount allocated to pay salaries	Amount spent on salary
2018-19	66.79	62.02
2019-20 (till 4th March, 2020)	74.01	65.08
