

O.I.H.

GOVERNMENT OF INDIA
MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
DEPARTMENT OF ANIMAL HUSBANDRY AND DAIRYING
LOK SABHA
UNSTARRED QUESTION No. 3560
TO BE ANSWERED ON 10th DECEMBER 2019

RASHTRIYA GOKUL MISSION

3560. SHRIMATI SHARDABEN ANILBHAI PATEL:

Will the Minister of FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
मत्स्यपालन, पशुपालन और डेयरी मंत्री
be pleased to state:

- (a) the amount allocated by the Government to protect the indigenous breeds of cattle under Rashtriya Gokul Mission;
- (b) the amount spent on various programmes from the amount allocated under above mission;
- (c) whether there has been a delay in the implementation of Rashtriya Gokul Mission and the amount utilised is less than required; and
- (d) if so, the details thereof and the reasons therefor?

ANSWER

THE MINISTER OF STATE FOR FISHERIES, ANIMAL HUSBANDRY AND DAIRYING
(DR. SANJEEV KUMAR BALYAN)

(a) Rashtriya Gokul Mission has been initiated by Government of India in December 2014 with the aim of development and conservation of indigenous bovine breeds, genetic upgradation of bovine population and enhancing milk production and productivity of bovines thereby making milk production more remunerative to the farmers. The year wise funds allocated and expenditure made under the scheme is given in the following table:

Financial	Rs. Crore						
	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	Total
Allocation	159.40	81.77	119.5	190	750.5	302	1603.17
Expenditure	159.02	81.76	118.75	187.64	750.44	253.58*	1551.19

*expenditure made upto September 2019.

(b) The component wise project cost approved and total funds released is given in the following table.

S. No.	Components of the Scheme	Total Project cost approved (Rs in crore)	Funds Released (Rs in crore)
1	Extension of AI coverage	1755.56	711.73
2	Establishment of Embryo Transfer Technology and In Vitro Fertilization labs	168.14	139.59
3.	Establishment of Centre of excellence	63.80	38.52
4	Establishment of Sex Sorted Semen Production facility	522.50	208.03
5	Establishment of Gokul Grams	207.62	96.06
6	Pashu Sanjivni	123.03	88.81
7	Krishi kalyan Abhiyan (KKA)	62.74	62.74
8.	Nationwide AI programme	293.88	205.71
	Total	3197.27	1551.19

(c) & (d) There is no delay in implementation of Rashtriya Gokul Mission and expenditure made is as per allocation made available under the scheme.