

**GOVERNMENT OF INDIA  
MINISTRY OF HOME AFFAIRS**

**LOK SABHA  
UNSTARRED QUESTION NO. 3536**

**TO BE ANSWERED ON THE 10<sup>TH</sup> DECEMBER, 2019/AGRAHAYANA 19, 1941 (SAKA)  
ACHIEVEMENT OF NCRMP PHASE-II**

**3536. SHRI COSME FRANCISCO CAITANO SARDINHA:**

**Will the Minister of HOME AFFAIRS be pleased to state:**

- (a) the details of progress achieved in the State of Goa under each of the four principal components under the World Bank Funded centrally sponsored scheme of National Cyclone Risk Mitigation Project Phase-II from 2015-16 till March 2019, year-wise;**
- (b) whether the stakeholders, coastal communities and local authorities have been consulted and involved for the above;**
- (c) if not, the steps proposed to be taken to ensure local community participation in the above scheme; and**
- (d) the financial contribution of the State of Goa for the above scheme?**

**ANSWER**

**MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS**

**(SHRI NITYANAND RAI)**

- (a): The details are at Annexure-I.**
- (b): The stakeholder coastal communities and local authorities have been consulted and involved by the State Project Implementation Unit, Goa in the project.**
- (C): Does not arise**
- (d): Out of the four components of the Project, the States are to contribute 25% of expenditure incurred under only one component i. e. Component B (Cyclone Risk Mitigation Infrastructure). An expenditure of Rs. 2.12 crore has been incurred under Component B till September, 2019, out of which the financial contribution of State of Goa is Rs. 53 lakh.**

**Annexure referred to in reply to part (a) of the Lok Sabha Unstarred Question no. 3536 due for answer on 10.12.2019**

**Details of progress achieved under different components of the project:**

<b>Financial Year</b>	<b>Component A (Early Warning Dissemination System)</b>	<b>Component B (Cyclone Risk Mitigation Infrastructure )</b>	<b>Component C (Technical Assistance &amp; Capacity Building Training)</b>	<b>Component D (Implementation Support)</b>
<b>2015-16</b>	<b>Technology options explored and preparatory steps taken for engagement of knowledge partner.</b>	<ul style="list-style-type: none"> <li>• <b>Sites identified for 15 Multi Purpose Cyclone Shelters (MPCS).</b></li> <li>• <b>Sites for 2 roads identified.</b></li> <li>• <b>Survey work for Saline Embankment started.</b></li> <li>• <b>Site for Under Ground Cabling (UGC) identified at Anjuna beach.</b></li> </ul>	<b>Preparation of shelter level training plan started.</b>	<b>Expenditure incurred Rs. 41 lakh</b>
<b>2016-17</b>	<b>Tele Communications India Limited (TCIL) engaged as knowledge partner.</b>	<ul style="list-style-type: none"> <li>• <b>Preparation of Detailed Project Report (DPR) of MPCS started.</b></li> <li>• <b>DPR for Saline Embankment cleared.</b></li> <li>• <b>Preparation of DPR of UGC work started.</b></li> <li>• <b>Goa decided to drop Road works.</b></li> </ul>	<b>Shelter level training plan and budget shared with National Disaster Management Authority.</b>	<b>Expenditure incurred Rs. 33 lakh.</b>

<b>2017-18</b>	<b>TCIL submitted technology solution for EWDS after Radio Frequency survey and it was approved by State Govt.</b>	<ul style="list-style-type: none"> <li>• <b>10 MPCS awarded and 6 MPCS remained under execution.</b></li> <li>• <b>Environment Impact Assessment (EIA)/Social Impact Assessment (SIA) study report incorporated in the DPR of Saline Embankment.</b></li> <li>• <b>DPR of UGC incorporating EIA/SIA report submitted to World Bank for review.</b></li> </ul> <p><b>Expenditure incurred Rs. 19.6 lakh (State Share Rs. 4.9 lakh)</b></p>	<ul style="list-style-type: none"> <li>• <b>SPIU, Goa was advised to involve designated institute (i.e. GIPARD) to initiate Capacity Building Training.</b></li> <li>• <b>Rs. 0.16 Cr released to the State of Goa under this component.</b></li> </ul>	<b>Expenditure incurred Rs. 84 lakh.</b>
<b>2018-19</b>	<b>DPR/RFP document under preparation.</b>	<ul style="list-style-type: none"> <li>• <b>6 MPCS remained under execution and 4 MPCS sites having land issues processed for retendering.</b></li> <li>• <b>Approvals from forest department and Coastal Regulatory Zone authorities were pursued by SPIU for Saline Embankment.</b></li> <li>• <b>Bid document for UGC submitted to World Bank.</b></li> </ul> <p><b>Expenditure incurred Rs. 1.375 crore (State Share Rs. 34.39 lakh).</b></p>	<b>Constitution of Cyclone Shelter Maintenance &amp; Management Committee (CSMMC) in the State commenced.</b>	<b>Expenditure incurred Rs. 1.82 cr.</b>