

GOVERNMENT OF INDIA  
MINISTRY OF DEFENCE  
DEPARTMENT OF DEFENCE  
**LOK SABHA**  
**UNSTARRED QUESTION NO.3757**  
TO BE ANSWERED ON 11<sup>th</sup> December, 2019

**BUDGET GRANT FOR NAVY**

3757. SHRI JAYADEV GALLA:

Will the Minister of DEFENCE j{k k ea=h  
be pleased to state:

- (a) whether the annual budget for Navy has gradually been brought down to 13% in 2019-20;
- (b) if so, the reasons therefor;
- (c) whether the Navy has submitted any revised estimates of its budget and has demanded to raise it to 18 per cent in the total budget for Defence; and
- (d) if so, the details thereof and the reaction of the Government thereto?

**A N S W E R**

MINISTER OF STATE  
IN THE MINISTRY OF DEFENCE

रक्षा राज्य मंत्री

(SHRI SHRIPAD NAIK)

(श्री श्रीपाद नाईक)

(a) to (d): A statement is attached.

\*\*\*\*\*

**STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (d) OF LOK SABHA UNSTARRED QUESTION NO. 3757 FOR ANSWER ON 11.12.2019 REGARDING 'BUDGET GRANT FOR NAVY'.**

(a) & (b): Details of Budget allocation under Defence Services Estimates vis-a-vis Navy Budget (Budget Estimates and Actual Expenditure) from 2015-16 to 2019-20 are as under:-

(Rs. in Crore)

<b>Year</b>	<b>Total Budgetary Estimates (BE) *</b>	<b>Navy BE (Revenue + Capital) #</b>	<b>%age share Navy BE vis-a-vis Total BE #</b>	<b>Navy Actuals (Revenue + Capital)</b>	<b>%age share of Navy Actuals vis-a-vis Total BE</b>
2015-16	2,46,727.00	37,806.58	15.32	32,334.01	13.11
2016-17	2,49,099.00	36,238.91	14.55	34,212.44	13.73
2017-18	2,62,389.81	34,702.91	13.23	35,806.65	13.65
2018-19	2,82,733.27	36,622.59	12.95	38,704.22	13.69
2019-20	3,05,296.07	41,258.73	13.51	30,270.40@	--

\*Includes all the organization/Services as reflected under DSE 2019-20

#excludes Jt. Staff Budget

@Navy actuals in respect of 2019-20 is upto October, 2019

Allocations are made to the Services/Organizations under Ministry of Defence keeping in view various factors such as ceilings conveyed by Ministry of Finance, pending committed liabilities, pace of expenditure, absorption capacity etc. As per the above table, the Budget Allocation of Navy has increased in absolute terms and is in line with their expenditure profile.

(c) & (d): The additional requirement of funds projected by Navy in Revised Estimates 2019-20 has been forwarded to Ministry of Finance for consideration.

\*\*\*\*\*