

**GOVERNMENT OF INDIA
MINISTRY OF CULTURE**

LOK SABHA

**UNSTARRED QUESTION No. 3429
TO BE ANSWERED ON 09th December, 2019**

“Maintenance of Allahabad Museum ”

†3429. SHRI MATI KESHARI DEVI PATEL:

Will the Minister of CULTURE be pleased to state:

- (a) the steps taken by the Government for maintenance of Allahabad museum;
- (b) the details of the plan for making this museum well-equipped;
- (c) the details of work being carried out to propagate and promote Indian culture;
- (d) the research work being carried out for development of the museum along with the year-wise details of funds spent on the work of research and study by the year 2014-19;
- (e) the amount of fund spent thereon from contingency fund during the last five years, item-wise; and
- (f) the annual budget of the said museum along with the item-wise details of the expenditure incurred out of this?

**ANSWER
MINISTER OF STATE (IC) FOR CULTURE & TOURISM**

(SHRI PRAHLAD SINGH PATEL)

- (a) Govt. Of India allocates funds every year under the heads GIA-Salaries, GIA-General and GIA-Capital for upkeepment, maintenance and infrastructure development in the museum.
- (b) Govt. Of India, Allahabad Museum is taking various steps to improve infrastructure of the museum. The details are at **Annexure-I**.
- (c) Allahabad Museum regularly holds national seminars, lectures, colloquiums, workshops/courses/four memorial lectures, exhibitions, special lectures and cultural events etc. for benefits of public to promote Indian Culture. Allahabad Museum also conducts Educational Outreach Programmes for dissemination of Indian heritage in schools. Under digitization programme, details of artefacts of museum are uploaded on the website www.museumsofindia.gov.in to provide enhance accessibility to scholars, researchers and informed visitors of National and International. Further the Allahabad Museum has been declared as Nodal Agency to develop Museum’s Corner for central schools and Jawahar

Navodaya Vidyalaya. A reference Library has also been established in the Museum to provide the reference books to researchers and scholars for research works etc.

- (d) The research work being carried out for development of the museum along with the year-wise details of funds spent on the work of research and study by the year-2014-19; The details are at **Annexure-II**.
- (e) No such amount of fund spent thereon from contingency.
- (f) The annual budget of the Allahabad Museum along with the item-wise details of the expenditure incurred as under:

Year	Annual Budget (Rs. in crore)	Details of expenditure (Rs. in crore)
2014-15	7.15	5.60
2015-16	8.75	5.70
2016-17	9.42	5.65
2017-18	10.27	7.23
2018- 2019	14.78	10.15

The itemwise details are at **Annexure-III**

Annexure-I

Annexure Referred in Reply to part (b) of LoK Sabha Unstarred Question No. 3429 Regading Maintenance of Allahabad Museum

The details of the Allahabad Museum plan for making museum well-equipped.

Sr. No	Item	Amount Allocated	Amount Utilised
1	Creation of Azad Gallery	1.28 Crore	1.28 Crore
2	Installation of 400 KVA Power Sub Station	0.84 Crore	0.84 Crore
3	Fire fighting System	0.33 Crore	0.33 Crore
4	IP base CCTV0	0.49 Crore	0.49 Crore
5	Installation of Lift	0.65 Crore	-
6	Modernization of Galleries	0.06 Crore	-
7	Modernization of Committee Room	0.07 Crore	0.07 Crore
8	Installation of New Tubewell with pipeline	0.23 Crore	-

Annexure-II

Annexure Referred in Reply to part (c) of LoK Sabha Unstarred Question No. 3429 Regarding Maintenance of Allahabad Museum

The year-wise details of funds spent on the work of research and study by the year -2014-2019

Year	Funds spent on research and study (Rs. in Crore)	Area of research and study being carried out
2014-15	0.32	Educational and Cultural Activities- includes National Seminars, Memorial Lectures, Colloquiums, Exhibitions, Preventive and Conservation, Digitization, Documentation, Library, Publication etc.
2015-16	0.28	Educational and Cultural Activities- includes National Seminars, Memorial Lectures, Colloquiums, Exhibitions, Preventive and Conservation, Digitization, Documentation, Library, Publication etc.
2016-17	0.33	Educational and Cultural Activities- includes National Seminars, Memorial Lectures, Colloquiums, Exhibitions, Preventive and Conservation, Digitization, Documentation, Library, Publication etc.
2017-18	0.28	Educational and Cultural Activities- includes National Seminars, Memorial Lectures, Colloquiums, Exhibitions, Preventive and Conservation, Digitization, Documentation, Library, Publication etc.
2018-19	0.34	Educational and Cultural Activities- includes National Seminars, Memorial Lectures, Colloquiums, Exhibitions, Preventive and Conservation, Digitization, Documentation, Library, Publication etc.

Annexure-III

REFERRED IN PART (f) OF LOK SABHA UNSTARRED QUESTION NO. 3429 DUE FOR REGARDING MAINTENANCE OF ALLAHABAD MUSEUM.

Allahabad Museum, Allahabad											
Statement of Expenditure (Plan) 2014-15											
For The Month of March 2015											
S.No	Head	Up to March, 2015									
		General			Salary			Capital			Total
		Up to Feb, 2015	Mar-15	Progressive	Up to Feb, 2015	Mar-15	Progressive	Up to Feb, 2015	Mar-15	Progressive	
1	Renovation of Building	918748	0	918748	0	0	0	6687600	55308	6742908	7661656
2	B Revenue Section-Major Head 2202	0	0	0	0	0	0	0	0	0	0
3	Library	76014	14519	90533	439633	36000	475633	279524	9200	288724	854890
4	Photography, Documentation and Strengthening.	396203	50006	446209	0	0	0	0	36500	36500	482709
5	Chemical Conservation Laboratory	170831	143080	313911	684180	0	684180	0	53500	53500	1051591
6	Modernization of Galleries	2181032	2035873	4216905	2586397	54000	2640397	5000	319700	324700	7182002
7	Research Fellowship and Exploration	0	0	0	0	0	0	0	0	0	0
8	Publication	111233	100575	211808	439633	0	439633	0	99460	99460	750901

9	Acquisition of Art Objects	85968	0	85968	0	0	0	0	0	0	85968
10	Execution of Electrical Works	97546	77071	174617	0	0	0	0	0	0	174617
11	Educational and Cultural Activities	462372	408521	870893	778791	18000	796791	0	0	0	1667684
12	Exhibition and Display	529439	177230	706669	0	0	0	0	96000	96000	802669
13	Organization of Reserve Collection	500000	0	500000	0	0	0	1000000	0	1000000	1500000
14	Modelling Section	96088	74198	170286	309464	0	309464	0	0	0	479750
15	New Projects	0	0	0	0	0	0	0	0	0	0
16	Acquisition of Scientific and Other Equipment	700	0	700	0	0	0	0	575300	575300	576000
17	Project of Literary and Cultural History of Allahabad	0	0	0	0	0	0	0	0	0	0
18	Training to Staff	305966	260281	566247	0	0	0	0	0	0	566247
19	Renovation of Lawns and Gardens	227612	49172	276784	0	0	0	0	0	0	276784
19	Miscellaneous Expenditure	287650	85190	372840	0	0	0	0	19999	19999	392839
20	Security Surveillance & Safety Measure	667243	600	667843	0	0	0	13800	0	13800	681643
20	Bonus/LTC/Medical/F. Advance	0	0	0	0	0	0	0	0	0	0
	Total	7114645	3476316	10590961	5238098	108000	5346098	7985924	1264967	9250891	25187950

12	Medical Reimbursement	328931	72313	401244	0	0	0	0	0	0	401244
13	Leave Travel Concession	297110	51926	349036	0	0	0	0	0	0	349036
14	Bonus to Staff	180216	0	180216	0	0	0	0	0	0	180216
15	Pension & Other Retirement Benefits	4791147	0	4791147	0	0	0	0	0	0	4791147
16	Publicity	38733	18080	56813	0	0	0	0	0	0	56813
17	Servicing & Repair of Computers	49183	0	49183	0	0	0	0	0	0	49183
18	Telephone Charges	72498	0	72498	0	0	0	0	0	0	72498
19	Postage	31666	0	31666	0	0	0	0	0	0	31666
20	Stationery & Forms	49826	0	49826	0	0	0	0	0	0	49826
21	Electricity Charges	446640	0	446640	0	0	0	0	0	0	446640
22	Contingency	80107	20555	100662	0	0	0	0	0	0	100662
23	Hot & Cold Weather Charges	7079	0	7079	0	0	0	0	0	0	7079
24	Wages	0	0	0	0	0	0	0	0	0	0
25	Furniture & Fixture	0	0	0	0	0	0	0	56499	56499	56499
26	Legal Charges	146565	57575	204140	0	0	0	0	0	0	204140
27	Maintenance & Repair of Building	14173	0	14173	0	0	0	0	0	0	14173
28	Security Money	0	0	0	0	0	0	0	0	0	0
29	Liveries	37159	0	37159	0	0	0	0	0	0	37159
30	Audit Charges	41648	0	41648	0	0	0	0	0	0	41648
31	Maintenance of	66580	9326	75906	0	0	0	0	0	0	75906

	Staff Car										
32	Stores Required for Different Department	21104	0	21104	0	0	0	0	0	0	21104
33	Security Services	530735	0	530735	0	0	0	0	0	0	530735
34	House Building Advance	0	0	0	0	0	0	0	0	0	0
35	Conveyance Advance	0	0	0	0	0	0	0	0	0	0
36	Festival Advance	0	0	0	0	0	0	0	0	0	0
37	Tuition Fee Reimbursement	42493	253598	296091	0	0	0	0	0	0	296091
38	Arrears of Pay & Allowances	0	0	0	0	0	0	0	0	0	0
39	Maintenance of Lawn & Garden	117055	0	117055	0	0	0	0	0	0	117055
	Total	7489664	486138	7975802	22246779	502671	22749450	0	56499	56499	30781751

Allahabad Museum, Allahabad

Statement of Expenditure (Plan) 2015-16

For The Month of March 2016

S.No	Head	Up to March, 2016									
		General			Salary			Capital			Total
		Upto Feb-16	Mar-16	Progressive	Upto Feb-16	Mar-16	Progressive	Upto Feb-16	Mar-16	Progressive	
1	Renovation of Building	93024	5425	98449	0	0	0	164220	32500	196720	295169
2	B Revenue Section-Major Head 2202	0	0	0	0	0	0	0	0	0	0
3	Library	24436	2411	26847	464408	36000	500408	269625	337489	607114	1134369
4	Photography, Documentation and Strengthening.	337564	68223	405787	0	0	0	49790	0	49790	455577
5	Chemical Conservation Laboratory	219914	79575	299489	759283	0	759283	0	0	0	1058772
6	Modernization of Galleries	2701463	381960	3083423	1996921	54000	2050921	0	0	0	5134344
7	Research Fellowship and Exploration	0	0	0	0	0	0	0	0	0	0
8	Publication	3454	100860	104314	464408	0	464408	0	0	0	568722
9	Acquisition of Art Objects	0	0	0	0	0	0	0	0	0	0
10	Execution of Electrical Works	339550	47505	387055	0	0	0	3066000	0	3066000	3453055

11	Educational and Cultural Activities	856098	239199	1095297	863180	18000	881180	0	0	0	1976477
12	Exhibition and Display	98995	58761	157756	0	0	0	27342	27342	54684	212440
13	Organization of Reserve Collection	0	0	0	0	0	0	3500000	0	3500000	3500000
14	Modelling Section	3454	8614	12068	334764	0	334764	0	0	0	346832
15	New Projects	0	0	0	0	0	0	0	0	0	0
16	Acquisition of Scientific and Other Equipment	0	0	0	0	0	0	73000	0	73000	73000
17	Project of Literary and Cultural History of Allahabad	0	0	0	0	0	0	0	0	0	0
18	Training to Staff	21317	29943	51260	0	0	0	0	0	0	51260
19	Renovation of Lawns and Gardens	363198	150544	513742	0	0	0	0	0	0	513742
19	Miscellaneous Expenditure	237313	174699	412012	0	0	0	19700	11500	31200	443212
20	Security Surveillance & Safety Measure	1661684	213277	1874961	0	0	0	0	286900	286900	2161861
20	Bonus/LTC/Medical/F. Advance	0	0	0	0	0	0	0	0	0	0
	Total	6961464	1560996	8522460	4882964	108000	4990964	7169677	695731	7865408	21378832

Allahabad Museum, Allahabad

Statement of Expenditure (Non Plan) 2015-16

For The Month of March 2016

S.No	Head	Up to March, 2016									
		General			Salary			Capital			Total
		Upto Feb-16	Mar-16	Progressive	Upto Feb-16	Mar-16	Progressive	Upto Feb-16	Mar-16	Progressive	
1	Pay and Grade Pay	0	0	0	9616224	41622	9657846	0		0	9657846
2	Dearness Allowance	0	0	0	10879985	0	10879985	0		0	10879985
3	House Rent Allowance	0	0	0	1511824	0	1511824	0		0	1511824
4	Transport Allowance	0	0	0	1124592	0	1124592	0		0	1124592
5	Washing Allowance	0	0	0	33930	0	33930	0		0	33930
6	Care Taking Allowance	0	0	0	13808	0	13808	0		0	13808
7	Family Planning Allowance	0	0	0	8520	0	8520	0		0	8520
8	C.P.F Matching Contr. By Institution	0	0	0	259454	22745	282199	0		0	282199
9	Leave Encashment L.T.C	0	0	0	60766	0	60766	0		0	60766
10	Travelling Allowance	158894	64937	223831	0	0	0	0		0	223831
11	Overtime Allowance	3140	0	3140	0	0	0	0		0	3140
12	Medical Reimbursement	242242	289046	531288	0	0	0	0		0	531288
13	Leave Travel Concession	370556	2163	372719	0	0	0	0		0	372719

14	Bonus to Staff	179065	0	179065	0	0	0	0	0	0	179065
15	Pension & Other Retirement Benefits	7736647	0	7736647	0	0	0	0	0	0	7736647
16	Publicity	7606	21497	29103	0	0	0	0	0	0	29103
17	Servicing & Repair of Computers	39551	16050	55601	0	0	0	0	0	0	55601
18	Telephone Charges	96785	7720	104505	0	0	0	0	0	0	104505
19	Postage	27000	8000	35000	0	0	0	0	0	0	35000
20	Stationery & Forms	28238	0	28238	0	0	0	0	0	0	28238
21	Electricity Charges	342256	0	342256	0	0	0	0	0	0	342256
22	Contingency	78874	44399	123273	0	0	0	0	0	0	123273
23	Hot & Cold Weather Charges	200	0	200	0	0	0	0	0	0	200
24	Cleaning & Preservation	12191	0	12191	0	0	0	0	0	0	12191
25	Furniture & Fixture	0	0	0	0	0	0	0	13936	13936	13936
26	Legal Charges	306090	20859	326949	0	0	0	0	0	0	326949
27	Maintenance & Repair of Building	32550	0	32550	0	0	0	0	0	0	32550
28	Security Money	0	0	0	0	0	0	0	0	0	0
29	Liveries	30155	0	30155	0	0	0	0	0	0	30155
30	Audit Charges	237954	0	237954	0	0	0	0	0	0	237954
31	Maintenance of Staff Car	62236	6102	68338	0	0	0	0	0	0	68338
32	Stores Required for Different Department	8020	13980	22000	0	0	0	0	0	0	22000
33	Security Services	405401	213277	618678	0	0	0	0	0	0	618678
34	House Building Advance	0	0	0	0	0	0	0	0	0	0
35	Conveyance Advance	0	0	0	0	0	0	0	0	0	0
36	Festival Advance	0	0	0	0	0	0	0	0	0	0
37	Tuition Fee Reimbursement	0	0	0	23467	269885	293352	0	0	0	293352
38	Arrears of Pay &	0	0	0	402818	0	402818	0	0	0	402818

	Allowances										
39	Maintenance of Lawn & Garden	152730	21465	174195	0	0	0	0		0	174195
	Total	10558381	729495	11287876	23935388	334252	24269640	0	13936	13936	35571452

Statement of Expenditure (Plan) 2016-17

For The Month of March 2017

S.No	Head	Up to March 2017									Total
		General			Salary			Capital			
		Upto Feb 17	Mar-17	Progressive	Upto Feb 17	Mar-17	Progressive	Upto Feb 17	Mar-17	Progressive	
1	Renovation of Building	48741	3543	52284	0	0	0	234003	0	234003	286287
2	B Revenue Section-Major Head 2202	0	0	0	0	0	0	0	0	0	0
3	Library	136145	41600	177745	0	0	0	641850	76352	718202	895947
4	Photography, Documentation and Strengthening.	57320	5600	62920	0	0	0	98800	0	98800	161720
5	Chemical Conservation Laboratory	422735	3440	426175	0	0	0	99800	0	99800	525975
6	Modernization of Galleries	0	0	0	0	0	0	0	2793212	2793212	2793212
7	Pension & Other retirement Benefit of plan Employee	0	0	0	0	0	0	0	0	0	0
8	Publication	202994	100000	302994	0	0	0	0	170011	170011	473005
9	Acquisition of Art Objects	0	0	0	0	0	0	0	0	0	0
10	Execution of	415395	62701	478096	0	0	0	993219	0	993219	1471315

	Total	8972229	1621790	10594019	5190535	108000	5298535	2362674	4713510	7076184	22968738
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	Total	8611104	773061	9384165	23680183	416483	24096666	0	84770	84770	33565601
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Allahabad Museum, Allahabad

Statement of Expenditure 2017-18

For The Month of March 2018

S.No	Head	Up to March, 2018									
		General			Salary			Capital			Total
		Upto Feb 18	Mar-18	Progressive	Upto Feb 18	Mar-18	Progressive	Upto Feb 18	Mar-18	Progressive	
1	Pay and Grade Pay	0		0	22613599	23796	22637395	0		0	22637395
2	Dearness Allowance	0		0	9507767		9507767	0		0	9507767
3	House Rent Allowance	0		0	2990619		2990619	0		0	2990619
4	Transport Allowance	0		0	1257116		1257116	0		0	1257116
5	Washing Allowance	0		0	11880		11880	0		0	11880
6	Care Taking Allowance	0		0	9844		9844	0		0	9844
7	Family Planning Allowance	0		0	2840		2840	0		0	2840
8	C.P.F Matching Contr. By Institution	0		0	273872		273872	0		0	273872
9	Leave Encashment L.T.C	0		0	74812		74812	0		0	74812
10	Tuition Fee	0		0	0	449363	449363	0		0	449363

	Reimbursement										
11	Arrears of Pay & Allowances	0		0	0		0	0		0	0
12	Bonus to Staff	0		0	0		0	0		0	0
13	Travelling Allowance	250114	51348	301462	0		0	0		0	301462
14	Overtime Allowance	3600		3600	0		0	0		0	3600
15	Medical Reimbursement	273645		273645	0		0	0		0	273645
16	Leave Travel Concession	43436	15180	58616	0		0	0		0	58616
17	Pension & Other Retirement Benefits	8365195	1510585	9875780	0		0	0		0	9875780
18	Publicity	4745		4745	0		0	0		0	4745
19	Servicing & Repair of Computers	50090		50090	0		0	0		0	50090
20	Telephone Charges	100150	8003	108153	0		0	0		0	108153
21	Postage	28000	1500	29500	0		0	0		0	29500
22	Stationery & Forms	31970		31970	0		0	0		0	31970
23	Contingency	146586	3710	150296	0		0	0		0	150296
24	Hot & Cold Weather Charges	5000		5000	0		0	0		0	5000
25	Cleaning & Preservation	59317		59317	0		0	0		0	59317
26	Furniture & Fixture	0		0	0		0	49900	22881	72781	72781

27	Legal Charges	237442		237442	0		0	0		0	237442
28	Liveries	0		0	0		0	0		0	0
29	Audit Charges	41538	17511	59049	0		0	0		0	59049
30	Maintenance of Staff Car	84155		84155	0		0	0		0	84155
31	Stores Required for Different Department	44409		44409	0		0	0		0	44409
32	Renovation of Building	103669	17866	121535	0		0	0	147783	147783	269318
33	Library	254868	9790	264658	0		0	621985	44742	666727	931385
34	Photography, Documentation and Strengthening\$\$	50640		50640	0		0	77900		77900	128540
35	Chemical Conservation	307419	112511	419930	0		0	50784	34923	85707	505637
36	Modernization of Galleries.*	0		0	0		0	0	5586425	5586425	5586425
37	Publication	162940	48638	211578	0		0	190000		190000	401578
38	Execution of Electrical Works	214685	42964	257649	0		0	0		0	257649
39	Educational and Cultural Activities*	563069	316303	879372	0		0	0		0	879372
40	Exhibition and Display*	287347	61369	348716	0		0	0		0	348716
41	Modeling Section	62370	2750	65120	0		0	41100		41100	106220
42	RFID tags for museum objects.	0		0	0		0	0		0	0

43	Acquisition of Scientific and other Equipment.	0		0	0		0	0		0	0
44	Training to Staff	11927	24115	36042	0		0	0		0	36042
45	Renovation of Lawns and Garden	1216523	382715	1599238	0		0	0		0	1599238
46	Security Surveillance & Safety Measures	3817347	769120	4586467	0		0	0	3300140	3300140	7886607
47	Expenses for running Museum	1879392	639582	2518974	0		0	0		0	2518974
48	Jatan -2D	291876	28929	320805	0		0	46320		46320	367125
49	3D digitization of Artifacts*	0		0	0		0	0		0	0
50	Provision of required number of right type of HHMD, DFMD and baggage screening machines.@	0		0	0		0	0	1298000	1298000	1298000
51	Miscellaneous Expenditure	413516	25303.75	438819.75	0		0	47333		47333	486152.75
	Total	19406980	4089792.75	23496772.75	36742349	473159	37215508	1125322	10434894	11560216	72272496.75

Allahabad Museum, Allahabad

Statement of Expenditure 2018-19

For The Month of March 2019

S.No	Head	Upto March, 2019									Total
		General			Salary			Capital			
		Upto to Feb 2019	Mar-19	Progressive	Upto to Feb 2019	Mar-19	Progressive	Upto to Feb 2019	Mar-19	Progressive	
1	Pay and Grade Pay	0	0	0	24801370		24801370	0	0	0	24801370
2	Dearness Allowance	0	0	0	2146879		2146879	0	0	0	2146879
3	House Rent Allowance	0	0	0	3540662		3540662	0	0	0	3540662
4	Transport Allowance	0	0	0	1205117		1205117	0	0	0	1205117
5	Washing Allowance	0	0	0	163879		163879	0	0	0	163879
6	Care Taking Allowance	0	0	0	7104		7104	0	0	0	7104
7	N.P.S Matching Contr. By Institution	0	0	0	261567		261567	0	0	0	261567
8	Leave Encashment L.T.C	0	0	0	164115	11990	176105	0	0	0	176105
9	Tuition Fee Reimbursement	0	0	0	11277	612000	623277	0	0	0	623277
10	Arrears of Pay & Allowances	0	0	0	270128	2919495	3189623	0	0	0	3189623
11	Bonus to Staff	0	0	0	0		0	0	0	0	0
12	Travelling Allowance	335437	52997	388434	0		0	0	0	0	388434
13	Overtime Allowance	3600	0	3600	0		0	0	0	0	3600
14	Medical Reimbursement	841484	0	841484	0		0	0	0	0	841484
15	Leave Travel Concession	245964	140608	386572	0		0	0	0	0	386572

16	Pension & Other Retirement Benefits	14897584	3430930	18328514	0	0	0	0	0	18328514
17	Publicity	0	0	0	0	0	0	0	0	0
18	Servicing & Repair of Computers	35527	9800	45327	0	0	0	0	0	45327
19	Telephone Charges	75370	6990	82360	0	0	0	0	0	82360
20	Postage	16000	2287	18287	0	0	0	0	0	18287
21	Stationery & Forms	3876	37455	41331	0	0	0	0	0	41331
22	Contingency	146992	13418	160410	0	0	0	0	0	160410
23	Hot & Cold Weather Charges	0	0	0	0	0	0	0	0	0
24	Cleaning & Preservation	100230	93010	193240	0	0	0	0	0	193240
25	Furniture & Fixture	0	0	0	0	0	0	81891	81891	81891
26	Legal Charges	195038	26262	221300	0	0	0	0	0	221300
27	Liveries	0	0	0	0	0	0	0	0	0
28	Audit Charges	82644	2600	85244	0	0	0	0	0	85244
29	Maintenance of Staff Car	36924	7533	44457	0	0	0	0	0	44457
30	Stores Required for Different Department	11600	9250	20850	0	0	0	0	0	20850
31	Renovation of Building	0	0	0	0	0	0	0	0	0
32	Library	251054	8910	259964	0	0	74183	34851	109034	368998
33	Photography, Documentation and Strengthening\$\$	37375	8700	46075	0	0	0	15305	15305	61380
34	Chemical Conservation	591259	107591	698850	0	0	0	8790	8790	707640
35	Modernization of Galleries.*	142166	45920	188086	0	0	0	0	0	188086
36	Publication	73090	233263	306353	0	0	0	744800	744800	1051153

37	Execution of Electrical Works	263683	43660	307343	0	0	0	0	0	0	307343
38	Educational and Cultural Activities*	650047	427541	1077588	0	0	0	0	0	0	1077588
39	Exhibition and Display*	127574	2067	129641	0	0	0	0	0	0	129641
40	Modeling Section	78889	41863	120752	0	0	0	0	0	0	120752
41	RFID tags for museum objects.	0	0	0	0	0	0	1014680	1014680	1014680	1014680
42	Acquisition of Scientific and other Equipment.	0	0	0	0	0	0	0	0	0	0
43	Training to Staff	74450	6824	81274	0	0	0	0	0	0	81274
44	Renovation of Lawns and Garden	1406449	268348	1674797	0	0	0	0	0	0	1674797
45	Security Surveillance & Safety Measures	3976316	821161	4797477	0	0	0	0	0	0	4797477
46	Expenses for running Museum	2281800	565971	2847771	0	0	0	0	0	0	2847771
47	Jatan -2D	431141	42321	473462	0	0	0	0	0	0	473462
48	3D digitization of Artifacts*	0	0	0	0	0	0	0	0	0	0
49	Provision of required number of right type of HHMD, DFMD and baggage screening machines.@	0	0	0	0	0	0	0	0	0	0
50	Miscellaneous Expenditure	456773	31563.5	488336.5	0	0	194976	9859	204835	693171.5	693171.5
51	STAFF CAR	0	0	0	0	0	714310	0	714310	714310	714310
52	KUMBH & AZAD GALLERY	278436	2714578	2993014	0	0	12382984	12767839	25150823	28143837	28143837
	Total	28148772	9203421.5	37352193.5	32572098	3543485	36115583	13366453	14678015	28044468	101512245

