

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

**LOK SABHA**  
UNSTARRED QUESTION NO. 3547  
TO BE ANSWERED ON THE 10<sup>TH</sup> DECEMBER, 2019

**DECREASE IN AGRICULTURAL LAND**

3547. SHRI MAHABALI SINGH:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) whether the area of agricultural land is constantly decreasing due to its diversion for non-agricultural purposes;
- (b) if so, the details thereof;
- (c) whether the use of agricultural land for other purposes has affected agricultural productivity;
- (d) the details of arable land and irrigated land through various sources in the country during the last three years, State-wise; and
- (e) the details of funds allocated and released for major schemes of the Ministry during the last three years, State-wise?

**ANSWER**

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री (SHRI NARENDRA SINGH TOMAR)

(a) & (b): As per report on Land Use Statistics for 2014-15 (latest available), agricultural land/cultivable land in the country has declined only marginally from 182.01 million hectares in 2010-11 to 181.89 million hectares in 2014-15 (Table below). The decline in agricultural land has been mainly due to diversion for non-agricultural purposes such as urbanization, roads, industries, housing etc.

(Million hectares)

Year	Agricultural Land/ Arable Land / Cultivable land
2010-11	182.01
2011-12	181.96
2012-13	182.09
2013-14	181.85

2014-15	181.89
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(c): Although there has been a marginal decreasing trend in the cultivable land during the last ten years, but due to technological advances and various initiatives of the Government, the production of foodgrains and horticulture crops has been showing an increasing trend. The production of foodgrains and horticultural crops from 2010-11 to 2018-19 is at **Annex I**.

(d): As per report on Land Use Statistics for 2014-15, the details of State-wise agricultural land/ arable land and source-wise irrigated land in the country for the year 2012-13 to 2014-15 (latest available) are given at **Annex II & Annex III** respectively.

(e): The State-wise details of funds allocated and released for major schemes of Ministry of Agriculture & Farmers Welfare for the year 2017-18, 2018-19 & 2019-20 are given at **Annex IV, Annex V & Annex VI** respectively.

**Annex I****Annexure referred in reply to part (c) of Lok Sabha  
Unstarred Q. No. 3547 due for answer on 10/12/2019**

Production of Food grains and Horticulture crops from the year  
2010-11 to 2018-19

(Million Tonnes)

<b>Year</b>	<b>Food Grains</b>	<b>Horticulture Crops</b>
2010-11	244.49	240.531
2011-12	259.29	257.277
2012-13	257.12	268.848
2013-14	265.05	277.352
2014-15	252.02	280.986
2015-16	251.54	286.188
2016-17	275.11	300.643
2017-18	285.01	311.714
2018-19	284.95*	313.85**

\* As per the Fourth Advance Estimates of production of Foodgrains

\*\* As per the Third Advance Estimate of production of Horticulture crops

## Annex-II

**Annexure referred in reply to part (d) of Lok Sabha Unstarred Q.  
No. 3547 due for answer on 10/12/2019**

**State-wise Details of Arable /Agriculture Land for the year 2012-13 to 2014-15  
(latest available)**

<b>Thousand Hectare</b>				
<b>Sr. No.</b>	<b>State</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>
1	ANDHRA PRADESH	15930	8879	9047
2	ARUNACHAL PRADESH	424	424	423
3	ASSAM	3356	3357	3364
4	BIHAR	6582	6578	6579
5	CHHATTISGARH	5552	5550	5558
6	GOA	197	197	197
7	GUJARAT	12661	12661	12661
8	HARYANA	3664	3645	3656
9	HIMACHAL PRADESH	812	812	812
10	JAMMU & KASHMIR	1070	1070	1075
11	JHARKHAND	4336	4343	4343
12	KARNATAKA	12846	12840	12827
13	KERALA	2280	2279	2266
14	MADHYA PRADESH	17264	17267	17252
15	MAHARASHTRA	21129	21127	21099
16	MANIPUR	316	384	390
17	MEGHALAYA	1056	1056	1056
18	MIZORAM	408	402	367
19	NAGALAND	694	693	694
20	ODISHA	6743	6797	6784
21	PUNJAB	4286	4219	4285
22	RAJASTHAN	25548	25542	25511
23	SIKKIM	97	97	97
24	TAMIL NADU	8126	8120	8112
25	TELANGANA	*	6929	6877
26	TRIPURA	274	273	272
27	UTTARAKHAND	1547	1550	1549
28	UTTAR PRADESH	19075	18955	18939
29	WEST BENGAL	5673	5662	5655
30	A&N ISLAND	28	28	28
31	CHANDIGARH	1	1	1
32	D & N HAVELI	24	24	24
33	DAMAN & DIU	3	3	3
34	DELHI	53	53	53
35	LAKSHADWEEP	2	2	2
36	PUDUCHERRY	30	30	29
	<b>ALL INDIA</b>	<b>182085</b>	<b>181850</b>	<b>181886</b>

Source: Directorate of Economics And Statistics, Ministry of Agriculture and Farmers' Welfare

\* State was constituted in June, 2014



2012-13	771		771	45	1122	2181	114	4233
2013-14	771		771	45	1122	2181	114	4233
2014-15	771		771	45	1122	2181	114	4233
<b>HARYANA</b>								
2012-13	1345		1345		1757		0	3102
2013-14	1210		1210		1721		0	2931
2014-15	1151		1151		1818	4	0	2974
<b>HIMACHAL PRADESH</b>								
2012-13	4		4	0	23	2	83	113
2013-14	4		4	0	23	2	83	113
2014-15	4		4	0	23	2	83	113
<b>JAMMU &amp; KASHMIR</b>								
2012-13	175	110	285	8	4	6	21	325
2013-14	174	109	284	8	4	6	21	323
2014-15	179	112	291	8	4	6	22	331
<b>JHARKHAND</b>								
2012-13	7		7	48	43	55	57	210
2013-14	6		6	52	41	66	53	217
2014-15	7		7	49	38	63	50	207
<b>KARNATAKA</b>								
2012-13	1136		1136	138	1321	407	418	3421
2013-14	1253		1253	154	1322	411	416	3556
2014-15	1177		1177	158	1402	379	473	3589
<b>KERALA</b>								
2012-13	81	2	83	44	26	122	121	396
2013-14	80	1	81	45	30	125	116	397
2014-15	86	1	87	47	30	133	117	414
<b>MADHYA PRADESH</b>								
2012-13	1440	0	1440	227	2741	2986	1156	8550



<b>ODISHA</b>									
2012-13								1248	1248
2013-14								1245	1245
2014-15								1259	1259
<b>PUNJAB</b>									
2012-13	1133		1133		2982				4115
2013-14	1122		1122		3022				4143
2014-15	1175		1175		2943				4118
<b>RAJASTHAN</b>									
2012-13	1901		1901	92	3118	226 4	125		7499
2013-14	1859		1859	67	3402	215 9	162		7650
2014-15	1929		1929	70	3557	217 6	150		7882
<b>SIKKIM</b>									
2012-13								13	13
2013-14								13	13
2014-15								12	12
<b>TAMIL NADU</b>									
2012-13	590	0	590	420	420	120 6	7		2643
2013-14	653		653	378	463	117 9	6		2679
2014-15	669	0	669	368	493	119 1	4		2726
<b>TELANGANA</b>									
2013-14	290		290	230	1082	630	57		2289
2014-15	174		174	97	948	465	43		1726
<b>TRIPURA</b>									
2012-13	10		10	1	5	1	64		81
2013-14	6		6	1	7	1	64		78
2014-15	6		6	1	6	3	63		79
<b>UTTARAKHA ND</b>									
2012-13	85	3	88	0	188	41	21		338





<b>2013-14</b>									
<b>2014-15</b>									
<b>DELHI</b>									
<b>2012-13</b>	<b>2</b>		<b>2</b>		<b>18</b>	<b>0</b>	<b>1</b>	<b>22</b>	
<b>2013-14</b>	<b>2</b>		<b>2</b>		<b>18</b>	<b>0</b>	<b>1</b>	<b>22</b>	
<b>2014-15</b>	<b>2</b>		<b>2</b>		<b>18</b>	<b>0</b>	<b>1</b>	<b>22</b>	
<b>LAKSHADWEEP</b>									
<b>2012-13</b>									
<b>2013-14</b>									
<b>2014-15</b>									
<b>PUDUCHERRY</b>									
<b>2012-13</b>	<b>5</b>		<b>5</b>		<b>9</b>		<b>0</b>	<b>14</b>	
<b>2013-14</b>	<b>4</b>		<b>4</b>		<b>9</b>		<b>0</b>	<b>13</b>	
<b>2014-15</b>	<b>4</b>		<b>4</b>		<b>9</b>		<b>0</b>	<b>13</b>	
<b>ALL INDIA</b>									
<b>2012-13</b>	<b>15512</b>	<b>165</b>	<b>15677</b>		<b>1752</b>	<b>30543</b>	<b>10762</b>	<b>7552</b>	<b>66285</b>
<b>2013-14</b>	<b>16115</b>	<b>163</b>	<b>16278</b>		<b>1841</b>	<b>31128</b>	<b>11311</b>	<b>7557</b>	<b>68116</b>
<b>2014-15</b>	<b>16020</b>	<b>163</b>	<b>16182</b>		<b>1723</b>	<b>31606</b>	<b>11354</b>	<b>7519</b>	<b>68383</b>

Source: Directorate of Economics & Statistics, Ministry of Agriculture and Farmers welfare.

Note:'0' relates to the area below 500

Hectares

Blank space denotes not available or no reporting of data from the States / UTs

## Annexure referred in reply to part (e) of Lok Sabha Unstarred Q. No. 3547 due for answer on 10/12/2019

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	119.50	101.54	100.74	41.99	19.66	35.43	17.00	20.00	20.00	5.16	12.22	12.22	12.14	12.26	12.26
2	Arunachal Pradesh	13.12	6.56	6.56	5.60	1.00	3.27	3.00	0.00	0.00	0.00	0.17	0.17	0.28	0.21	0.21
3	Assam	152.79	130.06	95.44	25.09	11.07	2.79	2.00	0.69	0.00	3.39	1.38	0.00	3.76	0.00	0.00
4	Bihar	101.67	28.69	42.61	6.07	1.03	0.48	2.50	1.13	0.87	8.08	0.00	0.00	11.78	0.00	0.00
5	Chhattisgarh	93.26	69.86	58.26	13.25	7.58	6.59	6.00	6.00	4.73	1.17	1.24	1.24	8.45	8.88	8.88
6	Goa	0.58	0.00	0.00	0.05	0.04	0.00				0.69	0.00	0.00	0.23	0.00	0.00
7	Gujarat	37.91	5.00	16.37	29.30	10.00	15.74	10.00	8.00	4.02	4.52	3.39	3.33	16.82	19.90	19.61
8	Haryana	15.68	7.96	6.30	5.78	0.00	1.73	0.00	0.00	0.00	10.20	4.50	0.00	7.10	10.65	10.65
9	Himachal Pradesh	13.21	12.23	13.21	0.00	0.00	0.00	6.00	7.30	7.30	0.75	0.56	0.56	1.35	1.36	1.36
10	Jammu & Kashmir	20.74	9.05	7.40	0.80	0.00	0.00	1.00	0.50	0.44	0.00	0.00	0.00	2.23	0.00	0.00
11	Jharkhand	59.64	25.71	21.03	6.48	5.48	3.64	7.00	5.60	5.60	0.00	0.00	0.00	1.04	0.00	0.00
12	Karnataka	146.07	96.55	112.89	17.91	11.88	12.47	10.00	7.50	7.50	5.76	4.32	4.32	14.99	11.36	11.36
13	Kerala	1.22	0.13	0.00	0.09	0.00	0.00	1.50	0.78	0.47	0.00	0.00	0.00	1.15	0.00	0.00
14	Madhya Pradesh	377.28	103.80	104.17	60.25	5.00	14.33	4.00	2.00	0.74	6.09	0.00	0.00	20.83	26.69	26.69
15	Maharashtra	161.28	152.10	134.61	48.10	27.18	27.88	25.00	17.50	16.64	0.90	0.00	0.00	21.12	10.67	10.67
16	Manipur	15.04	4.68	4.68	1.04	0.00	0.00	5.50	1.38	1.38	0.90	0.68	0.00	0.28	0.00	0.00
17	Meghalaya	8.38	5.23	4.40	1.49	0.75	0.00	2.00	1.95	1.95	0.32	0.00	0.00	0.53	0.40	0.40
18	Mizoram	2.31	2.30	2.37	13.45	5.30	5.30	6.50	9.50	9.50	0.05	0.00	0.00	0.16	0.12	0.12
19	Nagaland	20.29	17.75	17.23	6.11	4.15	4.15	8.00	11.00	11.00	2.56	0.00	0.00	0.45	0.00	0.00
20	Odisha	79.88	54.90	53.78	14.49	10.29	8.97	12.00	13.48	13.48	0.00	2.98	2.98	6.02	4.51	4.51
21	Punjab	14.88	5.43	7.19	0.58	0.00	0.00	0.00	0.00	0.00	9.93	2.47	1.30	7.52	0.00	0.00
22	Rajasthan	190.76	85.30	156.94	60.97	21.06	32.62	4.00	0.00	0.00	0.00	0.00	0.00	25.78	0.00	0.00
23	Sikkim	5.95	0.00	5.96	0.28	0.00	0.07	3.00	1.00	1.00	2.72	0.00	0.00	0.18	0.14	0.14
24	Tamil Nadu	51.28	37.02	40.94	11.27	9.87	9.48	34.00	40.00	40.00	0.00	0.00	0.00	11.47	8.69	8.69
25	Telangana	51.11	19.34	21.82	11.92	0.00	3.14	9.00	9.00	9.00	9.32	8.02	8.02	9.31	7.05	7.05
26	Tripura	19.03	17.15	15.11	1.43	0.99	0.69	4.00	5.32	5.25	0.36	0.00	0.00	0.44	0.33	0.33
27	Uttar Pradesh	173.99	83.10	77.83	15.60	7.00	9.27	20.00	20.00	20.00	3.00	0.00	0.00	44.68	22.56	22.56
28	Uttarakhand	17.70	3.83	8.56	0.54	0.28	0.18	5.00	6.45	6.45	0.00	0.25	0.25	1.83	0.93	0.93
29	West Bengal	116.43	107.86	97.90	30.63	18.91	19.32	7.00	9.92	6.91	1.56	0.00	0.00	11.70	5.91	5.91
30	A&N Island				0.00	0.00	0.00				0.00	0.00	0.00	0.18	0.14	0.14
31	Chandigarh				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>2080.98</b>	<b>1193.13</b>	<b>1234.29</b>	<b>430.58</b>	<b>178.52</b>	<b>217.55</b>	<b>215.00</b>	<b>205.99</b>	<b>194.23</b>	<b>77.42</b>	<b>42.18</b>	<b>34.40</b>	<b>243.80</b>	<b>152.77</b>	<b>152.48</b>

NFSM:- Expenditure is yet to be reported by the States & Union Territories are not covered under NFSM.

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare  
(Rs in Crore)**

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Support to State Extension Programme for Extension Reforms(ATMA)' under "Sub Mission on Agriculture Extension(SMAE)"			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	23.23	6.56	6.56	19.47	19.47	13.49	1.85	1.85	1.85	132.92	132.92	132.92	13.10	13.95	13.95
2	Arunachal Pradesh	0.50	0.95	0.00	12.83	12.83	10.95	1.27	1.27	1.27	6.00	5.50	2.75	0.25	1.12	
3	Assam	5.79	18.04	17.74	13.31	13.31	11.74				10.00	10.00	0.00	15.20	33.29	15.45
4	Bihar	10.02	2.14	0.00	38.02	38.02	25.47	2.97	2.97	2.16	10.00	0.00	0.00	14.50	24.15	0.82
5	Chhattisgarh	3.81	3.40	2.17	14.93	14.93	17.48	0.78	0.78	0.76	30.00	30.00	11.78	4.90	21.73	20.53
6	Goa	0.07	0.00	0.00	1.58	1.58	1.37	0.00	0.00	0.00				0.05		
7	Gujarat	1.75	0.00	0.00	26.90	26.90	27.08	0.00	0.00	0.00	7.00	6.48	6.48	3.00	2.07	0.26
8	Haryana	0.35	0.00	0.00	11.66	11.66	8.57	0.00	0.00	1.31	45.00	45.00	45.00	0.68	1.73	0.23
9	Himachal Pradesh	9.32	11.19	11.19	9.62	9.62	11.13				11.70	11.70	11.70	5.00	3.92	3.92
10	Jammu & Kashmir	0.74	0.00	0.00	7.07	7.07	7.55	0.74	0.00	0.58	3.50	1.80	1.76	7.00	9.33	9.12
11	Jharkhand	8.18	3.21	3.21	26.01	26.01	21.25				1.00	1.00	0.80	0.58	-	0.00
12	Karnataka	9.56	12.25	10.76	13.90	13.90	17.35				75.00	75.00	75.00	6.00	12.03	0.91
13	Kerala	23.50	13.78	2.30	11.49	11.49	11.26				9.79	9.79	5.87	0.69	0.26	0.26
14	Madhya Pradesh	36.86	28.85	25.50	34.41	34.41	33.36				50.00	43.11	41.50	12.00	68.23	21.78
15	Maharashtra	30.32	6.98	6.98	45.25	45.25	34.74				34.13	34.13	34.13	10.00	38.97	25.07
16	Manipur	0.79	0.49	0.00	10.14	10.14	5.28	0.00	0.00	0.00	5.00	2.85	2.85	0.25	-	0.00
17	Meghalaya	1.18	0.00	0.00	6.34	6.34	4.85	0.31	0.31	0.31	1.00	0.50	0.50	0.50	2.02	1.42
18	Mizoram	0.90	2.12	2.12	7.91	7.91	7.05	0.50	0.50	0.50	5.00	4.81	3.66	0.50	-	0.00
19	Nagaland	0.63	1.29	1.29	13.55	13.55	13.55	0.45	0.45	0.45	16.00	16.00	11.41	2.30	2.17	1.93
20	Odisha	5.62	6.11	6.11	33.47	33.47	24.62	1.61	1.50	1.50	66.27	66.27	66.27	0.95	0.52	0.52
21	Punjab	9.44	4.28	4.28	17.96	17.96	12.16	0.00	0.00	0.00	48.50	48.50	25.17	3.35	0.10	0.10
22	Rajasthan	30.17	8.46	7.69	32.92	32.92	27.03	1.58	0.91	0.57	23.06	23.06	7.97	7.65	15.72	15.40
23	Sikkim	3.95	0.00	0.00	3.81	3.81	2.73	0.00	0.00	0.00	2.50	1.38	1.38	-	-	0.00
24	Tamil Nadu	1.97	1.95	1.95	39.82	39.82	49.77	2.13	1.27	1.27	51.34	51.34	51.34	10.70	20.90	13.45
25	Telangana	21.97	8.35	1.51	15.04	15.04	6.89	0.55	0.55	0.00	10.00	10.00	0.00	9.04	26.84	11.50
26	Tripura	1.32	1.65	1.65	5.29	5.29	3.66	0.97	0.97	0.97	15.52	25.52	25.44	1.00	0.33	0.00
27	Uttar Pradesh	12.02	9.35	8.91	63.84	63.84	77.49	8.01	2.78	0.32	43.97	43.97	35.80	13.87	59.80	16.88
28	Uttarakhand	16.73	27.81	24.80	8.55	8.55	6.34	0.56	0.56	0.56	30.95	30.95	30.95	4.00	10.68	9.90
29	West Bengal	2.11	3.74	0.49	42.45	42.45	43.15	1.71	0.80	0.51	10.00	10.00	9.66	0.60		
30	A&N Island	1.99	0.00	0.00	1.18	1.18	1.42									
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
32	Dadra & Nagar Haveli	35.69	10.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
33	Daman & Diu	3.93	2.36	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
34	Delhi	35.69	4.71	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
35	Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
36	Pondicherry	0.57	0.29	0.00	1.63	1.63	1.42	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.29	
	<b>Total</b>	<b>350.65</b>	<b>200.28</b>	<b>147.19</b>	<b>590.35</b>	<b>590.35</b>	<b>540.22</b>	<b>26.00</b>	<b>17.48</b>	<b>14.88</b>	<b>755.15</b>	<b>741.58</b>	<b>642.09</b>	<b>148.66</b>	<b>370.15</b>	<b>183.40</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	84.03	76.70	78.77	0.00	0.00	0.00	213.89	208.20	208.20	485.00	517.00	517.00	0.00	0.00	0.00
2	Arunachal Pradesh	32.30	0.00	26.45	0.76	0.76	0.76	41.92	10.63	10.63	6.00	8.30	8.30	0.00	0.00	0.00
3	Assam	28.00	22.90	18.52	0.00	0.00	0.00	290.99	241.07	212.70	35.00	3.00	3.00	0.00	0.00	0.00
4	Bihar	26.31	18.00	20.10	0.00	0.00	0.00	175.69	69.31	96.80	41.00	12.50	8.89	6.00	3.00	2.26
5	Chhattisgarh	89.23	89.23	86.27	0.57	0.48	0.42	166.08	157.65	153.64	65.00	55.00	31.81	5.00	2.50	2.34
6	Goa	2.52	2.51	1.13				17.77	8.89	8.88	2.00	0.00	0.00	0.00	0.00	0.00
7	Gujarat	91.39	88.74	74.69	0.90	0.00	0.00	220.13	194.70	192.55	325.00	300.00	268.04	0.00	2.70	2.69
8	Haryana	79.84	73.50	64.03				122.12	87.53	85.92	20.00	14.01	10.23	0.00	0.00	0.00
9	Himachal Pradesh	32.00	38.14	21.41	0.37	0.00	0.00	24.42	22.94	22.94	30.00	19.25	19.25	1.05	0.49	0.49
10	Jammu & Kashmir	46.00	116.50	74.50				113.84	24.76	23.52	12.00	3.00	2.74	3.00	0.61	0.61
11	Jharkhand	40.18	25.00	12.27	0.00	0.00	0.00	128.77	0.60		67.00	25.00	15.79	8.00	4.00	4.00
12	Karnataka	72.97	68.50	72.58	1.26	0.95	0.84	264.72	235.11	235.11	385.00	385.00	318.51	9.00	4.50	4.43
13	Kerala	46.42	29.00	20.58	0.00	0.00	0.00	128.44	51.50	51.50	22.00	25.00	5.53	5.00	2.06	1.38
14	Madhya Pradesh	45.35	30.00	28.75	0.89	0.44	0.44	236.73	217.53	217.53	290.00	150.00	130.16	0.00	0.00	0.00
15	Maharashtra	108.97	86.73	48.96	0.17	0.00	0.00	419.62	398.62	356.30	475.00	362.50	288.89	8.00	4.00	4.00
16	Manipur	32.00	24.00	13.60	2.17	2.17	2.17	17.17	13.75	13.75	11.00	7.50	7.50	0.00	0.00	0.00
17	Meghalaya	25.50	15.36	36.07	0.00	0.00	0.00	21.10	10.41	9.91	11.00	3.30	2.20	2.00	1.00	0.93
18	Mizoram	41.50	41.50	37.20	3.11	2.84	2.55	10.43	10.38	9.20	18.00	12.30	12.30	1.50	0.50	0.50
19	Nagaland	41.50	36.34	36.45	2.83	2.17	2.17	57.57	57.35	57.35	13.00	11.80	11.80	2.00	0.91	0.91
20	Odisha	49.91	46.87	32.16	1.44	0.72	0.72	289.04	174.42	174.42	51.00	48.00	48.00	8.00	4.00	3.25
21	Punjab	39.86	15.00	14.22				284.47	131.42	62.65	10.00	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	70.89	58.00	60.99	0.02	0.00	0.00	241.28	234.97	234.97	168.00	107.50	98.35	12.00	6.00	2.05
23	Sikkim	30.50	30.50	14.42	0.00	0.00	0.00	6.09	2.99	2.99	15.00	4.00	4.00	0.00	0.00	0.00
24	Tamil Nadu	75.03	61.27	93.50	0.06	0.00	0.00	224.14	224.38	224.18	335.00	369.55	356.06	0.00	0.00	0.00
25	Telangana	32.90	32.18	20.39	0.00	0.00	0.00	127.68	63.85	49.45	326.00	257.00	170.40	0.00	0.00	0.00
26	Tripura	33.00	10.00	6.77	0.09	0.00	0.00	40.38	32.76	32.76	10.00	3.75	1.51	0.00	0.00	0.00
27	Uttar Pradesh	37.27	35.87	37.11	0.00	0.00	0.00	440.00	268.72	260.53	100.00	55.00	43.88	12.00	6.00	3.20
28	Uttarakhand	31.00	30.37	40.28	0.00	0.00	0.00	85.71	79.66	78.32	32.00	27.20	27.20	0.00	0.00	0.00
29	West Bengal	24.91	10.00	22.83				306.80	293.36	270.95	35.00	31.00	17.15			
30	A&N Island	2.00	0.00	0.69				2.30	1.15	0.65	-	-	0.25			
31	Chandigarh	1.00	0.99	0.99				0.15	0.00							
32	Dadra & Nagar Haveli	0.00	0.00	0.00				2.86	0.00							
33	Daman & Diu	0.50	0.00	0.00				0.45	0.00							
34	Delhi	1.50	0.50	0.00				3.31	0.00							
35	Lakshdweep	0.50	0.00	0.00				0.30	0.00							
36	Pondicherry	0.80	0.00	0.00				2.66	0.00		-	-	-			
	<b>Total</b>	<b>1397.58</b>	<b>1214.20</b>	<b>1116.68</b>	<b>14.64</b>	<b>10.53</b>	<b>10.07</b>	<b>4729.05</b>	<b>3528.59</b>	<b>3358.29</b>	<b>3395.00</b>	<b>2817.47</b>	<b>2428.74</b>	<b>82.55</b>	<b>42.27</b>	<b>33.04</b>

**MIDH:-** Expenditure reported include unspent balance of previous financial year an provisional.

During 2017-18, an additional amount of Rs. 75 crore released for Prime Minister Development Package 2015 for J&K.

An additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

**PMKSY:-** The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation & expenditure figure also includes unspent balance of previous years.

## Annexure referred in reply to part (e) of Lok Sabha Unstarred Q. No. 3547 due for answer on 10/12/2019

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission-Oil Seeds and Oil Palm(NFSM-OS&OP) Erstwhile NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	74.06	62.54	62.78	52.50	41.65	32.01	17.50	17.50	13.13	6.11	18.45	18.45	13.46	13.46	13.46
2	Arunachal Pradesh	9.60	7.20	0.00	9.70	6.52	2.36	2.00	1.20	1.20	0.17	0.57	0.00	0.66	0.49	0.49
3	Assam	162.21	105.58	98.16	33.80	0.00	0.00	2.00	0.00	0.00	2.62	1.18	0.00	7.49	5.62	5.62
4	Bihar	83.63	46.63	38.37	11.74	0.00	0.79	2.00	0.97	0.00	4.74	0.63	0.00	12.90	9.68	0.00
5	Chhattisgarh	111.82	78.58	69.72	21.87	6.42	5.78	6.50	6.50	2.41	4.28	1.97	0.00	7.00	9.44	3.50
6	Goa	0.13	0.00	0.00	0.05	0.00	0.00				0.08	0.71	0.00	0.26	0.00	0.00
7	Gujarat	26.86	17.21	14.25	25.06	22.37	21.77	11.60	11.60	3.48	8.70	0.16	0.00	18.33	11.35	5.91
8	Haryana	20.47	11.42	5.92	4.01	0.00	0.77	1.00	0.00	0.00	3.24	2.36	0.00	16.00	11.55	0.00
9	Himachal Pradesh	12.92	12.11	11.57	0.00	0.00	0.00	8.00	8.00	8.00	0.49	2.25	2.23	1.51	1.13	1.06
10	Jammu & Kashmir	12.76	6.21	3.65	0.89	0.55	0.29	2.00	1.00	0.95	0.70	1.19	0.00	2.47	2.47	2.00
11	Jharkhand	58.70	44.90	15.76	7.00	0.98	0.00	7.50	6.71	3.19	0.97	0.39	0.00	1.49	1.12	0.00
12	Karnataka	138.94	131.91	98.53	13.92	9.61	8.16	10.00	5.54	4.79	9.98	7.12	5.45	16.71	20.49	16.25
13	Kerala	1.08	0.00	0.00	0.09	0.00	0.01	1.00	0.00	0.00	1.16	0.00	0.00	2.06	1.55	1.31
14	Madhya Pradesh	309.03	104.40	166.17	30.50	5.00	3.78	2.00	0.00	0.00	13.68	0.68	0.00	23.72	20.98	12.91
15	Maharashtra	155.90	112.56	101.73	48.56	39.58	34.41	25.00	25.00	18.81	15.68	1.16	0.00	31.20	46.64	15.60
16	Manipur	13.71	7.44	13.70	1.79	0.94	0.94	2.00	0.00	0.00	0.16	0.00	0.00	0.34	0.00	0.00
17	Meghalaya	5.95	4.94	3.22	1.67	0.00	0.00	4.00	3.99	3.99	0.23	2.60	0.00	0.61	0.61	0.30
18	Mizoram	3.04	2.28	2.29	11.64	11.64	9.59	7.00	7.00	7.00	0.09	0.34	0.34	0.23	0.27	0.27
19	Nagaland	18.87	18.73	18.34	6.79	3.40	3.40	9.00	9.00	9.00	0.30	0.00	0.00	0.53	0.40	0.40
20	Odisha	84.98	84.91	84.19	19.94	10.80	4.00	17.00	20.93	15.81	4.18	1.15	1.15	6.84	3.42	3.42
21	Punjab	16.30	0.15	0.00	0.50	0.00	0.00	0.00	0.00	0.00	3.57	0.99	0.00	8.12	4.06	1.09
22	Rajasthan	188.82	116.27	95.39	56.00	28.00	25.06	2.00	0.00	0.00	16.43	4.65	0.00	42.19	21.10	17.96
23	Sikkim	11.29	9.39	9.40	0.50	0.05	0.12	2.40	2.40	2.06	0.07	0.00	0.00	0.88	0.92	0.92
24	Tamil Nadu	58.16	55.20	52.06	24.38	11.84	11.29	32.00	35.50	35.50	4.59	3.32	2.57	12.86	12.86	9.05
25	Telangana	34.27	9.61	16.35	10.00	2.50	0.11	10.50	4.20	4.20	4.61	16.00	0.00	9.98	4.99	4.99
26	Tripura	22.46	17.84	16.19	1.72	0.71	0.30	6.00	6.00	3.28	0.23	0.52	0.00	0.53	0.64	0.64
27	Uttar Pradesh	192.37	131.24	101.28	19.49	9.74	8.18	20.00	25.08	19.74	14.89	9.06	1.75	46.22	23.19	20.64
28	Uttarakhand	20.49	17.83	11.98	0.84	0.43	0.26	8.00	8.00	7.99	0.63	0.50	0.19	2.18	2.36	2.24
29	West Bengal	109.22	92.51	96.24	52.23	29.81	16.52	8.00	8.00	5.86	4.60	0.00	0.00	12.74	6.37	4.06
30	A&N Island				0.00	0.00	0.00				0.00	0.38	0.00	0.20	0.15	0.04
31	Chandigarh				0.00	0.00	0.00				0.00	0.00	0.00	0.08	0.06	0.00
32	Dadra & Nagar Haveli				0.00	0.00	0.00							0.08	0.06	0.00
33	Daman & Diu				0.00	0.00	0.00							0.00	0.00	0.00
34	Delhi				0.00	0.00	0.00							0.00	0.00	0.00
35	Lakshdweep				0.00	0.00	0.00							0.00	0.00	0.00
36	Pondicherry				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1958.03</b>	<b>1309.59</b>	<b>1207.24</b>	<b>467.18</b>	<b>242.54</b>	<b>189.89</b>	<b>226.00</b>	<b>214.12</b>	<b>170.38</b>	<b>127.21</b>	<b>78.32</b>	<b>32.13</b>	<b>299.88</b>	<b>237.40</b>	<b>144.14</b>

NFSM:- Expenditure is yet to be reported by the States. & UTs are not covered under NFSM.

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19**

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	80.78	68.00	54.19	18.86	18.86	16.94	1.09	1.09	1.09	150.00	150.00	150.00	10.17	18.90	14.06
2	Arunachal Pradesh	0.00	0.00	0.00	11.15	11.15	12.55	1.30	1.06	0.00	10.00	3.55	3.55	2.00		
3	Assam	0.00	0.00	0.00	6.11	6.11	8.41				30.00			14.50	30.81	12.77
4	Bihar	2.06	0.00	0.00	27.91	27.91	40.71	3.02	3.02	2.32	50.00	25.00		4.80	19.76	0.22
5	Chhattisgarh	20.20	10.10	0.00	12.26	12.26	12.77	1.12	0.58	0.00	50.00	20.00	10.74	5.80	6.17	
6	Goa	10.10	4.98	0.00	1.44	1.44	1.44	0.00	0.00	0.00				1.00		
7	Gujarat	0.00	0.00	0.00	34.98	34.98	32.97	1.70	0.00	0.00	15.00	8.69		8.80	1.06	
8	Haryana	0.00	0.00	0.00	10.27	10.27	8.14	0.94	1.92	1.74	60.00	45.00	29.49	2.35	0.91	0.01
9	Himachal Pradesh	2.27	0.00	0.00	12.49	12.49	12.49				15.00	14.53	14.53	7.51	8.47	5.46
10	Jammu & Kashmir	0.76	0.00	0.00	8.39	8.39	8.37	1.02	0.49	0.00	13.62	10.22	9.49	9.50	5.92	4.98
11	Jharkhand	15.15	0.00	0.00	18.49	18.49	17.95				3.00	3.00		4.55	0.00	0.00
12	Karnataka	10.10	4.08	0.00	25.84	25.84	23.30				104.98	104.98	104.46	7.23	16.79	2.00
13	Kerala	2.22	0.00	0.00	11.19	11.19	7.99				15.00	10.37		1.00	0.08	0.00
14	Madhya Pradesh	49.44	24.72	0.22	27.85	27.85	31.04				100.00	50.39	22.00	32.62	28.37	6.67
15	Maharashtra	7.07	0.00	0.00	31.03	31.03	41.17				151.71	145.50	14.32	22.05	35.73	23.18
16	Manipur	0.00	0.00	0.00	9.48	5.16	10.23	0.50	0.00	0.00	10.00	28.61		2.00	0.10	0.09
17	Meghalaya	0.00	0.00	0.00	7.33	7.33	8.32	0.70	0.64	0.32	4.00	1.11	1.11	2.00	1.15	0.00
18	Mizoram	0.00	0.22	0.00	7.45	6.75	7.31	0.70	0.67	0.67	8.00	3.75		2.00	0.00	0.00
19	Nagaland	0.00	0.43	0.00	19.49	19.49	16.03	1.20	1.08	0.54	41.96	41.96	41.96	3.00	1.81	1.81
20	Odisha	14.54	13.38	13.11	35.56	35.56	30.86	1.91	1.91	0.00	72.96	72.96	72.96	6.70	2.04	0.00
21	Punjab	2.02	0.00	0.00	9.46	9.46	15.29	1.04	0.00	0.00	30.00			1.00	0.10	0.00
22	Rajasthan	100.98	50.49	16.71	23.23	23.23	21.85	1.71	0.73	0.00	30.00	10.00		16.80	1.14	0.00
23	Sikkim	0.00	6.57	6.03	3.13	2.79	3.02	0.50	0.50	0.00	5.00	2.00	2.00	1.00	0.47	0.00
24	Tamil Nadu	4.04	5.64	5.36	45.41	45.41	36.43	2.40	2.36	0.97	153.21	153.21	73.54	16.72	33.91	9.00
25	Telangana	0.00	0.00	0.00	2.70	2.70	8.47	0.69	0.25	0.00	20.00	6.00		7.40	8.22	0.00
26	Tripura	0.00	0.72	0.00	4.73	4.73	4.86	1.00	1.37	1.37	50.00	31.28	28.09	1.00	0.00	0.00
27	Uttar Pradesh	10.10	12.80	4.48	103.83	98.37	81.93	4.78	2.39	2.60	75.00	36.58	0.22	46.55	43.40	4.93
28	Uttarakhand	118.15	107.81	87.85	7.81	7.81	8.34	0.72	0.72	0.00	50.00	37.50	37.50	11.13	10.88	4.48
29	West Bengal	0.00	0.00	0.00	39.42	39.42	44.90	1.96	1.96	0.00	15.00	11.25	9.24	3.57	0.97	0.00
30	A&N Island	0.00	0.00	0.00	1.50	1.50	1.49	0.21	0.00	0.15						
31	Chandigarh	2.19	0.77	0.00	0.00	0.00	0.00	0.09	0.00							1.73
32	Dadra & Nagar Havali	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00							
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00							
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00					1.00	0.40	
35	Lakshdweep	4.54	2.27	0.00	0.00	0.00	0.00	0.17	0.00							
36	Pondicherry	0.67	0.00	0.00	1.78	1.78	1.04	0.24	0.07			1.27		1.00	0.27	
	<b>Total</b>	<b>457.37</b>	<b>312.98</b>	<b>187.95</b>	<b>580.55</b>	<b>569.73</b>	<b>576.60</b>	<b>31.00</b>	<b>22.78</b>	<b>11.76</b>	<b>1333.44</b>	<b>1028.71</b>	<b>625.20</b>	<b>256.75</b>	<b>277.83</b>	<b>91.39</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19**

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Bamboo Mission NBM (Erstwhile) National Agroforestry & Bamboo Mission (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	114.00	102.93	110.25	11.84	7.10	0.00	204.71	253.48	199.30	520.00	520.00	499.58	2.50	0.00	0.00
2	Arunachal Pradesh	26.00	20.00	22.68	22.55	11.27	8.15	18.58	9.26	5.29	25.00	12.50	5.00	0.00	0.00	0.00
3	Assam	84.00	56.00	43.59	23.15	5.00	0.00	202.29	201.62	64.09	90.00	30.00	1.10	0.00	0.00	0.00
4	Bihar	22.50	19.00	18.83	9.85	4.92	0.00	168.39	83.97	16.23	55.00	27.91	13.84	3.00	0.00	0.00
5	Chhattisgarh	123.00	102.25	58.58	4.56	2.28	0.00	116.43	113.94	50.20	91.00	43.39	10.34	3.00	1.50	0.94
6	Goa	4.50	2.87	3.92				15.00	7.45	0.00	3.00	1.20	0.00	0.00	0.00	0.00
7	Gujarat	127.00	95.25	79.11	0.00	0.00	0.00	114.58	109.24	39.54	345.00	272.50	243.82	5.00	4.00	4.00
8	Haryana	110.00	71.60	83.89				66.07	80.55	18.48	43.00	27.41	21.96	2.00	0.00	0.00
9	Himachal Pradesh	27.50	23.75	47.80	0.00	0.00	0.00	23.84	23.52	20.19	30.00	26.00	14.76	2.00	1.00	0.97
10	Jammu & Kashmir	47.50	110.00	88.33				19.83	9.59	8.85	13.00	7.80	0.00	3.00	3.00	1.50
11	Jharkhand	34.00	9.50	24.20	6.42	3.21	0.65	101.51	32.49	19.85	75.00	10.00	0.00	4.00	1.00	0.14
12	Karnataka	130.00	115.58	105.55	16.73	10.00	7.72	115.38	127.36	124.47	405.00	372.03	313.91	5.56	5.56	5.56
13	Kerala	39.50	68.53	17.29	8.28	5.80	0.00	68.29	82.94	18.65	22.00	4.00	0.00	3.00	0.00	0.00
14	Madhya Pradesh	38.50	31.76	30.02	21.08	21.08	21.08	174.38	219.17	45.67	275.00	132.56	57.98	3.50	0.00	0.00
15	Maharashtra	158.00	107.00	98.87	19.88	11.93	9.65	247.78	245.11	121.40	480.00	360.00	278.95	4.00	2.00	1.74
16	Manipur	37.00	25.50	35.78	8.99	4.50	4.50	16.53	14.69	14.56	40.00	40.00	20.00	0.00	0.00	0.00
17	Meghalaya	42.00	21.00	6.62	5.82	2.90	0.00	20.58	16.93	9.53	40.00	12.00	5.48	1.50	0.00	0.00
18	Mizoram	30.00	25.00	14.78	18.94	18.95	17.07	11.80	11.06	5.63	75.00	27.80	18.60	1.50	1.50	1.50
19	Nagaland	32.00	27.00	36.69	12.48	6.24	6.24	40.30	48.69	47.11	35.00	35.00	36.80	1.50	1.50	1.50
20	Odisha	89.00	21.00	40.69	7.54	3.77	0.00	198.80	242.02	178.37	70.00	58.00	34.26	4.00	2.00	1.11
21	Punjab	71.00	35.50	30.63				90.60	44.59	0.00	15.00	9.00	0.80	4.92	4.48	1.07
22	Rajasthan	90.50	52.00	35.41	0.00	0.00	0.00	160.00	196.99	112.71	240.00	168.48	31.51	4.00	0.00	0.00
23	Sikkim	25.00	22.00	37.3	6.89	3.44	0.00	14.06	17.36	12.19	70.00	55.19	8.93	0.00	0.00	0.00
24	Tamil Nadu	98.00	129.00	72.77	0.00	0.00	0.00	175.36	216.59	126.84	355.00	355.00	348.50	2.50	0.00	0.00
25	Telangana	28.00	5.00	14.90	6.69	3.35	0.00	258.58	128.69	0.00	348.00	122.00	84.20	3.00	0.80	0.00
26	Tripura	44.00	12.00	34.55	24.59	12.30	10.37	53.45	66.67	17.20	25.00	15.00	0.00	0.00	0.00	0.00
27	Uttar Pradesh	67.00	62.57	57.28	14.39	6.91	5.57	333.55	389.58	247.39	115.00	87.88	42.32	4.00	0.00	0.00
28	Uttarakhand	55.00	40.00	41.63	0.00	0.00	0.00	22.78	28.86	22.16	43.00	43.00	42.12	0.00	0.00	0.00
29	West Bengal	44.00	15.00	11.23				194.21	243.49	61.90	40.00	40.00	4.06			
30	A&N Island	2.00	0.00	0.53				2.50	1.35	0.00	-	-	-			
31	Chandigarh	3.00	1.50	0.56				0.26								
32	Dadra & Nagar Haveli	0.00	0.00	0.00				3.10								
33	Daman & Diu	0.50	0.00	0.00				0.57								
34	Delhi	1.50	0.00	0.00				3.45								
35	Lakshdweep	0.50	0.00	0.00				0.41								
36	Pondicherry	0.80	0.00	0.00				2.82			-	-	-			
	<b>Total</b>	<b>1846.80</b>	<b>1430.09</b>	<b>1304.26</b>	<b>250.67</b>	<b>144.95</b>	<b>91.00</b>	<b>3260.75</b>	<b>3267.20</b>	<b>1607.80</b>	<b>3983.00</b>	<b>2915.65</b>	<b>2138.81</b>	<b>67.48</b>	<b>28.35</b>	<b>20.03</b>

**MIDH:-** expenditure reported include unspent balance of previous financial year and provisional.

During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala.

During 2018-19, an additional amount of Rs. 50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu.

**PMKSY :-**The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.



## Annexure referred in reply to part (e) of Lok Sabha Unstarred Q. No. 3547 due for answer on 10/12/2019

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission-Oil Seeds and Oil Palm(NFSM-OS&OP) Erstwhile NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	55.68	30.49	13.96	30.67	0.00	0.00	18.00	10.80	0.00	1.61	1.61	0.00	11.97	8.98	0.00
2	Arunachal Pradesh	17.35	5.81	0.00	9.76	0.00	0.00	2.00	1.20	0.00	0.00	0.00	0.00	1.59	1.19	0.00
3	Assam	227.64	39.68	0.00	11.19	0.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	6.11	6.45	0.00
4	Bihar	86.49	19.70	0.00	4.40	0.00	0.00	3.00	0.00	0.00	1.43	0.00	0.00	15.35	11.51	0.00
5	Chhattisgarh	131.99	10.17	0.00	10.39	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	2.94	2.20	0.00
6	Goa	0.13	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.20	0.00	0.00
7	Gujarat	34.55	10.71	6.35	18.85	12.41	0.00	13.00	6.66	0.00	0.00	2.28	0.00	4.33	3.25	0.00
8	Haryana	23.72	3.48	0.00	2.28	0.00	0.00	2.00	0.00	0.00	17.80	0.00	0.00	2.28	0.00	0.00
9	Himachal Pradesh	12.17	8.42	3.32	0.00	0.00	0.00	8.65	5.19	0.00	0.00	0.69	0.00	1.73	1.67	0.00
10	Jammu & Kashmir	13.44	7.07	0.00	0.39	0.00	0.00	2.00	0.00	0.00	14.08	0.00	0.00	6.70	3.35	0.00
11	Jharkhand	63.41	3.26	3.60	4.95	3.74	0.00	8.00	0.00	0.00	0.00	3.54	0.00	4.20	2.10	0.00
12	Karnataka	150.36	52.15	47.59	9.20	6.05	0.00	10.00	6.00	0.00	3.06	0.00	0.00	3.43	2.57	0.00
13	Kerala	1.04	0.00	0.00	0.00	0.00	0.00	2.10	0.00	0.00	0.73	0.00	0.00	5.15	3.87	0.00
14	Madhya Pradesh	403.49	131.22	0.00	31.25	12.20	0.00	4.50	2.70	0.00	69.15	0.00	0.00	6.69	0.00	0.00
15	Maharashtra	142.04	70.42	40.64	31.67	16.46	0.00	26.00	0.00	0.00	0.00	0.00	0.00	8.55	6.41	0.00
16	Manipur	14.60	10.95	0.00	2.25	1.69	0.00	1.00	0.00	0.00	0.00	0.00	0.00	1.01	0.76	0.00
17	Meghalaya	6.11	2.57	0.00	0.12	0.00	0.00	3.00	1.80	0.00	0.00	0.00	0.00	0.59	0.30	0.00
18	Mizoram	3.19	2.39	0.00	7.63	4.20	0.00	5.00	3.00	0.00	0.37	0.48	0.00	0.39	0.29	0.00
19	Nagaland	21.58	13.84	0.00	6.03	4.53	0.00	7.00	4.20	0.00	12.26	0.00	0.00	2.13	1.60	0.00
20	Odisha	88.12	38.18	0.00	14.53	0.00	0.00	17.00	10.20	0.00	0.00	0.00	0.00	6.38	2.33	0.00
21	Punjab	15.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.34	0.00	0.00	2.01	0.00	0.00
22	Rajasthan	245.57	109.20	57.43	45.55	24.79	0.00	6.00	2.63	0.00	0.00	0.00	0.00	5.78	4.33	0.00
23	Sikkim	8.07	5.96	2.97	0.69	0.00	0.00	2.00	0.00	0.00	4.09	0.00	0.00	0.48	0.58	0.00
24	Tamil Nadu	56.29	26.01	5.79	14.93	9.44	0.00	33.00	19.80	0.00	5.66	0.46	0.00	5.56	4.17	0.00
25	Telangana	32.65	12.58	0.00	11.49	0.00	0.00	10.00	0.00	0.00	10.56	0.00	0.00	8.68	10.05	0.00
26	Tripura	14.90	4.00	3.03	1.17	0.88	0.00	4.00	2.40	0.00	0.40	0.93	0.00	1.64	1.23	0.00
27	Uttar Pradesh	161.07	67.00	15.32	9.61	2.37	0.00	34.00	20.40	0.00	3.64	0.00	0.00	13.20	0.00	0.00
28	Uttarakhand	18.38	7.45	0.00	0.41	0.00	0.00	9.00	5.40	0.00	0.64	0.00	0.00	1.61	1.21	0.00
29	West Bengal	77.91	18.52	0.00	24.31	0.00	0.00	8.00	0.00	0.00	0.00	0.00	0.00	6.56	3.28	0.00
30	A&N Island				0.00	0.00	0.00				0.20	0.20	0.00	0.18	0.13	0.00
31	Chandigarh				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli				0.00	0.00	0.00							0.00	0.00	0.00
33	Daman & Diu				0.00	0.00	0.00							0.00	0.00	0.00
34	Delhi				0.00	0.00	0.00							0.00	0.00	0.00
35	Lakshdweep				0.00	0.00	0.00							0.00	0.00	0.00
36	Pondicherry				0.00	0.00	0.00				0.42	0.00	0.00	0.00	0.14	0.00
	<b>Total</b>	<b>2127.56</b>	<b>711.22</b>	<b>200.00</b>	<b>303.73</b>	<b>98.75</b>	<b>0.00</b>	<b>247.25</b>	<b>102.38</b>	<b>0.00</b>	<b>156.46</b>	<b>10.20</b>	<b>0.00</b>	<b>137.42</b>	<b>83.95</b>	<b>0.00</b>

NFSM:-UTs are not covered under NFSM and Expenditure of 2019-20 is yet to be reported by the States.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	83.23	0.00	0.00	14.73	7.36	6.60	0.00	0.00	0.00	83.19	75.00		16.50	8.05	
2	Arunachal Pradesh	0.00	0.00	0.00	9.66	0.00	0.55	0.00	0.00	0.00	4.08	3.50		1.60		
3	Assam	0.00	0.00	0.00	12.14	0.00	5.39	0.00	0.00	0.00	15.41			17.60	0.27	
4	Bihar	2.12	0.00	0.00	50.11	25.06	19.92	0.00	0.00	0.00	21.65			14.50		
5	Chhattisgarh	20.81	0.00	0.00	15.18	7.59	8.04	0.00	0.00	0.00	24.58	20.00		10.30	7.84	
6	Goa	0.00	0.00	0.00	2.00	1.00	0.75	0.00	0.00	0.00						
7	Gujarat	0.00	6.67	0.00	27.85	13.93	14.91	0.00	0.00	0.00	25.84	9.86		12.00	2.44	
8	Haryana	0.00	0.00	0.00	10.81	5.40	5.63	0.00	0.00	0.00	33.04	25.00		3.50	3.01	
9	Himachal Pradesh	2.34	3.64	0.00	13.00	13.00	5.71	0.00	0.00	0.00	34.70	68.85	11.25	4.50	5.41	
10	Jammu & Kashmir	0.78	0.00	0.00	14.00	7.00	0.00	0.00	0.00	0.00	16.03	12.85		11.70	10.34	
11	Jharkhand	15.61	0.00	0.00	24.66	12.33	10.91	0.00	0.00	0.00	7.55			4.90		
12	Karnataka	10.40	0.80	0.00	21.52	10.76	10.24	0.00	0.00	0.00	76.54	75.00		11.80	0.77	
13	Kerala	2.29	0.00	0.00	11.39	5.69	3.28	0.00	0.00	0.00	11.67	12.00		3.60	0.08	
14	Madhya Pradesh	50.94	25.82	0.00	36.58	18.29	10.10	0.00	0.00	0.00	89.75	70.00		38.90	12.48	
15	Maharashtra	7.28	16.83	0.00	35.79	35.79	16.21	0.00	0.00	0.00	77.92	75.00		32.30	27.61	
16	Manipur	0.00	0.00	0.00	7.84	3.92	0.00	0.00	0.00	0.00	15.36			1.10		
17	Meghalaya	0.00	0.00	0.00	8.26	4.13	5.86	0.00	0.00	0.00	5.87	1.50		1.65		
18	Mizoram	0.00	0.00	0.00	3.66	1.83	2.12	0.00	0.00	0.00	5.00	7.26		0.75	0.25	
19	Nagaland	0.00	0.00	0.00	12.17	6.09	9.54	0.00	0.00	0.00	20.41	15.00		2.55		
20	Odisha	14.98	0.00	0.00	33.32	16.66	20.12	0.00	0.00	0.00	64.45	50.00		8.90	0.25	
21	Punjab	2.08	2.92	0.00	18.25	0.00	7.42	0.00	0.00	0.00	19.96			3.80	0.19	
22	Rajasthan	104.04	0.00	0.00	20.75	10.38	8.78	0.00	0.00	0.00	18.64			14.00	0.18	
23	Sikkim	0.00	0.00	0.00	2.74	1.37	0.58	0.00	0.00	0.00	5.58	2.40		0.50		
24	Tamil Nadu	4.16	4.69	0.00	39.52	19.76	20.60	0.00	0.00	0.00	71.08	70.00		13.00	13.88	
25	Telangana	0.00	0.00	0.00	8.99	4.49	5.55	0.00	0.00	0.00	10.58			9.50	1.72	
26	Tripura	0.00	0.00	0.00	4.18	2.09	2.74	0.00	0.00	0.00	28.29	30.65		1.85	2.40	
27	Uttar Pradesh	10.40	3.22	0.00	100.63	50.32	36.20	0.00	0.00	0.00	66.18			29.50	2.37	
28	Uttarakhand	121.73	10.34	0.00	12.00	6.00	4.95	0.00	0.00	0.00	56.46	42.00		9.10	0.66	
29	West Bengal	0.00	0.00	0.00	36.61	27.45	17.41	0.00	0.00	0.00	17.30	10.00		2.40		
30	A&N Island	0.00	0.00	0.00	2.60	1.30	0.00	0.00	0.00	0.00						
31	Chandigarh	2.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
32	Dadra & Nagar Havali	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
34	Delhi	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00	0.00				2.50	0.04	
35	Lakshdweep	4.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
36	Pondicherry	0.69	0.00	0.00	1.40	0.00	1.45	0.00	0.00	0.00				0.50	0.19	
	<b>Total</b>	<b>460.83</b>	<b>74.94</b>	<b>0.00</b>	<b>612.83</b>	<b>318.99</b>	<b>261.58</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>927.11</b>	<b>675.87</b>	<b>11.25</b>	<b>285.30</b>	<b>100.43</b>	<b>0.00</b>

SMAE:-Exp report up to Sept 2019 is awaited from J&K, Rajasthan, West Bengal, Assam, Manipur, Mizoram, Ngaland and Sikkim.

NEGP-IT:- Allocation to states for 2019-20 is under process.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2019-20

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Bamboo Mission (NBM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	114.00	49.38	50.47	4.73	0.00	0.00	210.34	103.40		520.00	252.00		1.50	0.00	0.00
2	Arunachal Pradesh	26.00	12.50	N.R	9.00	0.00	0.00	19.46	8.73		30.00	18.00		0.00	0.00	0.00
3	Assam	84.00	37.84	32.06	9.00	0.00	0.00	219.93	107.65		70.00	0.00		0.00	0.00	0.00
4	Bihar	22.50	11.00	N.R	1.50	0.00	0.00	184.53	0.00		53.00	0.00		2.00	0.00	0.00
5	Chhattisgarh	123.00	14.00	41.99	4.76	0.00	0.00	132.66	64.51		77.65	0.00		2.00	1.00	0.00
6	Goa	3.00	1.50	0.19				16.28	3.31		3.00	0.00		0.00	0.00	0.00
7	Gujarat	127.00	63.50	12.02	10.28	0.00	0.00	118.07	57.16		355.00	180.00		5.00	4.00	0.00
8	Haryana	110.00	48.90	31.20				68.97	31.69		28.00	0.00		1.50	0.00	0.00
9	Himachal Pradesh	55.00	16.43	19.47	0.00	0.00	0.00	24.90	12.05		30.00	18.00		2.00	0.00	0.00
10	Jammu & Kashmir	55.00	60.00	N.R				21.17	10.19		15.00	0.00		2.00	0.00	0.00
11	Jharkhand	34.00	0.00	N.R	5.81	1.11	0.00	109.50	0.00		45.00	0.00		2.50	2.00	0.00
12	Karnataka	130.00	50.00	19.14	7.75	2.94	0.00	191.20	53.70	30.62	410.00	192.00		6.00	4.50	0.00
13	Kerala	39.50	0.00	0.00	1.00	0.00	0.00	66.95	30.00		15.00	0.00		1.50	0.00	0.00
14	Madhya Pradesh	38.50	14.00	7.46	14.00	5.93	0.00	182.53	89.87		170.00	102.00		1.50	0.00	0.00
15	Maharashtra	158.00	52.35	46.86	10.84	5.42	0.00	261.76	128.04		325.00	174.00		1.50	0.75	0.00
16	Manipur	37.00	13.50	10.16	9.75	4.87	0.00	16.33	0.99		44.00	18.00		0.00	0.00	0.00
17	Meghalaya	42.00	0.00	16.91	5.00	0.00	0.00	20.06	9.39		25.00	0.00		2.00	0.00	0.00
18	Mizoram	30.00	14.58	15.91	10.00	0.00	0.00	11.74	5.10		45.00	27.00		3.50	1.75	0.00
19	Nagaland	32.00	7.50	14.71	10.00	7.96	3.98	38.83	18.94	18.94	53.00	30.00		3.50	0.00	0.00
20	Odisha	89.00	20.00	11.39	1.00	0.00	0.00	207.84	98.71		50.00	30.00		1.00	0.00	0.00
21	Punjab	71.00	10.00	1.43				90.95	0.00		15.00	0.00		5.00	0.00	0.00
22	Rajasthan	90.50	25.00	15.97	0.00	0.00	0.00	165.71	80.36		125.00	75.00		1.00	0.00	0.00
23	Sikkim	25.00	12.21	28.35	7.80	0.00	0.00	15.59	7.65		53.00	0.00		0.00	0.00	0.00
24	Tamil Nadu	98.00	49.00	26.62	1.81	0.91	0.00	176.63	87.68		523.00	204.00		1.00	0.00	0.00
25	Telangana	28.00	0.00	6.16	1.00	0.00	0.00	261.18	129.94		200.00	0.00		3.00	0.00	0.00
26	Tripura	44.00	0.00	9.91	12.20	0.00	0.00	56.61	27.35		30.00	18.00		0.00	0.00	0.00
27	Uttar Pradesh	67.00	49.64	29.13	2.93	1.46	0.00	348.06	11.28		100.00	48.58		4.00	0.00	0.00
28	Uttarakhand	55.00	17.32	17.68	5.45	2.72	0.00	23.37	173.50		32.00	19.20		0.00	0.00	0.00
29	West Bengal	44.00	0.00	5.46				223.27	109.14		45.00	0.00				
30	A&N Island	2.00	0.00	0.00				2.30	1.15		1.50	0.00				
31	Chandigarh	0.00	0.00	0.00				0.20								
32	Dadra & Nagar Haveli	0.50	0.00	N.R				2.90								
33	Daman & Diu	1.50	0.00	N.R				0.50								
34	Delhi	0.50	0.25	N.R				3.30								
35	Lakshdweep	0.80	0.00	N.R				0.30								
36	Pondicherry	3.00	1.50	0.88				2.70			1.50	0.00				
	<b>Total</b>	<b>1880.30</b>	<b>651.90</b>	<b>471.53</b>	<b>145.61</b>	<b>33.32</b>	<b>3.98</b>	<b>3496.61</b>	<b>1461.48</b>	<b>49.56</b>	<b>3489.65</b>	<b>1405.78</b>	<b>0.00</b>	<b>53.00</b>	<b>14.00</b>	<b>0.00</b>

PMKSY:- The allocation for 2019-20 for the scheme is Rs. 3500 crore. So far, 3026.65 Crore has been allocated to States and remaining amount is kept as reserve.

SMAF:- BE: 2019-20 Rs. 50 crore