

GOVERNMENT OF INDIA  
MINISTRY OF DEFENCE  
DEPARTMENT OF DEFENCE  
**LOK SABHA**

**UNSTARRED QUESTION NO.3712**  
TO BE ANSWERED ON 11<sup>th</sup> December, 2019

**FUNDS FOR MODERNISATION OF PROJECTS**

3712. SHRI RITESH PANDEY:

Will the Minister of DEFENCE j{k ea=h  
be pleased to state:

- (a) whether the capital funds budgeted for modernisation projects have remained unutilised;
- (b) if so, the extent of the underutilization and the reasons therefor; and
- (c) the steps taken to ensure that resources budgeted for modernisation are fully utilized in the future?

**A N S W E R**

MINISTER OF STATE  
IN THE MINISTRY OF DEFENCE

रक्षा राज्य मंत्री

(SHRI SHRIPAD NAIK)

(श्री श्रीपाद नाईक)

(a) to (c): A statement is attached.

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**STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (c) OF LOK SABHA UNSTARRED QUESTION NO. 3712 FOR ANSWER ON 11.12.2019 REGARDING 'FUNDS FOR MODERNISATION OF PROJECTS'.**

(a) The details of Budget Allocation and Expenditure (Budget Estimates (BE), Revised Estimates (RE) and Actual Expenditure) on Modernisation (Capital Acquisition) of the Armed Forces under Defence Services Estimates (DSE) for the last three years are as under:-

(Rs. in Crore)

<b>Year</b>	<b>Budget Estimates (BE)</b>	<b>Revised Estimates (RE)</b>	<b>Expenditure (Actuals)</b>
<b>2016-17</b>	69,898.51	62,619.36	69,280.16
<b>2017-18</b>	69,473.41	68,965.24	72,732.28
<b>2018-19</b>	74,115.99	73,882.95	75,892.85

(b) The Ministry has fully utilized the allocated budget and there has been no under utilization.

(c) During the period 2015-19, the Government has taken steps to delegate substantial financial power to the Service Headquarters for both normal and emergent procurements. This has resulted in faster decision making and ensured full and optimal utilization of allocated budget.

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