

GOVERNMENT OF INDIA  
MINISTRY OF AGRICULTURE AND FARMERS WELFARE  
DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE

**LOK SABHA**  
**UNSTARRED QUESTION NO.2483**  
TO BE ANSWERED ON THE 3<sup>RD</sup> DECEMBER, 2019

**NEW POLICY FOR WELFARE OF FARMERS**

2483. SHRI PRATAPRAO PATIL CHIKHLIKAR:

Will the Minister of AGRICULTURE AND FARMERS WELFARE कृषि एवं किसान कल्याण मंत्री be pleased to state:

- (a) whether the Government has any plan to formulate a new agriculture policy for the welfare of farmers in the country;
- (b) if so, the details thereof;
- (c) the amount of funds allocated for the welfare of the farmers across the country during the last three years, State-wise;
- (d) whether the various States have spent the amount of fund allocated by the Union Government till date; and
- (e) if so, the details thereof, State-wise?

**ANSWER**

MINISTER OF AGRICULTURE AND FARMERS WELFARE

कृषि एवं किसान कल्याण मंत्री ( SHRI NARENDRA SINGH TOMAR)

(a) & (b): Based on the 'Draft National Policy for Farmers', submitted by the Swaminathan Commission, which contained major recommendations of the Commission, the Government approved the National Policy for Farmers (NPF), 2007, which aims to improve economic viability of farming and increase net income of farmers. An Inter-Ministerial Committee (IMC) was constituted for preparation of Plan of Action, identified 201 Action Points from NPF, 2007, where necessary action had to be taken. Out of 201 number of action points identified, 200 numbers have already been implemented as of date.

Further, the Government had constituted an Inter-Ministerial Committee in 2016 to recommend a strategy for Doubling of Farmers' Income (DFI) by the year 2022 for the farmers in the country. The DFI Committee submitted its report and thereafter the Government constituted an Empowered Body on 23.01.2019 for monitoring the implementation of the recommendation of the DFI Strategy.

(c) to (e): The years-wise and state-wise details of amount of funds allocated and expenditure for the welfare of the farmers across the country, is at **Annexure**.



**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms(erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (erstwhile Rainfed Area Development)			Soil Health Management (SHM) (erstwhile National Project on Management of Soil Health and Fertility)			Soil Health Card (SHC)			Paramparagat Krishi Vikas Yojana (PKVY)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	87.04	47.62	60.95	52.43	30.83	25.17	15.00	18.00	18.00	7.50	6.52	6.52	13.94	13.94	13.94	13.09	7.98	7.98
2	Arunachal Pradesh	13.05	5.15	11.14	6.05	5.30	3.02	4.00	4.00	4.00	0.31	0.51	0.51	0.50	0.37	0.37	0.86	0.81	0.81
3	Assam	108.32	39.28	56.34	18.75	0.00	3.43	1.00	0.00	0.00	3.64	0.00	0.00	6.19	3.65	3.65	9.97	0.00	0.00
4	Bihar	111.46	35.62	44.72	1.51	0.00	0.44	3.00	0.00	0.00	6.18	0.00	0.00	12.89	0.00	0.00	9.88	6.64	0.00
5	Chhattisgarh	75.89	53.39	49.02	10.48	4.00	3.53	4.00	2.40	2.07	6.20	6.20	6.20	6.85	3.43	3.43	5.68	3.15	3.15
6	Goa	0.38	0.29	0.00	0.00	0.00	0.00				0.45	0.00	0.00	0.19	0.00	0.00	0.12	0.00	0.00
7	Gujarat	50.01	21.36	20.60	40.04	23.34	19.98	5.00	5.46	5.46	14.38	0.00	0.00	10.57	5.29	5.29	3.02	2.39	0.61
8	Haryana	23.24	10.40	11.20	7.87	0.00	3.29	3.50	0.00	0.00	3.69	2.58	0.00	4.40	0.00	0.00	0.60	0.46	0.25
9	Himachal Pradesh	16.00	15.83	15.02	0.00	0.00	0.00	7.00	6.83	6.83	0.98	1.81	1.81	0.59	0.29	0.29	4.99	0.00	0.00
10	Jammu & Kashmir	14.26	7.13	6.28	1.01	0.00	0.00	1.00	0.00	0.00	2.21	0.00	0.00	3.26	0.00	0.00	1.27	0.88	0.88
11	Jharkhand	39.72	9.41	23.08	3.81	1.27	1.44	10.00	7.00	6.85	1.58	3.37	3.37	1.28	0.64	0.64	3.02	2.03	0.00
12	Karnataka	151.60	99.29	107.93	21.11	15.83	15.93	8.00	4.00	3.82	13.59	9.27	9.27	20.60	10.30	10.30	16.47	8.15	7.97
13	Kerala	1.55	0.00	0.00	0.14	0.00	0.04	2.50	0.00	0.00	3.13	0.00	0.00	1.32	0.00	0.00	3.60	0.00	0.00
14	Madhya Pradesh	337.58	185.08	96.25	98.05	25.78	24.69	10.00	0.00	0.00	16.02	38.77	5.96	27.47	13.74	13.74	26.59	17.88	17.88
15	Maharashtra	198.01	139.96	142.45	59.34	36.52	35.87	30.00	26.63	21.26	25.73	17.21	17.21	24.30	19.11	19.11	28.16	29.58	27.10
16	Manipur	14.79	7.40	4.55	1.52	0.91	0.00	6.00	4.25	4.25	0.38	0.00	0.00	0.63	0.00	0.00	1.36	0.00	0.00
17	Meghalaya	6.31	3.15	3.12	0.49	0.00	0.57	2.00	1.50	1.50	1.30	0.42	0.00	0.43	0.00	0.00	2.04	2.96	1.59
18	Mizoram	2.26	1.13	1.13	14.48	10.86	10.86	5.00	6.53	6.53	0.13	0.44	0.44	0.36	0.06	0.06	1.54	1.39	1.39
19	Nagaland	21.80	10.90	12.90	6.03	6.03	6.03	7.00	9.00	9.00	1.20	0.00	0.00	0.74	0.18	0.18	1.09	0.00	0.00
20	Odisha	73.32	34.67	35.10	9.72	8.42	9.24	14.00	18.35	18.35	7.78	0.00	0.00	6.09	3.04	3.04	9.67	6.50	6.50
21	Punjab	19.69	9.85	8.13	0.63	0.00	0.00	3.00	0.00	0.00	6.50	0.00	0.00	9.58	0.00	0.00	1.51	0.00	0.00
22	Rajasthan	219.14	103.44	91.69	60.20	24.76	39.74	5.00	0.00	0.00	19.65	0.00	0.00	22.17	11.08	11.08	22.82	14.91	13.18
23	Sikkim	10.41	3.84	5.27	0.00	0.00	0.00	5.00	3.00	3.00	4.29	0.00	0.00	0.25	0.00	0.00	6.80	0.00	0.00
24	Tamil Nadu	54.42	44.52	45.41	9.01	7.83	7.58	24.00	33.50	33.50	6.01	0.60	0.60	12.90	6.45	6.45	3.38	2.07	2.07
25	Telangana	41.89	8.29	11.92	10.97	0.00	10.24	12.00	9.60	9.60	8.07	4.41	4.41	9.37	4.68	4.68	9.07	4.49	4.49
26	Tripura	10.48	6.08	5.24	1.04	0.62	0.62	6.00	5.20	5.20	0.36	2.89	2.89	0.79	0.59	0.59	2.27	3.09	3.09
27	Uttar Pradesh	197.53	92.93	76.42	16.60	4.15	9.10	15.00	16.43	16.43	22.68	0.00	0.00	48.84	24.42	24.42	17.38	12.71	11.73
28	Uttarakhand	21.54	9.74	7.81	0.70	0.51	0.35	5.00	8.00	8.00	1.03	0.00	0.00	2.36	1.45	1.45	24.93	20.19	20.19
29	West Bengal	57.78	56.02	50.77	13.37	5.00	6.75	7.00	10.51	10.40	7.93	0.00	0.00	14.60	10.95	10.95	3.63	3.94	3.91
30	A&N Island										0.00	0.00	0.00	0.00	0.00	0.00	3.42	0.00	0.00
31	Chandigarh										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Havali										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	Lakshdweep										0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36	Pondicherry										0.00	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1979.47</b>	<b>1061.77</b>	<b>1004.44</b>	<b>465.36</b>	<b>211.97</b>	<b>237.92</b>	<b>220.00</b>	<b>200.19</b>	<b>194.05</b>	<b>192.90</b>	<b>95.50</b>	<b>59.20</b>	<b>263.46</b>	<b>133.66</b>	<b>133.66</b>	<b>238.23</b>	<b>152.19</b>	<b>134.76</b>

NFSM:- Union Territories are not covered under NFSM.

RAD:- The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2016-17

(Rs in Crore)

Sl. No.	Name of the State	Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms -SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)			National Horticulture Mission (NHM)/ Horticulture Mission for North East & Himalyan States (HMNEH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	13.15	13.15	20.77	1.24	1.24	1.24	48.99	48.99	48.99	8.50	9.40	9.40	64.03	64.02	64.03	0.00	0.00	0.00
2	Arunachal Pradesh	11.35	11.35	9.53	0.81	0.81	0.81	1.90	1.33	1.33	0.25	0.00	0.00	32.30	0.00	0.00	1.39	1.39	1.39
3	Assam	5.83	5.83	4.79	0.00	0.00	0.00	1.40	1.08	0.90	12.85	12.64	12.64	28.00	22.00	9.01	1.56	0.00	0.00
4	Bihar	29.24	29.24	28.61	3.65	0.00	0.00	14.00	14.00	2.86	7.58	7.05	7.05	26.31	17.96	18.43	0.00	0.00	0.00
5	Chhattisgarh	17.14	17.14	15.66	1.28	0.64	0.24	10.00	10.00	9.90	3.43	5.94	5.94	69.23	61.47	64.61	1.43	1.43	1.43
6	Goa	1.14	1.14	0.95	0.23	0.00	0.00	-	-	-	0.04	0.00	0.00	2.52	1.65	2.31	0.00	0.00	0.00
7	Gujarat	21.93	21.93	26.09	1.99	0.00	0.00	6.00	6.00	5.34	2.40	0.12	0.12	71.39	65.45	70.03	1.53	1.53	0.16
8	Haryana	3.34	3.34	5.69	1.08	0.00	0.00	0.00	0.00	0.00	0.45	0.04	0.04	61.84	59.55	60.18	-	-	-
9	Himachal Pradesh	8.07	8.07	9.52	0.00	0.00	0.00	4.95	4.95	4.95	5.05	4.19	4.19	32.00	24.25	19.99	0.48	0.24	0.00
10	Jammu & Kashmir	6.79	6.79	7.12	1.15	0.58	0.00	3.64	3.64	3.50	8.53	7.40	7.40	46.00	96.09	104.15	0.16	0.00	0.00
11	Jharkhand	16.53	16.53	18.42	0.00	0.00	0.00	3.00	2.25	1.93	0.08	0.00	0.00	40.18	30.13	24.48	0.00	0.00	0.00
12	Karnataka	8.41	8.41	15.06	0.00	0.00	0.00	46.47	44.41	44.41	6.40	6.56	6.56	72.97	69.50	67.81	1.79	1.34	1.34
13	Kerala	11.81	11.81	11.90	0.00	0.00	0.00	1.00	1.00	1.00	0.71	0.35	0.35	46.42	15.00	25.45	0.09	0.00	0.00
14	Madhya Pradesh	29.70	29.70	35.03	0.00	0.00	0.00	20.00	20.00	20.00	0.00	0.00	0.00	45.35	35.62	38.39	1.20	1.16	1.16
15	Maharashtra	27.66	27.66	28.07	0.00	0.00	0.00	15.00	15.00	15.00	18.00	20.30	20.30	88.97	50.44	50.20	0.18	0.00	0.00
16	Manipur	3.69	3.69	8.81	0.53	0.00	0.00	2.00	0.00	0.00	8.95	6.73	6.73	32.00	10.00	17.96	2.72	1.94	1.94
17	Meghalaya	3.74	3.74	1.96	0.43	0.22	0.22	0.90	0.90	0.90	1.70	0.54	0.54	25.50	18.75	16.29	0.28	0.00	0.00
18	Mizoram	4.23	4.23	4.23	0.33	0.33	0.33	2.00	2.00	2.00	0.50	0.68	0.68	31.50	31.50	31.50	4.17	4.17	4.17
19	Nagaland	10.75	10.75	10.75	0.63	0.32	0.32	3.73	3.33	3.33	0.25	0.25	0.25	31.50	15.00	30.68	3.89	2.44	2.44
20	Odisha	28.42	28.42	32.01	2.25	1.13	1.13	37.28	35.78	35.78	2.25	0.00	0.00	49.91	43.68	48.79	1.86	1.03	0.68
21	Punjab	9.00	9.00	9.37	1.20	0.00	0.00	52.09	52.09	1.14	0.80	0.93	0.93	39.86	30.00	33.51	0.00	0.00	0.00
22	Rajasthan	29.25	29.25	19.55	1.98	0.99	0.34	8.50	4.25	1.24	3.36	0.61	0.61	50.89	43.13	37.17	0.19	0.00	0.00
23	Sikkim	1.32	1.32	3.75	0.29	0.00	0.00	2.40	1.44	1.44	8.36	3.89	3.89	30.50	25.25	29.18	0.25	0.00	0.00
24	Tamil Nadu	21.09	21.09	19.86	2.97	2.97	2.97	30.30	30.30	30.30	0.00	0.00	0.00	55.03	47.14	17.10	0.30	0.23	0.13
25	Telangana	3.77	3.77	7.03	0.77	0.58	0.58	5.97	5.97	5.17	9.12	8.40	8.40	32.90	20.96	21.50	0.00	0.00	0.00
26	Tripura	1.27	1.27	1.80	0.44	0.44	0.44	2.00	2.00	2.00	7.60	9.99	9.99	33.00	23.50	19.16	0.21	0.00	0.00
27	Uttar Pradesh	45.87	45.87	58.45	5.87	0.00	0.00	39.77	37.98	37.98	0.20	0.00	0.00	37.27	31.96	30.62	0.00	0.00	0.00
28	Uttarakhand	6.34	6.34	6.51	0.79	0.79	0.71	3.50	2.56	2.56	22.75	9.79	9.79	31.00	47.50	31.31	0.00	0.00	0.00
29	West Bengal	27.05	27.05	35.29	2.39	1.19	1.19	4.00	4.00	4.00	6.28	2.82	2.82	24.91	8.00	11.59	0.00	0.00	0.00
30	A&N Island	2.08	2.08	1.39	0.10	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.00	2.00	0.00	0.88			
31	Chandigarh	0.00	0.00	0.00	0.09	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00			
32	Dadra & Nagar Havali	0.00	0.00	0.00	0.09			0.00	0.00	0.00				0.50	0.00	0.00			
33	Daman & Diu	0.00	0.00	0.00	0.10			0.00	0.00	0.00				0.00	0.00	0.00			
34	Delhi	0.00	0.00	0.00	0.09			0.00	0.00	0.00	37.96	48.90	48.90	0.50	0.00	0.00			
35	Lakshdweep	0.00	0.00	0.00	0.09			0.00	0.00	0.00				0.80	0.00	0.00			
36	Pondicherry	1.59	1.59	1.51	0.15	0.00	0.00	0.00	0.00	0.00	1.00	0.26	0.26	1.00	1.00	0.77			
	<b>Total</b>	<b>411.54</b>	<b>411.54</b>	<b>459.48</b>	<b>33.00</b>	<b>12.21</b>	<b>10.52</b>	<b>370.79</b>	<b>355.25</b>	<b>287.95</b>	<b>186.10</b>	<b>167.78</b>	<b>167.78</b>	<b>1238.08</b>	<b>1010.49</b>	<b>997.08</b>	<b>23.67</b>	<b>16.90</b>	<b>14.84</b>

NABM:- During 2016-17 fund released only for maintenance of Bamboo plantation raised earlier. NABM is implemented in all the states except Haryana & UTs.

MIDH:- Expenditure reported include unspent balance of previous financial year an provisional. During 2016-17, an amount of Rs.47.89 crore related for Prime Minister's Development Package 2015 for J & K.

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by  
Department of Agriculture, Cooperation and Farmers Welfare during 2016-17**

(Rs in Crore)

Sl. No.	Name of the State	Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub Mission on Agro-forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	228.35	222.59	222.59	263.00	308.69	334.66	6.30	3.15	2.11
2	Arunachal Pradesh	23.82	11.92	11.92	4.75	2.00	2.00			
3	Assam	279.75	210.45	174.61	44.50	11.00	0.50			
4	Bihar	258.22	90.61	79.20	61.00	21.60	22.93	0.00	0.00	0.00
5	Chhattisgarh	200.30	193.04	193.03	48.00	44.80	41.28	0.00	0.00	0.00
6	Goa	20.69	10.35	10.35	1.50	0.80	0.10			
7	Gujarat	315.27	155.31	155.31	260.00	274.00	245.63	9.00	4.50	4.50
8	Haryana	152.40	126.85	117.01	45.00	27.00	13.41	3.50	1.75	0.65
9	Himachal Pradesh	52.76	52.76	52.76	18.25	8.50	11.02	2.30	1.15	1.11
10	Jammu & Kashmir	88.90	38.49	38.49	16.00	5.40	4.98	0.00	0.00	0.00
11	Jharkhand	155.27	72.72	55.05	51.00	30.70	29.26	0.00	0.00	0.00
12	Karnataka	247.04	242.31	240.81	190.00	229.00	229.47	6.50	3.25	3.25
13	Kerala	157.71	92.76	92.76	30.00	0.00	0.37	0.00	0.00	0.00
14	Madhya Pradesh	454.89	293.49	293.19	202.00	121.10	153.43	8.40	4.20	0.00
15	Maharashtra	396.29	250.91	250.91	347.00	305.70	284.98	0.00	0.00	0.00
16	Manipur	29.77	12.83	11.86	9.75	3.60	3.60			
17	Meghalaya	20.19	10.63	10.63	6.75	0.00	0.00	0.00	0.00	0.00
18	Mizoram	25.95	20.58	20.58	10.50	8.10	8.10	0.00	0.00	0.00
19	Nagaland	36.94	34.94	34.94	9.50	4.50	4.67	0.00	0.00	0.00
20	Odisha	342.59	334.91	320.67	47.00	39.70	33.84	0.00	0.00	0.00
21	Punjab	260.50	95.81	95.81	14.00	1.18	2.85	4.00	2.00	1.36
22	Rajasthan	262.28	261.98	261.68	215.00	129.00	104.16	0.00	0.00	0.00
23	Sikkim	14.71	14.40	7.43	9.50	5.40	1.50			
24	Tamil Nadu	147.39	204.87	204.68	142.00	143.50	123.06	5.00	2.50	1.93
25	Telangana	427.85	256.99	171.74	139.00	189.00	194.56	0.00	0.00	0.00
26	Tripura	34.41	34.41	34.41	10.50	0.00	0.00			
27	Uttar Pradesh	321.98	201.89	149.92	69.00	41.40	39.45	0.00	0.00	0.00
28	Uttarakhand	46.87	46.57	36.08	23.00	15.00	13.72			
29	West Bengal	352.47	280.78	271.10	38.50	19.90	16.01			
30	A&N Island	4.69	2.35	2.33						
31	Chandigarh	0.33	0.00							
32	Dadra & Nagar Havali	5.42	0.00							
33	Daman & Diu	0.94	0.00							
34	Delhi	1.50	0.00							
35	Lakshdweep	0.63	0.00							
36	Pondicherry	1.51	0.00							
	<b>Total</b>	<b>5370.58</b>	<b>3878.50</b>	<b>3621.85</b>	<b>2326.00</b>	<b>1990.57</b>	<b>1919.52</b>	<b>45.00</b>	<b>22.50</b>	<b>14.92</b>

**PMKSY:-** The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

**PMKSY :-** Expenditure figure also includes unspent balance of previous years.

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Mission on Oilseeds & Oil Palms (Erstwhile Integrated Scheme of Oilseeds, Pulses, Oil Palm and Maize) NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	119.50	101.54	100.74	41.99	19.66	35.43	17.00	20.00	20.00	5.16	12.22	12.22	12.14	12.26	12.26
2	Arunachal Pradesh	13.12	6.56	6.56	5.60	1.00	3.27	3.00	0.00	0.00	0.00	0.17	0.17	0.28	0.21	0.21
3	Assam	152.79	130.06	95.44	25.09	11.07	2.79	2.00	0.69	0.00	3.39	1.38	0.00	3.76	0.00	0.00
4	Bihar	101.67	28.69	42.61	6.07	1.03	0.48	2.50	1.13	0.87	8.08	0.00	0.00	11.78	0.00	0.00
5	Chhattisgarh	93.26	69.86	58.26	13.25	7.58	6.59	6.00	6.00	4.73	1.17	1.24	1.24	8.45	8.88	8.88
6	Goa	0.58	0.00	0.00	0.05	0.04	0.00				0.69	0.00	0.00	0.23	0.00	0.00
7	Gujarat	37.91	5.00	16.37	29.30	10.00	15.74	10.00	8.00	4.02	4.52	3.39	3.33	16.82	19.90	19.61
8	Haryana	15.68	7.96	6.30	5.78	0.00	1.73	0.00	0.00	0.00	10.20	4.50	0.00	7.10	10.65	10.65
9	Himachal Pradesh	13.21	12.23	13.21	0.00	0.00	0.00	6.00	7.30	7.30	0.75	0.56	0.56	1.35	1.36	1.36
10	Jammu & Kashmir	20.74	9.05	7.40	0.80	0.00	0.00	1.00	0.50	0.44	0.00	0.00	0.00	2.23	0.00	0.00
11	Jharkhand	59.64	25.71	21.03	6.48	5.48	3.64	7.00	5.60	5.60	0.00	0.00	0.00	1.04	0.00	0.00
12	Karnataka	146.07	96.55	112.89	17.91	11.88	12.47	10.00	7.50	7.50	5.76	4.32	4.32	14.99	11.36	11.36
13	Kerala	1.22	0.13	0.00	0.09	0.00	0.00	1.50	0.78	0.47	0.00	0.00	0.00	1.15	0.00	0.00
14	Madhya Pradesh	377.28	103.80	104.17	60.25	5.00	14.33	4.00	2.00	0.74	6.09	0.00	0.00	20.83	26.69	26.69
15	Maharashtra	161.28	152.10	134.61	48.10	27.18	27.88	25.00	17.50	16.64	0.90	0.00	0.00	21.12	10.67	10.67
16	Manipur	15.04	4.68	4.68	1.04	0.00	0.00	5.50	1.38	1.38	0.90	0.68	0.00	0.28	0.00	0.00
17	Meghalaya	8.38	5.23	4.40	1.49	0.75	0.00	2.00	1.95	1.95	0.32	0.00	0.00	0.53	0.40	0.40
18	Mizoram	2.31	2.30	2.37	13.45	5.30	5.30	6.50	9.50	9.50	0.05	0.00	0.00	0.16	0.12	0.12
19	Nagaland	20.29	17.75	17.23	6.11	4.15	4.15	8.00	11.00	11.00	2.56	0.00	0.00	0.45	0.00	0.00
20	Odisha	79.88	54.90	53.78	14.49	10.29	8.97	12.00	13.48	13.48	0.00	2.98	2.98	6.02	4.51	4.51
21	Punjab	14.88	5.43	7.19	0.58	0.00	0.00	0.00	0.00	0.00	9.93	2.47	1.30	7.52	0.00	0.00
22	Rajasthan	190.76	85.30	156.94	60.97	21.06	32.62	4.00	0.00	0.00	0.00	0.00	0.00	25.78	0.00	0.00
23	Sikkim	5.95	0.00	5.96	0.28	0.00	0.07	3.00	1.00	1.00	2.72	0.00	0.00	0.18	0.14	0.14
24	Tamil Nadu	51.28	37.02	40.94	11.27	9.87	9.48	34.00	40.00	40.00	0.00	0.00	0.00	11.47	8.69	8.69
25	Telangana	51.11	19.34	21.82	11.92	0.00	3.14	9.00	9.00	9.00	9.32	8.02	8.02	9.31	7.05	7.05
26	Tripura	19.03	17.15	15.11	1.43	0.99	0.69	4.00	5.32	5.25	0.36	0.00	0.00	0.44	0.33	0.33
27	Uttar Pradesh	173.99	83.10	77.83	15.60	7.00	9.27	20.00	20.00	20.00	3.00	0.00	0.00	44.68	22.56	22.56
28	Uttarakhand	17.70	3.83	8.56	0.54	0.28	0.18	5.00	6.45	6.45	0.00	0.25	0.25	1.83	0.93	0.93
29	West Bengal	116.43	107.86	97.90	30.63	18.91	19.32	7.00	9.92	6.91	1.56	0.00	0.00	11.70	5.91	5.91
30	A&N Island				0.00	0.00	0.00				0.00	0.00	0.00	0.18	0.14	0.14
31	Chandigarh				0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli				0.00	0.00	0.00							0.00	0.00	0.00
33	Daman & Diu				0.00	0.00	0.00							0.00	0.00	0.00
34	Delhi				0.00	0.00	0.00							0.00	0.00	0.00
35	Lakshdweep				0.00	0.00	0.00							0.00	0.00	0.00
36	Pondicherry				0.00	0.00	0.00							0.00	0.00	0.00
	<b>Total</b>	<b>2080.98</b>	<b>1193.13</b>	<b>1234.29</b>	<b>430.58</b>	<b>178.52</b>	<b>217.55</b>	<b>215.00</b>	<b>205.99</b>	<b>194.23</b>	<b>77.42</b>	<b>42.18</b>	<b>34.40</b>	<b>243.80</b>	<b>152.77</b>	<b>152.48</b>

NFSM:- Expenditure is yet to be reported by the States & Union Territories are not covered under NFSM.

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Support to State Extension Programme for Extension Reforms(ATMA)' under "Sub Mission on Agriculture Extension(SMAE)"			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechanisation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	23.23	6.56	6.56	19.47	19.47	13.49	1.85	1.85	1.85	132.92	132.92	132.92	13.10	13.95	13.95
2	Assam	0.50	0.95	0.00	12.83	12.83	10.95	1.27	1.27	1.27	6.00	5.50	2.75	0.25	1.12	
3	Assam	5.79	18.04	17.74	13.31	13.31	11.74				10.00	10.00	0.00	15.20	33.29	15.45
4	Bihar	10.02	2.14	0.00	38.02	38.02	25.47	2.97	2.97	2.16	10.00	0.00	0.00	14.50	24.15	0.82
5	Chhattisgarh	3.81	3.40	2.17	14.93	14.93	17.48	0.78	0.78	0.76	30.00	30.00	11.78	4.90	21.73	20.53
6	Goa	0.07	0.00	0.00	1.58	1.58	1.37	0.00	0.00	0.00				0.05	0.00	-
7	Gujarat	1.75	0.00	0.00	26.90	26.90	27.08	0.00	0.00	0.00	7.00	6.48	6.48	3.00	2.06	0.26
8	Haryana	0.35	0.00	0.00	11.66	11.66	8.57	0.00	0.00	1.31	45.00	45.00	45.00	0.68	1.73	0.23
9	Himachal Pradesh	9.32	11.19	11.19	9.62	9.62	11.13				11.70	11.70	11.70	5.00	3.92	3.92
10	Jammu & Kashmir	0.74	0.00	0.00	7.07	7.07	7.55	0.74	0.00	0.58	3.50	1.80	1.76	7.00	9.33	9.12
11	Jharkhand	8.18	3.21	3.21	26.01	26.01	21.25				1.00	1.00	0.80	0.58	0.00	0.00
12	Karnataka	9.56	12.25	10.76	13.90	13.90	17.35				75.00	75.00	75.00	6.00	12.03	0.91
13	Kerala	23.50	13.78	2.30	11.49	11.49	11.26				9.79	9.79	5.87	0.69	0.26	0.26
14	Madhya Pradesh	36.86	28.85	25.50	34.41	34.41	33.36				50.00	43.11	41.50	12.00	68.23	21.78
15	Maharashtra	30.32	6.98	6.98	45.25	45.25	34.74				34.13	34.13	34.13	10.00	38.97	25.07
16	Manipur	0.79	0.49	0.00	10.14	10.14	5.28	0.00	0.00	0.00	5.00	2.85	2.85	0.25	0.00	-
17	Meghalaya	1.18	0.00	0.00	6.34	6.34	4.85	0.31	0.31	0.31	1.00	0.50	0.50	0.50	2.02	1.42
18	Mizoram	0.90	2.12	2.12	7.91	7.91	7.05	0.50	0.50	0.50	5.00	4.81	3.66	0.50	0.00	-
19	Nagaland	0.63	1.29	1.29	13.55	13.55	13.55	0.45	0.45	0.45	16.00	16.00	11.41	2.30	2.17	1.93
20	Odisha	5.62	6.11	6.11	33.47	33.47	24.62	1.61	1.50	1.50	66.27	66.27	66.27	0.95	0.52	0.52
21	Punjab	9.44	4.28	4.28	17.96	17.96	12.16	0.00	0.00	0.00	48.50	48.50	25.17	3.35	0.10	0.10
22	Rajasthan	30.17	8.46	7.69	32.92	32.92	27.03	1.58	0.91	0.57	23.06	23.06	7.97	7.65	15.72	15.40
23	Sikkim	3.95	0.00	0.00	3.81	3.81	2.73	0.00	0.00	0.00	2.50	1.38	1.38	0.00	0.00	-
24	Tamil Nadu	1.97	1.95	1.95	39.82	39.82	49.77	2.13	1.27	1.27	51.34	51.34	51.34	10.70	20.90	13.45
25	Telangana	21.97	8.35	1.51	15.04	15.04	6.89	0.55	0.55	0.00	10.00	10.00	0.00	9.04	26.84	11.50
26	Tripura	1.32	1.65	1.65	5.29	5.29	3.66	0.97	0.97	0.97	15.52	25.52	25.44	1.00	0.33	-
27	Uttar Pradesh	12.02	9.35	8.91	63.84	63.84	77.49	8.01	2.78	0.32	43.97	43.97	35.80	13.87	63.73	16.88
28	Uttarakhand	16.73	27.81	24.80	8.55	8.55	6.34	0.56	0.56	0.56	30.95	30.95	30.95	4.00	10.68	9.90
29	West Bengal	2.11	3.74	0.49	42.45	42.45	43.15	1.71	0.80	0.51	10.00	10.00	9.66	0.60	0.00	-
30	A&N Island	1.99	0.00	0.00	1.18	1.18	1.42							0.00	0.00	0.00
31	Chandigarh	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
32	Dadra & Nagar Haveli	35.69	10.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
33	Daman & Diu	3.93	2.36	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	0.00
34	Delhi	35.69	4.71	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	-
35	Lakshdweep	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00	0.00	0.00	0.00	
36	Pondicherry	0.57	0.29	0.00	1.63	1.63	1.42	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.29	-
	<b>Total</b>	<b>350.65</b>	<b>200.28</b>	<b>147.19</b>	<b>590.35</b>	<b>590.35</b>	<b>540.22</b>	<b>26.00</b>	<b>17.48</b>	<b>14.88</b>	<b>755.15</b>	<b>741.58</b>	<b>642.09</b>	<b>148.66</b>	<b>374.07</b>	<b>183.40</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2017-18**

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Agroforestry & Bamboo Mission (Erstwhile National Bamboo Mission) (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	84.03	76.70	78.77	0.00	0.00	0.00	213.89	208.20	208.20	485.00	517.00	517.00	0.00	0.00	0.00
2	Arunachal Pradesh	32.30	0.00	26.45	0.76	0.76	0.19	41.92	10.63	10.63	6.00	8.30	8.30			
3	Assam	28.00	22.90	18.52	0.00	0.00	0.00	290.99	241.07	212.70	35.00	3.00	3.00			
4	Bihar	26.31	18.00	20.10	0.00	0.00	0.00	175.69	69.31	96.80	41.00	12.50	8.89	6.00	3.00	2.26
5	Chhattisgarh	89.23	89.23	86.27	0.57	0.48	0.42	166.08	157.65	153.64	65.00	55.00	31.81	5.00	2.50	2.34
6	Goa	2.52	2.51	1.13				17.77	8.89	8.88	2.00	0.00	0.00			
7	Gujarat	91.39	88.74	74.69	0.90	0.00	0.00	220.13	194.70	192.55	325.00	300.00	268.04	0.00	2.70	2.69
8	Haryana	79.84	73.50	64.03				122.12	87.53	85.92	20.00	14.01	10.23	0.00	0.00	0.00
9	Himachal Pradesh	32.00	38.14	21.41	0.37	0.00	0.00	24.42	22.94	22.94	30.00	19.25	19.25	1.05	0.49	0.49
10	Jammu & Kashmir	46.00	116.50	74.50				113.84	24.76	23.52	12.00	3.00	2.74	3.00	0.61	0.61
11	Jharkhand	40.18	25.00	12.27	0.00	0.00	0.00	128.77	0.60		67.00	25.00	15.79	8.00	4.00	4.00
12	Karnataka	72.97	68.50	72.58	1.26	0.95	0.84	264.72	235.11	235.11	385.00	385.00	318.51	9.00	4.50	4.43
13	Kerala	46.42	29.00	20.58	0.00	0.00	0.00	128.44	51.50	51.50	22.00	25.00	5.53	5.00	2.06	1.38
14	Madhya Pradesh	45.35	30.00	28.75	0.89	0.44	0.44	236.73	217.53	217.53	290.00	150.00	130.16	0.00	0.00	0.00
15	Maharashtra	108.97	86.73	48.96	0.17	0.00	0.00	419.62	398.62	356.30	475.00	362.50	288.89	8.00	4.00	4.00
16	Manipur	32.00	24.00	13.60	2.17	2.17	2.17	17.17	13.75	13.75	11.00	7.50	7.50			
17	Meghalaya	25.50	15.36	36.07	0.00	0.00	0.00	21.10	10.41	9.91	11.00	3.30	2.20	2.00	1.00	0.93
18	Mizoram	41.50	41.50	37.20	3.11	2.84	2.55	10.43	10.38	9.20	18.00	12.30	12.30	1.50	0.50	0.50
19	Nagaland	41.50	36.34	36.45	2.83	2.17	2.17	57.57	57.35	57.35	13.00	11.80	11.80	2.00	0.91	0.91
20	Odisha	49.91	46.87	32.16	1.44	0.72	0.72	289.04	174.42	174.42	51.00	48.00	48.00	8.00	4.00	3.25
21	Punjab	39.86	15.00	14.22				284.47	131.42		10.00	0.00	0.00	0.00	0.00	0.00
22	Rajasthan	70.89	58.00	60.99	0.02	0.00	0.00	241.28	234.97	234.97	168.00	107.50	98.35	12.00	6.00	2.05
23	Sikkim	30.50	30.50	14.42	0.00	0.00	0.00	6.09	2.99	2.99	15.00	4.00	4.00			
24	Tamil Nadu	75.03	61.27	93.50	0.06	0.00	0.00	224.14	224.38	224.18	335.00	369.55	356.06	0.00	0.00	0.00
25	Telangana	32.90	32.18	20.39	0.00	0.00	0.00	127.68	63.85	49.45	326.00	257.00	170.40	0.00	0.00	0.00
26	Tripura	33.00	10.00	6.77	0.09	0.00	0.00	40.38	32.76	32.76	10.00	3.75	1.51			
27	Uttar Pradesh	37.27	35.87	37.11	0.00	0.00	0.00	440.00	268.72	260.53	100.00	55.00	43.88	12.00	6.00	3.20
28	Uttarakhand	31.00	30.37	40.28	0.00	0.00	0.00	85.71	79.66	78.32	32.00	27.20	27.20			
29	West Bengal	24.91	10.00	22.83				306.80	293.36	270.95	35.00	31.00	17.15			
30	A&N Island	2.00	0.00	0.69				2.30	1.15	0.65	-	-	0.25			
31	Chandigarh	1.00	0.99	0.99				0.15	0.00							
32	Dadra & Nagar Haveli	0.00	0.00	0.00				2.86	0.00							
33	Daman & Diu	0.50	0.00	0.00				0.45	0.00							
34	Delhi	1.50	0.50	0.00				3.31	0.00							
35	Lakshdweep	0.50	0.00	0.00				0.30	0.00							
36	Pondicherry	0.80	0.00	0.00				2.66	0.00		-	-	-			
	<b>Total</b>	<b>1397.58</b>	<b>1214.20</b>	<b>1116.68</b>	<b>14.64</b>	<b>10.53</b>	<b>9.50</b>	<b>4729.05</b>	<b>3528.59</b>	<b>3295.64</b>	<b>3395.00</b>	<b>2817.47</b>	<b>2428.74</b>	<b>82.55</b>	<b>42.27</b>	<b>33.04</b>

**MIDH:-** Expenditure reported include unspent balance of previous financial year an provisional.

During 2017-18, an additional amount of Rs. 75 crore released for Prime Minister Development Package 2015 for J&K.

An additional amount of Rs.10.14 crore has been released to Himachal Pradesh to clear the pending liability.

**PMKSY:-** The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation & expenditure figure also includes unspent balance of previous years.



**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19**

(Rs in Crore)

Sl. No.	Name of the Scheme	National Food Security Mission (NFSM)			National Food Security Mission- Oil Seeds and Oil Palm(NFSM- OS&OP) Erstwhile NMOOP			Rainfed Area Development & Climate Change (Erstwhile Rainfed Area Development)			Soil Health Management (SHM)			Soil Health Card (SHC)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	74.06	62.54	62.78	52.50	41.65	32.01	17.50	17.50	13.13	6.11	18.45	18.45	13.46	13.46	13.46
2	Arunachal Pradesh	9.60	7.20	0.00	9.70	6.52	2.36	2.00	1.20	1.20	0.17	0.57	0.00	0.66	0.49	0.49
3	Assam	162.21	105.58	98.16	33.80	0.00	0.00	2.00	0.00	0.00	2.62	1.18	0.00	7.49	5.62	5.62
4	Bihar	83.63	46.63	38.37	11.74	0.00	0.79	2.00	0.97	0.00	4.74	0.63	0.00	12.90	9.68	0.00
5	Chhattisgarh	111.82	78.58	69.72	21.87	6.42	5.78	6.50	6.50	2.41	4.28	1.97	0.00	7.00	9.44	3.50
6	Goa	0.13	0.00	0.00	0.05	0.00	0.00				0.08	0.71	0.00	0.26	0.00	0.00
7	Gujarat	26.86	17.21	14.25	25.06	22.37	21.77	11.60	11.60	3.48	8.70	0.16	0.00	18.33	11.35	5.91
8	Haryana	20.47	11.42	5.92	4.01	0.00	0.77	1.00	0.00	0.00	3.24	2.36	0.00	16.00	11.55	0.00
9	Himachal Pradesh	12.92	12.11	11.57	0.00	0.00	0.00	8.00	8.00	8.00	0.49	2.25	2.23	1.51	1.13	1.06
10	Jammu & Kashmir	12.76	6.21	3.65	0.89	0.55	0.29	2.00	1.00	0.95	0.70	1.19	0.00	2.47	2.47	2.00
11	Jharkhand	58.70	44.90	15.76	7.00	0.98	0.00	7.50	6.71	3.19	0.97	0.39	0.00	1.49	1.12	0.00
12	Karnataka	138.94	131.91	98.53	13.92	9.61	8.16	10.00	5.54	4.79	9.98	7.12	5.45	16.71	20.49	16.25
13	Kerala	1.08	0.00	0.00	0.09	0.00	0.01	1.00	0.00	0.00	1.16	0.00	0.00	2.06	1.55	1.31
14	Madhya Pradesh	309.03	104.40	166.17	30.50	5.00	3.78	2.00	0.00	0.00	13.68	0.68	0.00	23.72	20.98	12.91
15	Maharashtra	155.90	112.56	101.73	48.56	39.58	34.41	25.00	25.00	18.81	15.68	1.16	0.00	31.20	46.64	15.60
16	Manipur	13.71	7.44	13.70	1.79	0.94	0.94	2.00	0.00	0.00	0.16	0.00	0.00	0.34	0.00	0.00
17	Meghalaya	5.95	4.94	3.22	1.67	0.00	0.00	4.00	3.99	3.99	0.23	2.60	0.00	0.61	0.61	0.30
18	Mizoram	3.04	2.28	2.29	11.64	11.64	9.59	7.00	7.00	7.00	0.09	0.34	0.34	0.23	0.27	0.27
19	Nagaland	18.87	18.73	18.34	6.79	3.40	3.40	9.00	9.00	9.00	0.30	0.00	0.00	0.53	0.40	0.40
20	Odisha	84.98	84.91	84.19	19.94	10.80	4.00	17.00	20.93	15.81	4.18	1.15	1.15	6.84	3.42	3.42
21	Punjab	16.30	0.15	0.00	0.50	0.00	0.00	0.00	0.00	0.00	3.57	0.99	0.00	8.12	4.06	1.09
22	Rajasthan	188.82	116.27	95.39	56.00	28.00	25.06	2.00	0.00	0.00	16.43	4.65	0.00	42.19	21.10	17.96
23	Sikkim	11.29	9.39	9.40	0.50	0.05	0.12	2.40	2.40	2.06	0.07	0.00	0.00	0.88	0.92	0.92
24	Tamil Nadu	58.16	55.20	52.06	24.38	11.84	11.29	32.00	35.50	35.50	4.59	3.32	2.57	12.86	12.86	9.05
25	Telangana	34.27	9.61	16.35	10.00	2.50	0.11	10.50	4.20	4.20	4.61	16.00	0.00	9.98	4.99	4.99
26	Tripura	22.46	17.84	16.19	1.72	0.71	0.30	6.00	6.00	3.28	0.23	0.52	0.00	0.53	0.64	0.64
27	Uttar Pradesh	192.37	131.24	101.28	19.49	9.74	8.18	20.00	25.08	19.74	14.89	9.06	1.75	46.22	23.19	20.64
28	Uttarakhand	20.49	17.83	11.98	0.84	0.43	0.26	8.00	8.00	7.99	0.63	0.50	0.19	2.18	2.36	2.24
29	West Bengal	109.22	92.51	96.24	52.23	29.81	16.52	8.00	8.00	5.86	4.60	0.00	0.00	12.74	6.37	4.06
30	A&N Island				0.00	0.00	0.00				0.00	0.38	0.00	0.20	0.15	0.04
31	Chandigarh				0.00	0.00	0.00				0.00	0.00	0.00	0.08	0.06	0.00
32	Dadra & Nagar Haveli				0.00	0.00	0.00							0.08	0.06	0.00
33	Daman & Diu				0.00	0.00	0.00							0.00	0.00	0.00
34	Delhi				0.00	0.00	0.00							0.00	0.00	0.00
35	Lakshdweep				0.00	0.00	0.00							0.00	0.00	0.00
36	Pondicherry				0.00	0.00	0.00				0.00	0.38	0.00	0.00	0.00	0.00
	<b>Total</b>	<b>1958.03</b>	<b>1309.59</b>	<b>1207.24</b>	<b>467.18</b>	<b>242.54</b>	<b>189.89</b>	<b>226.00</b>	<b>214.12</b>	<b>170.38</b>	<b>127.21</b>	<b>78.69</b>	<b>32.13</b>	<b>299.88</b>	<b>237.40</b>	<b>144.14</b>

**NFSM:-** Expenditure is yet to be reported by the States. & UTs are not covered under NFSM.

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19**

(Rs in Crore)

Sl. No.	Name of the Scheme	Paramparagat Krishi Vikas Yojana (PKVY)			Sub-Mission on Agriculture Extension (Erstwhile Support to State Extension Programme for Extension Reforms - SMAE)			National E- Governance Plan (NEGP-A) Phase- II			Sub-Mission on Agriculture Mechansation (SMAM)			Sub Mission on Seeds & Planting Material (SMSP)		
		Name of the State	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.
1	Andhra Pradesh	80.78	68.00	54.19	18.86	18.86	16.94	1.09	1.09	1.09	150.00	150.00	150.00	10.17	18.90	14.06
2	Arunachal Pradesh	0.00	0.00	0.00	11.15	11.15	12.55	1.30	1.06	0.00	10.00	3.55	3.55	2.00	0.00	-
3	Assam	0.00	0.00	0.00	6.11	6.11	8.41				30.00			14.50	30.81	12.77
4	Bihar	2.06	0.00	0.00	27.91	27.91	40.71	3.02	3.02	2.32	50.00	25.00		4.80	19.76	0.22
5	Chhattisgarh	20.20	10.10	0.00	12.26	12.26	12.77	1.12	0.58	0.00	50.00	20.00	10.74	5.80	6.17	-
6	Goa	10.10	4.98	0.00	1.44	1.44	1.44	0.00	0.00	0.00				1.00		-
7	Gujarat	0.00	0.00	0.00	34.98	34.98	32.97	1.70	0.00	0.00	15.00	8.69		8.80	1.06	-
8	Haryana	0.00	0.00	0.00	10.27	10.27	8.14	0.94	1.92	1.74	60.00	45.00	29.49	2.35	0.91	0.01
9	Himachal Pradesh	2.27	0.00	0.00	12.49	12.49	12.49				15.00	14.53	14.53	7.51	8.47	5.46
10	Jammu & Kashmir	0.76	0.00	0.00	8.39	8.39	8.37	1.02	0.49	0.00	13.62	10.22	9.49	9.50	5.92	4.98
11	Jharkhand	15.15	0.00	0.00	18.49	18.49	17.95				3.00	3.00		4.55		-
12	Karnataka	10.10	4.08	0.00	25.84	25.84	23.30				104.98	104.98	104.46	7.23	16.79	2.00
13	Kerala	2.22	0.00	0.00	11.19	11.19	7.99				15.00	10.37		1.00	0.08	-
14	Madhya Pradesh	49.44	24.72	0.22	27.85	27.85	31.04				100.00	50.39	22.00	32.62	28.37	6.67
15	Maharashtra	7.07	0.00	0.00	31.03	31.03	41.17				151.71	145.50	14.32	22.05	35.73	23.18
16	Manipur	0.00	0.00	0.00	9.48	5.16	10.23	0.50	0.00	0.00	10.00	28.61		2.00	0.10	0.09
17	Meghalaya	0.00	0.00	0.00	7.33	7.33	8.32	0.70	0.64	0.32	4.00	1.11	1.11	2.00	1.15	-
18	Mizoram	0.00	0.22	0.00	7.45	6.75	7.31	0.70	0.67	0.67	8.00	3.75		2.00	0.00	-
19	Nagaland	0.00	0.43	0.00	19.49	19.49	16.03	1.20	1.08	0.54	41.96	41.96	41.96	3.00	1.81	1.81
20	Odisha	14.54	13.38	13.11	35.56	35.56	30.86	1.91	1.91	0.00	72.96	72.96	72.96	6.70	2.04	-
21	Punjab	2.02	0.00	0.00	9.46	9.46	15.29	1.04	0.00	0.00	30.00			1.00	0.10	-
22	Rajasthan	100.98	50.49	16.71	23.23	23.23	21.85	1.71	0.73	0.00	30.00	10.00		16.80	1.14	-
23	Sikkim	0.00	6.57	6.03	3.13	2.79	3.02	0.50	0.50	0.00	5.00	2.00	2.00	1.00	0.47	-
24	Tamil Nadu	4.04	5.64	5.36	45.41	45.41	36.43	2.40	2.36	0.97	153.21	153.21	73.54	16.72	33.91	9.00
25	Telangana	0.00	0.00	0.00	2.70	2.70	8.47	0.69	0.25	0.00	20.00	6.00		7.40	8.22	-
26	Tripura	0.00	0.72	0.00	4.73	4.73	4.86	1.00	1.37	1.37	50.00	31.28	28.09	1.00	0.00	-
27	Uttar Pradesh	10.10	12.80	4.48	103.83	98.37	81.93	4.78	2.39	2.60	75.00	36.58	0.22	46.55	43.40	4.93
28	Uttarakhand	118.15	107.81	87.85	7.81	7.81	8.34	0.72	0.72	0.00	50.00	37.50	37.50	11.13	10.88	4.48
29	West Bengal	0.00	0.00	0.00	39.42	39.42	44.90	1.96	1.96	0.00	15.00	11.25	9.24	3.57	0.97	-
30	A&N Island	0.00	0.00	0.00	1.50	1.50	1.49	0.21	0.00	0.15				0.00		-
31	Chandigarh	2.19	0.77	0.00	0.00	0.00	0.00	0.09	0.00					0.00	0.00	-
32	Dadra & Nagar Havali	0.00	0.00	0.00	0.00	0.00	0.00	0.09	0.00							-
33	Daman & Diu	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.00							-
34	Delhi	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.00					1.00	0.40	-
35	Lakshdweep	4.54	2.27	0.00	0.00	0.00	0.00	0.17	0.00							-
36	Pondicherry	0.67	0.00	0.00	1.78	1.78	1.04	0.24	0.07			1.27		1.00	0.27	-
	<b>Total</b>	<b>457.37</b>	<b>312.98</b>	<b>187.95</b>	<b>580.55</b>	<b>569.73</b>	<b>576.60</b>	<b>31.00</b>	<b>22.78</b>	<b>11.76</b>	<b>1333.44</b>	<b>1028.71</b>	<b>625.20</b>	<b>256.75</b>	<b>277.83</b>	<b>89.66</b>

**Details of State-wise funds allocated, released and expenditure under schemes being implemented by Department of Agriculture, Cooperation and Farmers Welfare during 2018-19**

(Rs in Crore)

Sl. No.	Name of the Scheme	Mission for Integrated Development of Horticulture (MIDH)			National Bamboo Mission NBM (Erstwhile) National Agroforestry & Bamboo Mission (NABM)			Rashtriya Krishi Vikas Yojana (RKVY)			Per Drop More Crop component of PMKSY			Sub-Mission on Agro forestry (SMAF)		
		Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.	Alloc.	Rel.	Exp.
1	Andhra Pradesh	114.00	102.93	110.25	11.84	7.10	0.00	204.71	253.48	199.30	520.00	520.00	499.58	2.50	0.00	0.00
2	Arunachal Pradesh	26.00	20.00	22.68	22.55	11.27	0.00	18.58	9.26	5.29	25.00	12.50	5.00			
3	Assam	84.00	56.00	43.59	23.15	5.00	0.00	202.29	201.62	64.09	90.00	30.00	1.10			
4	Bihar	22.50	19.00	18.83	9.85	4.92	0.00	168.39	83.97	16.23	55.00	27.91	13.84	3.00	0.00	0.00
5	Chhattisgarh	123.00	102.25	58.58	4.56	2.28	0.00	116.43	113.94	50.20	91.00	43.39	10.34	3.00	1.50	0.94
6	Goa	4.50	2.87	3.92				15.00	7.45	0.00	3.00	1.20	0.00			
7	Gujarat	127.00	95.25	79.11	0.00	0.00	0.00	114.58	109.24	36.06	345.00	272.50	243.82	5.00	4.00	4.00
8	Haryana	110.00	71.60	83.89				66.07	80.55	18.48		27.41	21.96	2.00	0.00	0.00
9	Himachal Pradesh	27.50	23.75	47.80	0.00	0.00	0.00	23.84	23.52	20.19	30.00	26.00	14.76	2.00	1.00	0.97
10	Jammu & Kashmir	47.50	110.00	88.33				19.83	9.59	8.85	13.00	7.80	0.00	3.00	3.00	1.50
11	Jharkhand	34.00	9.50	24.20	6.42	3.21	0.65	101.51	32.49	19.85	75.00	10.00	0.00	4.00	1.00	0.14
12	Karnataka	130.00	115.58	105.55	16.73	10.00	7.72	115.38	127.36	124.47	405.00	372.03	313.91	5.56	5.56	5.56
13	Kerala	39.50	68.53	17.29	8.28	5.80	0.00	68.29	82.94	18.65	22.00	4.00	0.00	3.00	0.00	0.00
14	Madhya Pradesh	38.50	31.76	30.02	21.08	21.08	21.08	174.38	219.17	45.67	275.00	132.56	57.98	3.50	0.00	0.00
15	Maharashtra	158.00	107.00	98.87	19.88	11.93	9.65	247.78	245.11	121.40	480.00	360.00	278.95	4.00	2.00	1.74
16	Manipur	37.00	25.50	35.78	8.99	4.50	4.50	16.53	14.69	14.56	40.00	40.00	20.00			
17	Meghalaya	42.00	21.00	6.62	5.82	2.90	0.00	20.58	16.93	9.53	40.00	12.00	5.48	1.50	0.00	0.00
18	Mizoram	30.00	25.00	14.78	18.94	18.95	9.50	11.80	11.06	5.63	75.00	27.80	18.60	1.50	1.50	1.50
19	Nagaland	32.00	27.00	36.69	12.48	6.24	6.24	40.30	48.69	47.11	35.00	35.00	36.80	1.50	1.50	1.50
20	Odisha	89.00	21.00	40.69	7.54	3.77	0.00	198.80	242.02	178.37	70.00	58.00	34.26	4.00	2.00	1.11
21	Punjab	71.00	35.50	30.63				90.60	44.59	0.00	15.00	9.00	0.80	4.92	4.48	1.07
22	Rajasthan	90.50	52.00	35.41	0.00	0.00	0.00	160.00	196.99	112.71	240.00	168.48	31.51	4.00	0.00	0.00
23	Sikkim	25.00	22.00	37.30	6.89	3.44	0.00	14.06	17.36	12.19	70.00	55.19	8.93			
24	Tamil Nadu	98.00	129.00	72.77	0.00	0.00	0.00	175.36	216.59	126.35	355.00	355.00	348.50	2.50	0.00	0.00
25	Telangana	28.00	5.00	14.90	6.69	3.35	0.00	258.58	128.69	0.00	348.00	122.00	84.20	3.00	0.80	0.00
26	Tripura	44.00	12.00	34.55	24.59	12.30	7.38	53.45	66.67	17.20	25.00	15.00	0.00			
27	Uttar Pradesh	67.00	62.57	57.28	0.00	0.00	0.00	333.55	389.58	247.39	115.00	87.88	42.32	4.00	0.00	0.00
28	Uttarakhand	55.00	40.00	41.63	14.39	6.91	5.57	22.78	28.86	22.16	43.00	43.00	42.12			
29	West Bengal	44.00	15.00	11.23				194.21	243.49	61.90	40.00	40.00	4.06			
30	A&N Island	2.00	0.00	0.53				2.50			-	-	-			
31	Chandigarh	3.00	1.50	0.56				0.26								
32	Dadra & Nagar Haveli	0.00	0.00	0.00				3.10								
33	Daman & Diu	0.50	0.00	0.00				0.57								
34	Delhi	1.50	0.00	0.00				3.45								
35	Lakshdweep	0.50	0.00	0.00				0.41								
36	Pondicherry	0.80	0.00	0.00				2.82	1.35		-	-	-			
	<b>Total</b>	<b>1846.80</b>	<b>1430.09</b>	<b>1304.26</b>	<b>250.67</b>	<b>144.95</b>	<b>72.29</b>	<b>3260.75</b>	<b>3267.20</b>	<b>1603.83</b>	<b>3940.00</b>	<b>2915.65</b>	<b>2138.81</b>	<b>67.48</b>	<b>28.35</b>	<b>20.03</b>

**MIDH:-** expenditure reported include unspent balance of previous financial year and provisional.

During 2018-19, an additional amount of Rs.56.03 crore has been released to mitigate the floods in Kerala.

During 2018-19, an additional amount of Rs. 50.00 crore has been released to mitigate Gaja Cyclone in Tamil Nadu.

**PMKSY :-**The allocation is as per initial allocation at BE stage conveyed to the States. However, releases have been made according to the revised allocation, performance of states and demand of states during implementation.

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