

GOVERNMENT OF INDIA
MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE

LOK SABHA
UNSTARRED QUESTION NO. 1877
TO BE ANSWERED ON 29.11.2019

Funds for Green Environment

1877: SHRI SUNIL KUMAR MONDAL:

Will the Minister of ENVIRONMENT, FOREST AND CLIMATE CHANGE be pleased to state:

- (a) the funds allocated under various schemes for creating green environment during the last five years and the current year, State/UT-wise; and
- (b) the details of the recruitment for the said purpose during the last six years?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF ENVIRONMENT, FOREST AND CLIMATE CHANGE
(SHRI BABUL SUPRIYO)

- (a) Funds are released / allocated to States/UTs from the Schemes pertaining to Centrally Sponsored Schemes only. The details of funds allocated under Centrally Sponsored Schemes of Ministry of Environment, Forest and Climate Change for creating green environment during the last five years and the current year, State/UT-wise are as given in Annexure.
- (b) No specific recruitment has been made for the said purpose in the Ministry of Environment, Forest and Climate Change. Implementing agencies of this Scheme are respective States/UTs. Ministries release/allocate funds to States/UTs as per their Annual Plan of Operation (APO) only.

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF LOK SABHA UNSTARRED QUESTION NO. 1877 TO BE ANSWERED ON 29.11.2019 REGARDING "FUNDS FOR GREEN ENVIRONMENT" BY SHRI SUNIL KUMAR MONDAL;

There were 4 Umbrella Schemes running under Centrally Sponsored Schemes of Ministry of Environment, Forest and Climate Change during last five years namely:

- i) National Mission for a Green India,
- ii) Integrated Development of Wildlife Habitats,
- iii) Conservation of Natural Resources and Ecosystems,
- iv) National River conservation Programme.

The details of funds allocated during 2014-15, 2015-16 and 2016-17 are shown Umbrella Schemes wise. For the year 2017-18, 2018-19 and current year, the information is shown Scheme wise. The bifurcation of the Umbrella Schemes is shown below:

| S.No, | Umbrella Schemes | Schemes |
|--------------|--|---|
| 1 | National Mission for a Green India | Green India Mission-National Afforestation Forest Fire Prevention and Management |
| 2 | Integrated Development of Wildlife Habitats | Project Tiger Project Elephant Development of Wildlife Habitats |
| 3 | Conservation of Natural Resources and Ecosystems | Conservation of Corals and Mangroves Biodiversity Conservation Conservation of Aquatic Ecosystems |
| 4 | National River conservation Programme | National River conservation Programme |

Name of the Umbrella Scheme: NATIONAL MISSION FOR A GREEN INDIA

| Sl No. | State/UT | 2014-15 | 2015-16 | 2016-17 |
|--------|-------------------|--------------------------|--------------------------|--------------------------|
| 1 | MAHARASHTRA | 37,28,02,000.00 | 19,37,67,000.00 | 8,48,71,000.00 |
| 2 | JAMMU AND KASHMIR | 3,59,46,000.00 | 1,93,93,000.00 | 95,61,000.00 |
| 3 | RAJASTHAN | 5,40,09,000.00 | 1,87,89,000.00 | 1,74,22,000.00 |
| 4 | KERALA | 4,65,34,000.00 | 11,03,07,000.00 | 1,63,65,000.00 |
| 5 | ARUNACHAL PRADESH | 2,34,63,000.00 | 85,07,000.00 | 1,81,34,000.00 |
| 6 | TRIPURA | 11,61,12,000.00 | 7,19,82,000.00 | 1,90,76,000.00 |
| 7 | NAGALAND | 13,24,89,000.00 | 1,22,60,000.00 | 6,90,51,000.00 |
| 8 | SIKKIM | 7,62,25,000.00 | 3,01,84,000.00 | 6,29,20,000.00 |
| 9 | MEGHALAYA | 3,61,00,000.00 | 3,15,24,500.00 | 1,26,57,000.00 |
| 10 | UTTARAKHAND | 5,82,57,000.00 | 26,82,99,000.00 | 3,04,03,000.00 |
| 11 | WEST BENGAL | 1,93,63,000.00 | 0.00 | 92,83,000.00 |
| 12 | HARYANA | 12,49,56,000.00 | 1,50,22,000.00 | 4,43,91,000.00 |
| 13 | GUJARAT | 13,99,71,000.00 | 10,33,88,000.00 | 5,58,26,000.00 |
| 14 | ODISHA | 20,12,66,000.00 | 12,68,33,000.00 | 8,67,10,400.00 |
| 15 | TAMIL NADU | 4,25,00,000.00 | 3,44,72,000.00 | 2,30,64,000.00 |
| 16 | MANIPUR | 8,00,06,000.00 | 14,42,73,000.00 | 10,28,30,500.00 |
| 17 | JHARKHAND | 11,63,33,000.00 | 83,62,000.00 | 1,99,63,000.00 |
| 18 | UTTAR PRADESH | 14,18,35,000.00 | 4,24,02,000.00 | 3,94,22,000.00 |
| 19 | KARNATAKA | 24,01,28,000.00 | 4,38,23,000.00 | 10,22,80,300.00 |
| 20 | CHHATTISGARH | 24,11,96,000.00 | 34,78,89,000.00 | 27,26,50,800.00 |
| 21 | ASSAM | 0.00 | 2,56,40,500.00 | 0.00 |
| 22 | BIHAR | 7,00,00,000.00 | 5,60,47,000.00 | 3,06,38,000.00 |
| 23 | MIZORAM | 17,56,18,000.00 | 11,70,18,000.00 | 17,93,59,000.00 |
| 24 | HIMACHAL PRADESH | 4,38,43,000.00 | 3,02,16,000.00 | 3,31,36,000.00 |
| 25 | MADHYA PRADESH | 28,01,07,000.00 | 13,65,06,000.00 | 6,80,80,000.00 |
| 26 | ANDHRA PRADESH | 4,55,68,000.00 | 86,75,000.00 | 2,38,29,000.00 |
| 27 | DELHI | 0.00 | 0.00 | 50,00,000.00 |
| 30 | PUNJAB | 1,86,95,000.00 | 6,88,53,000.00 | 0.00 |
| 31 | TELANGANA | 3,64,18,000.00 | | |
| 32 | PUDUCHERRY | 37,77,000.00 | | |
| | Total | 2,97,35,17,000.00 | 2,07,44,32,000.00 | 1,43,69,23,000.00 |

Note : 'NATIONAL MISSION FOR A GREEN INDIA' is a umbrella scheme containing scheme namely Green India Mission, National Afforestation Programme and Intensification of Forest Management. From 2018-19, Intensification of Forest Management scheme is renamed as Forest Fire Prevention and Management

Name of the Umbrella Scheme: NATIONAL MISSION FOR A GREEN INDIA**Name of the Scheme : Green India Mission - National Afforestation Programme**

| Sl No. | State/UT | 2017-18 | 2018-19 | 2019-20 (As on 24.11.2019) |
|--------|-------------------|--------------------------|--------------------------|----------------------------|
| 1 | MAHARASHTRA | 6,72,50,000.00 | 25,63,44,800.00 | 0.00 |
| 2 | JAMMU AND KASHMIR | 7,20,40,000.00 | 0.00 | 0.00 |
| 3 | RAJASTHAN | 1,39,91,000.00 | 1,95,25,400.00 | 0.00 |
| 4 | KERALA | 0.00 | 0.00 | 16,31,81,300.00 |
| 5 | ARUNACHAL PRADESH | 86,07,000.00 | 0.00 | 0.00 |
| 6 | TRIPURA | 4,93,70,000.00 | 0.00 | 3,75,88,000.00 |
| 7 | NAGALAND | 5,84,82,000.00 | 6,40,64,000.00 | 2,35,00,000.00 |
| 8 | SIKKIM | 0.00 | 9,30,62,000.00 | 3,12,42,000.00 |
| 9 | MEGHALAYA | 1,64,62,000.00 | 73,85,000.00 | 0.00 |
| 10 | UTTARAKHAND | 3,36,24,000.00 | 2,58,14,000.00 | 0.00 |
| 11 | WEST BENGAL | 0.00 | 0.00 | 0.00 |
| 12 | HARYANA | 2,71,06,000.00 | 0.00 | 0.00 |
| 13 | GUJARAT | 0.00 | 0.00 | 0.00 |
| 14 | ODISHA | 4,89,93,700.00 | 16,09,86,500.00 | 22,64,19,900.00 |
| 15 | TAMIL NADU | 0.00 | 2,07,07,000.00 | 0.00 |
| 16 | MANIPUR | 9,61,17,900.00 | 9,26,47,200.00 | 4,16,22,900.00 |
| 17 | JHARKHAND | 0.00 | | 0.00 |
| 18 | UTTAR PRADESH | 67,09,000.00 | 32,20,000.00 | 0.00 |
| 19 | KARNATAKA | 4,09,34,400.00 | 12,61,07,900.00 | 2,20,99,300.00 |
| 20 | CHHATTISGARH | 21,81,19,200.00 | 13,17,94,000.00 | 10,74,97,820.00 |
| 21 | ASSAM | 0.00 | 57,56,000.00 | 0.00 |
| 22 | BIHAR | 4,22,70,000.00 | 0.00 | 0.00 |
| 23 | MIZORAM | 25,79,72,000.00 | 30,15,51,400.00 | 0.00 |
| 24 | HIMACHAL PRADESH | 1,72,50,000.00 | 2,92,45,000.00 | 52,24,000.00 |
| 25 | MADHYA PRADESH | 8,73,80,000.00 | 31,94,41,000.00 | 0.00 |
| 26 | ANDHRA PRADESH | 3,80,96,000.00 | 9,04,91,000.00 | 0.00 |
| 27 | DELHI | 0.00 | 0.00 | 0.00 |
| 30 | PUNJAB | 6,21,73,000.00 | 0.00 | 0.00 |
| | Total | 1,26,29,47,200.00 | 1,74,81,42,200.00 | 65,83,75,220.00 |

Name of the Umbrella Scheme: NATIONAL MISSION FOR A GREEN INDIA

Name of the Scheme: Forest Fire Prevention and Management

| Sl No. | State/UT | 2017-18 | 2018-19 | 2019-20 (As on 24.11.2019) |
|---|-------------------|------------------------|------------------------|----------------------------|
| 1 | MAHARASHTRA | 3,21,58,000.00 | 7,87,28,000.00 | 3,31,42,000.00 |
| 2 | TELANGANA | 1,05,00,000.00 | 0.00 | 0.00 |
| 3 | JAMMU AND KASHMIR | 75,00,000.00 | 0.00 | 0.00 |
| 4 | PUNJAB | 75,00,000.00 | 0.00 | 13,56,000.00 |
| 5 | KERALA | 2,34,53,000.00 | 2,79,57,000.00 | 0.00 |
| 6 | RAJASTHAN | 1,05,00,000.00 | 98,82,000.00 | 0.00 |
| 7 | ARUNACHAL PRADESH | 1,02,00,000.00 | 89,08,000.00 | 0.00 |
| 8 | TRIPURA | 66,00,000.00 | 1,09,73,000.00 | 1,03,43,000.00 |
| 9 | NAGALAND | 92,56,000.00 | 83,12,000.00 | 79,95,000.00 |
| 10 | SIKKIM | 1,48,59,000.00 | 0.00 | 96,47,000.00 |
| 11 | MEGHALAYA | 1,04,63,000.00 | 1,13,53,000.00 | 73,94,000.00 |
| 12 | UTTARAKHAND | 1,68,00,000.00 | 4,38,38,000.00 | 4,80,03,000.00 |
| 13 | WEST BENGAL | 75,00,000.00 | 54,14,000.00 | 95,61,000.00 |
| 14 | GUJARAT | 75,00,000.00 | 92,16,000.00 | 1,83,92,000.00 |
| 15 | HARYANA | 75,00,000.00 | 0.00 | 49,26,000.00 |
| 16 | ODISHA | 1,68,00,000.00 | 4,35,00,000.00 | 3,78,66,000.00 |
| 17 | TAMIL NADU | 1,05,00,000.00 | 0.00 | 0.00 |
| 18 | MANIPUR | 2,19,88,000.00 | 2,30,54,000.00 | 55,34,000.00 |
| 19 | JHARKHAND | 1,05,00,000.00 | 1,07,84,000.00 | 2,22,02,000.00 |
| 20 | UTTAR PRADESH | 75,00,000.00 | 1,00,61,000.00 | 0.00 |
| 21 | KARNATAKA | 1,05,00,000.00 | 1,74,70,000.00 | 1,36,75,000.00 |
| 22 | CHHATTISGARH | 1,68,00,000.00 | 1,04,60,000.00 | 0.00 |
| 23 | DELHI | 30,00,000.00 | 0.00 | 0.00 |
| 24 | MIZORAM | 90,59,000.00 | 1,10,47,000.00 | 0.00 |
| 25 | BIHAR | 75,00,000.00 | 57,17,000.00 | 2,08,16,000.00 |
| 26 | HIMACHAL PRADESH | 2,76,70,000.00 | 0.00 | 1,99,99,000.00 |
| 27 | PUDUCHERRY | 30,00,000.00 | 49,84,000.00 | 0.00 |
| 28 | MADHYA PRADESH | 1,68,00,000.00 | 6,28,25,000.00 | 0.00 |
| 29 | GOA | 0.00 | 87,83,000.00 | 0.00 |
| 30 | ASSAM | 0.00 | 93,23,000.00 | 0.00 |
| 31 | ANDHRA PRADESH | 0.00 | 2,60,06,000.00 | 2,16,13,000.00 |
| | Total | 34,39,06,000.00 | 45,85,95,000.00 | 29,24,64,000.00 |
| Note: From 2018-19 Intensification of Forest Management scheme is renamed as Forest Fire Prevention and Management. | | | | |

Name of Umbrella Scheme: INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS

| Sl No. | State/UT | 2014-15 | 2015-16 | 2016-17 |
|--------------|-------------------|------------------------|------------------------|--------------------------|
| 1 | MAHARASHTRA | 4,40,92,500.00 | 2,86,00,200.00 | 87,41,40,300.00 |
| 2 | JAMMU AND KASHMIR | 5,06,76,100.00 | 3,54,00,000.00 | 3,36,50,626.00 |
| 3 | RAJASTHAN | 3,67,29,600.00 | 3,14,78,800.00 | 8,51,02,078.00 |
| 4 | KERALA | 10,55,21,100.00 | 11,71,92,600.00 | 31,38,52,820.00 |
| 5 | ARUNACHAL PRADESH | 97,71,400.00 | 3,65,22,600.00 | 9,54,16,170.00 |
| 6 | TRIPURA | 6,03,000.00 | 26,10,932.00 | 22,46,400.00 |
| 7 | NAGALAND | 1,29,96,820.00 | 2,50,92,000.00 | 3,78,16,030.00 |
| 8 | SIKKIM | 1,69,15,643.00 | 2,90,32,635.00 | 1,45,52,000.00 |
| 9 | MEGHALAYA | 1,63,70,800.00 | 1,19,77,720.00 | 1,85,49,600.00 |
| 10 | UTTARAKHAND | 2,45,02,400.00 | 2,70,92,800.00 | 17,44,16,636.00 |
| 11 | WEST BENGAL | 2,12,66,086.00 | 2,06,10,800.00 | 8,75,25,070.00 |
| 12 | HARYANA | 18,01,000.00 | 1,09,33,000.00 | 1,24,65,720.00 |
| 13 | GUJARAT | 6,34,94,000.00 | 3,95,79,800.00 | 4,97,60,400.00 |
| 14 | ODISHA | 5,03,67,290.00 | 3,52,46,650.00 | 14,80,85,120.00 |
| 15 | TAMIL NADU | 5,31,83,400.00 | 2,73,79,400.00 | 9,75,66,900.00 |
| 16 | MANIPUR | 1,29,19,200.00 | 2,48,91,900.00 | 3,40,03,200.00 |
| 17 | JHARKHAND | 1,89,54,760.00 | 72,07,300.00 | 4,19,53,240.00 |
| 18 | UTTAR PRADESH | 2,30,05,900.00 | 2,50,38,000.00 | 13,22,17,600.00 |
| 19 | KARNATAKA | 7,09,09,590.00 | 4,43,18,400.00 | 37,83,93,440.00 |
| 20 | CHHATTISGARH | 5,25,83,260.00 | 2,35,31,900.00 | 9,66,67,470.00 |
| 21 | ASSAM | 3,85,77,400.00 | 87,10,000.00 | 17,86,58,780.00 |
| 22 | BIHAR | 85,24,900.00 | 1,11,01,900.00 | 6,04,70,440.00 |
| 23 | MIZORAM | 1,31,53,934.00 | 94,55,000.00 | 15,36,49,800.00 |
| 24 | HIMACHAL PRADESH | 4,30,34,500.00 | 4,31,83,700.00 | 2,80,31,000.00 |
| 25 | MADHYA PRADESH | 3,71,35,400.00 | 3,94,56,500.00 | 1,32,14,70,710.00 |
| 26 | ANDHRA PRADESH | 76,83,300.00 | 0.00 | 1,87,10,882.00 |
| 27 | TELANGANA | 0.00 | 0.00 | 0.00 |
| 28 | GOA | 0.00 | 0.00 | 0.00 |
| 29 | PUDUCHHERY | 12,00,000.00 | 0.00 | 0.00 |
| 30 | DELHI | 0.00 | 0.00 | 0.00 |
| Total | | 83,59,73,283.00 | 71,56,44,537.00 | 4,48,93,72,432.00 |

Note: INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS is a Umbrella Scheme containing scheme namely Development of Wildlife Habitats, Project Tiger and Project Elephant. Figures of Project Tiger for FY 2014-15, 2015-16 is separately shown and is not included with IDWH.

ANNEXURE

Name of Umbrella Scheme: INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS**Name of the Scheme: PROJECT TIGER**

| Sl No. | State/UT | 2014-15 | 2015-16 | 2017-18 | 2018-19 | 2019-20 (As on 24.11.2019) |
|--------|-------------------|--------------------------|--------------------------|--------------------------|--------------------------|----------------------------|
| 1 | MAHARASHTRA | 34,25,52,410.00 | 39,23,07,890.00 | 65,24,16,500.00 | 1,10,49,59,000.00 | 37,09,55,000.00 |
| 2 | TELANGANA | 0.00 | 2,14,81,920.00 | 3,50,41,600.00 | 11,15,65,000.00 | 3,33,70,100.00 |
| 3 | KERALA | 5,17,53,510.00 | 3,96,60,100.00 | 6,36,41,200.00 | 6,53,03,000.00 | 5,93,16,000.00 |
| 4 | RAJASTHAN | 6,27,19,200.00 | 12,57,80,800.00 | 7,73,09,000.00 | 7,91,83,000.00 | 9,56,01,000.00 |
| 5 | ARUNACHAL PRADESH | 6,58,42,600.00 | 4,29,53,900.00 | 6,71,02,220.00 | 9,29,76,200.00 | 7,37,08,000.00 |
| 6 | NAGALAND | 0.00 | | 1,35,000.00 | 24,86,250.00 | 0.00 |
| 7 | UTTARAKHAND | 3,91,19,410.00 | 6,83,98,538.00 | 11,87,43,900.00 | 14,17,26,000.00 | 17,93,96,000.00 |
| 8 | WEST BENGAL | 5,96,88,250.00 | 3,76,50,781.00 | 5,97,58,080.00 | 7,19,01,000.00 | 4,80,28,000.00 |
| 9 | ODISHA | 7,07,38,850.00 | 5,44,80,052.00 | 16,46,12,700.00 | 10,22,32,200.00 | 13,03,32,000.00 |
| 10 | TAMIL NADU | 8,64,31,600.00 | 19,50,17,128.00 | 25,51,05,800.00 | 23,66,82,300.00 | 13,87,70,000.00 |
| 11 | JHARKHAND | 1,99,08,000.00 | 47,98,470.00 | 3,38,62,000.00 | 3,67,00,000.00 | 1,72,07,000.00 |
| 12 | UTTAR PRADESH | 7,60,92,830.00 | 6,24,54,630.00 | 8,20,07,400.00 | 6,85,33,600.00 | 12,42,49,000.00 |
| 13 | KARNATAKA | 15,65,77,260.00 | 13,78,19,440.00 | 23,08,84,600.00 | 22,67,42,800.00 | 19,85,95,000.00 |
| 14 | CHHATTISGARH | 6,09,82,700.00 | 3,98,94,500.00 | 13,15,07,600.00 | 5,36,13,500.00 | 3,58,53,000.00 |
| 15 | ASSAM | 15,09,38,900.00 | 14,25,41,300.00 | 23,09,60,800.00 | 19,19,62,400.00 | 4,07,57,000.00 |
| 16 | MIZORAM | 2,32,18,960.00 | 1,87,98,450.00 | 2,15,31,600.00 | 3,18,84,200.00 | 0.00 |
| 17 | BIHAR | 3,17,09,600.00 | 2,23,55,051.00 | 5,52,27,300.00 | 5,70,89,700.00 | 5,62,84,000.00 |
| 18 | MADHYA PRADESH | 43,35,11,820.00 | 14,21,00,700.00 | 1,14,55,45,700.00 | 53,43,89,000.00 | 28,33,60,000.00 |
| 19 | ANDHRA PRADESH | 1,84,14,100.00 | 0.00 | 2,32,49,000.00 | 2,17,99,200.00 | 1,14,48,000.00 |
| 20 | MANIPUR | 0.00 | 0.00 | 2,70,000.00 | 0.00 | 0.00 |
| 21 | GOA | 0.00 | 0.00 | 10,88,000.00 | 0.00 | 0.00 |
| | Total | 1,75,02,00,000.00 | 1,54,84,93,650.00 | 3,45,00,00,000.00 | 3,23,17,28,350.00 | 1,89,72,29,100.00 |

Name of Umbrella Scheme: INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS**Name of the Scheme: PROJECT ELEPHANT**

| Sl No. | State/UT | 2017-18 | 2018-19 | 2019-20 (As on 24.11.2019) |
|--------|----------------------|------------------------|------------------------|-------------------------------|
| 1 | MAHARASHTRA | 27,00,000.00 | 46,53,600.00 | 44,19,440.00 |
| 2 | RAJASTHAN | 14,45,400.00 | 12,65,960.00 | 35,28,000.00 |
| 3 | KERALA | 4,82,55,000.00 | 4,66,69,000.00 | 3,12,27,360.00 |
| 4 | ARUNACHAL PRADESH | 1,18,85,040.00 | 0.00 | 1,03,26,831.00 |
| 5 | TRIPURA | 10,08,000.00 | 43,92,000.00 | 45,38,000.00 |
| 6 | NAGALAND | 25,20,000.00 | 1,41,21,900.00 | 2,13,94,980.00 |
| 7 | MEGHALAYA | 1,62,84,906.00 | 2,17,87,920.00 | 37,44,000.00 |
| 8 | UTTARAKHAND | 3,41,56,300.00 | 1,92,16,800.00 | 4,17,31,200.00 |
| 9 | WEST BENGAL | 79,93,022.00 | 83,94,000.00 | 1,13,25,400.00 |
| 10 | HARYANA | 17,76,000.00 | 8,38,500.00 | 13,44,000.00 |
| 11 | ODISHA | 1,24,83,820.00 | 1,97,28,000.00 | 3,19,13,280.00 |
| 12 | TAMIL NADU | 2,91,92,000.00 | 3,83,10,600.00 | 0.00 |
| 13 | MANIPUR | 10,80,000.00 | 9,07,200.00 | 10,94,400.00 |
| 14 | JHARKHAND | 1,05,51,840.00 | 1,16,46,360.00 | 1,31,58,600.00 |
| 15 | UTTAR PRADESH | 30,67,200.00 | 20,24,400.00 | 37,74,000.00 |
| 16 | KARNATAKA | 3,55,54,840.00 | 3,53,91,401.00 | 3,19,64,799.00 |
| 17 | CHHATTISGARH | 48,00,000.00 | 65,28,000.00 | 0.00 |
| 18 | ANDHRA PRADESH | 17,39,400.00 | 29,01,600.00 | 1,27,03,000.00 |
| 19 | BIHAR | 1,54,40,000.00 | 1,65,32,376.00 | 57,02,752.00 |
| 20 | MADHYA PRADESH | 0.00 | 4,75,780.00 | 13,69,500.00 |
| 21 | ASSAM | 0.00 | 3,54,35,103.00 | 0.00 |
| | Total | 24,19,32,768.00 | 29,12,20,500.00 | 23,52,59,542.00 |

ANNEXURE

Name of Umbrella Scheme: INTEGRATED DEVELOPMENT OF WILD LIFE HABITATS

Name of the Scheme: DEVELOPMENT OF WILD LIFE HABITATS

| SI No. | State/UT | 2017-18 | 2018-19 | 2019-20 (As on 24.11.2019) |
|--------|-------------------|--------------------------|--------------------------|----------------------------|
| 1 | MAHARASHTRA | 10,50,18,554.00 | 10,31,48,769.00 | 5,53,33,300.00 |
| 2 | JAMMU AND KASHMIR | 5,77,91,510.00 | 4,92,40,228.00 | 0.00 |
| 3 | RAJASTHAN | 6,22,42,160.00 | 12,93,45,400.00 | 6,79,56,789.00 |
| 4 | KERALA | 9,00,83,400.00 | 5,84,81,624.00 | 5,74,91,600.00 |
| 5 | ARUNACHAL PRADESH | 2,69,93,480.00 | 3,44,43,000.00 | 4,14,14,000.00 |
| 6 | TRIPURA | 0.00 | 0.00 | 90,31,679.00 |
| 7 | NAGALAND | 5,65,87,100.00 | 8,81,12,240.00 | 7,77,83,000.00 |
| 8 | SIKKIM | 2,02,15,400.00 | 3,93,41,700.00 | 3,96,27,450.00 |
| 9 | MEGHALAYA | 32,00,36,180.00 | 3,10,56,300.00 | 0.00 |
| 10 | UTTARAKHAND | 1,99,38,100.00 | 11,22,86,880.00 | 0.00 |
| 11 | WEST BENGAL | 6,57,99,240.00 | 9,60,45,159.00 | 8,91,07,321.00 |
| 12 | HARYANA | 1,81,44,480.00 | 1,54,59,400.00 | 43,86,780.00 |
| 13 | GUJARAT | 5,58,52,000.00 | 21,41,89,000.00 | 0.00 |
| 14 | ODISHA | 3,42,93,705.00 | 4,97,88,904.00 | 5,58,47,400.00 |
| 15 | TAMIL NADU | 3,94,72,520.00 | 3,84,06,220.00 | 4,09,50,480.00 |
| 16 | MANIPUR | 4,25,66,440.00 | 4,05,33,000.00 | 3,59,35,000.00 |
| 17 | JHARKHAND | 95,60,700.00 | 50,45,000.00 | 93,96,000.00 |
| 18 | UTTAR PRADESH | 3,86,96,800.00 | 1,00,00,000.00 | 4,26,61,100.00 |
| 19 | KARNATAKA | 4,27,89,000.00 | 6,46,46,670.00 | 4,18,56,788.00 |
| 20 | CHHATTISGARH | 4,35,01,469.00 | 4,50,11,891.00 | 3,10,03,180.00 |
| 21 | ASSAM | 2,75,82,700.00 | 2,65,32,000.00 | 1,64,26,000.00 |
| 22 | BIHAR | 3,22,67,435.00 | 7,15,33,975.00 | 1,41,37,573.00 |
| 23 | MIZORAM | 4,87,14,544.00 | 4,29,97,800.00 | 0.00 |
| 24 | HIMACHAL PRADESH | 2,37,41,070.00 | 4,42,27,700.00 | 3,05,76,554.00 |
| 25 | MADHYA PRADESH | 13,79,49,300.00 | 9,12,11,140.00 | 6,29,26,600.00 |
| 26 | ANDHRA PRADESH | 4,80,75,000.00 | 1,60,00,000.00 | 0.00 |
| 27 | TELANGANA | 1,57,08,330.00 | 0.00 | 0.00 |
| 28 | GOA | 85,99,383.00 | 0.00 | 0.00 |
| 29 | PUDUCHHERY | 6,71,000.00 | 0.00 | 0.00 |
| 30 | DELHI | 0.00 | 5,42,97,000.00 | 0.00 |
| | | | | |
| | Total | 1,49,28,91,000.00 | 1,57,13,81,000.00 | 82,38,48,594.00 |

Name of the Umbrella Scheme: CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM

| SI No. | State/UT | 2014-15 | 2015-16 | 2016-17 |
|--------------|-------------------|------------------------|------------------------|------------------------|
| 1 | MAHARASHTRA | 1,48,82,500.00 | 1,77,47,000.00 | 0.00 |
| 2 | JAMMU AND KASHMIR | 0.00 | 15,00,00,000.00 | 0.00 |
| 3 | PUNJAB | 0.00 | 1,52,09,400.00 | 0.00 |
| 4 | KERALA | 3,28,17,600.00 | 2,57,12,000.00 | 57,60,000.00 |
| 5 | RAJASTHAN | 25,66,00,000.00 | 10,94,89,000.00 | 13,56,00,000.00 |
| 6 | ARUNACHAL PRADESH | 0.00 | 48,64,000.00 | 0.00 |
| 7 | SIKKIM | 71,05,000.00 | 1,15,63,920.00 | 71,42,000.00 |
| 8 | UTTARAKHAND | 6,12,83,997.00 | 3,68,93,432.00 | 4,42,82,000.00 |
| 9 | WEST BENGAL | 73,81,869.00 | 3,53,53,282.00 | 2,90,32,527.00 |
| 10 | GUJARAT | 1,66,09,400.00 | 4,32,57,600.00 | 16,50,92,400.00 |
| 11 | HARYANA | 62,65,000.00 | 28,50,500.00 | 65,20,000.00 |
| 12 | ODISHA | 1,01,68,000.00 | 98,26,000.00 | 2,10,81,140.00 |
| 13 | TAMIL NADU | 5,71,63,400.00 | 1,98,56,300.00 | 4,96,44,444.00 |
| 14 | MANIPUR | 60,12,000.00 | 46,50,000.00 | 1,03,11,000.00 |
| 15 | UTTAR PRADESH | 5,06,93,300.00 | 1,24,13,200.00 | 26,17,24,800.00 |
| 16 | CHHATTISGARH | 1,00,00,000.00 | 76,16,995.00 | 77,33,000.00 |
| 17 | ASSAM | 0.00 | 88,70,080.00 | 43,99,900.00 |
| 18 | MIZORAM | 78,88,000.00 | 1,08,24,000.00 | 58,53,500.00 |
| 19 | PUDUCHERRY | 0.00 | 41,53,000.00 | 10,00,000.00 |
| 20 | MADHYA PRADESH | 4,72,68,000.00 | 7,46,32,000.00 | 12,42,00,000.00 |
| 21 | NAGALAND | 1,11,00,000.00 | 0.00 | 41,93,000.00 |
| 22 | MEGHALAYA | 1,50,00,000.00 | 0.00 | 56,00,100.00 |
| 23 | KARNATAKA | 69,24,000.00 | 0.00 | 3,27,92,940.00 |
| 24 | ANDHRA PRADESH | 0.00 | 0.00 | 83,10,000.00 |
| 25 | HIMACHAL PRADESH | 81,48,800.00 | 0.00 | 1,56,17,520.00 |
| Total | | 63,33,10,866.00 | 60,57,81,709.00 | 94,58,90,271.00 |

Note:

1. CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM is umbrella scheme containing schemes namely Conservation of Aquatic Ecosystems, Conservation of Corals & Mangroves, Biodiversity Conservation and Rural Livelihood Improvement Programme (EAP) and Biosphere Reserve.

2. From 2017-18, Schemes namely 'Biosphere Reserve' and 'Biodiversity Conservation and Rural Livelihood Improvement Programme (EAP)' are merged as a single scheme and renamed Biodiversity Conservation.

3. 'Biodiversity Conservation and Rural Livelihood Improvement Programme (EAP)' was closed on 31.03.2018.

Name of the Umbrella Scheme: CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM

Name of the Scheme: CONSERVATION OF AQUATIC ECOSYSTEMS

| Sl No. | State/UT | 2017-18 | 2018-19 | 2019-20 (As on 24.11.2019) |
|---------------|-------------------|------------------------|------------------------|-----------------------------------|
| 1 | MAHARASHTRA | 8,74,39,700.00 | 4,91,94,200.00 | 0.00 |
| 2 | JAMMU AND KASHMIR | 23,82,01,000.00 | 86,56,500.00 | 1,68,28,200.00 |
| 3 | KERALA | 2,07,07,500.00 | 0.00 | 0.00 |
| 4 | RAJASTHAN | 1,54,00,000.00 | 8,75,000.00 | 0.00 |
| 5 | SIKKIM | 1,83,74,000.00 | 0.00 | 0.00 |
| 6 | HARYANA | 13,20,000.00 | 1,42,64,000.00 | 48,63,000.00 |
| 7 | ODISHA | 6,23,46,000.00 | 5,90,47,000.00 | 3,10,00,000.00 |
| 8 | TAMIL NADU | 1,05,79,500.00 | 1,20,08,840.00 | 1,37,21,500.00 |
| 9 | MANIPUR | 92,80,000.00 | 3,85,20,000.00 | 9,82,000.00 |
| 10 | ASSAM | 7,95,000.00 | 0.00 | 0.00 |
| 11 | BIHAR | 3,60,72,400.00 | 6,59,65,000.00 | 78,83,000.00 |
| 12 | MIZORAM | 98,46,000.00 | 1,21,53,000.00 | 1,92,28,950.00 |
| 13 | HIMACHAL PRADESH | 98,98,900.00 | 0.00 | 21,97,500.00 |
| 14 | PUDUCHERRY | 30,00,000.00 | 50,00,000.00 | 50,00,000.00 |
| 15 | MADHYA PRADESH | 3,47,40,000.00 | 4,24,66,900.00 | 1,56,06,000.00 |
| 16 | UTTAR PRADESH | 0.00 | 18,68,02,760.00 | 2,93,48,990.00 |
| 17 | PUNJAB | 0.00 | 9,00,000.00 | 0.00 |
| 18 | SIKKIM | 0.00 | 3,11,81,800.00 | 2,10,28,820.00 |
| 19 | WEST BENGAL | 0.00 | 99,65,000.00 | 4,29,10,000.00 |
| 20 | GUJARAT | 0.00 | 0.00 | 67,23,800.00 |
| 21 | TRIPURA | 0.00 | 0.00 | 3,12,82,950.00 |
| 22 | NAGALAND | 0.00 | 10,00,00,000.00 | 5,62,00,000.00 |
| Total | | 55,80,00,000.00 | 63,70,00,000.00 | 30,48,04,710.00 |

Name of the Umbrella Scheme: CONSERVATION OF NATURAL RESOURCES AND ECOSYSTEM

Name of the Scheme: BIODIVERSITY CONSERVATION

| Sl No. | State/UT | 2017-18 | 2018-19 | 2019-20 (As on 24.11.2019) |
|---------------|-------------------|------------------------|------------------------|-----------------------------------|
| 1 | MAHARASHTRA | 2,05,63,000.00 | 0.00 | 0.00 |
| 3 | KERALA | 2,36,14,600.00 | 1,34,08,400.00 | 0.00 |
| 5 | ARUNACHAL PRADESH | 64,49,490.00 | 0.00 | 0.00 |
| 7 | UTTARAKHAND | 4,74,51,000.00 | 1,99,89,900.00 | 0.00 |
| 8 | WEST BENGAL | 1,29,54,000.00 | 96,75,849.00 | 0.00 |
| 9 | ODISHA | 1,30,05,200.00 | 1,34,64,540.00 | 0.00 |
| 10 | TAMIL NADU | 4,93,98,730.00 | 1,68,82,970.00 | 1,28,32,000.00 |
| 14 | CHHATTISGARH | 98,29,000.00 | 50,55,500.00 | 0.00 |
| 15 | ASSAM | 71,33,800.00 | 0.00 | 80,95,200.00 |
| 16 | GUJARAT | 64,86,000.00 | 0.00 | 0.00 |
| 18 | MADHYA PRADESH | 2,50,00,000.00 | 0.00 | 0.00 |
| 19 | SIKKIM | 0.00 | 2,05,82,500.00 | 0.00 |
| 20 | ANDHRA PRADESH | 0.00 | 24,19,440.00 | 0.00 |
| 21 | HIMACHAL PRADESH | 0.00 | 38,31,800.00 | 0.00 |
| 22 | MEGHALAYA | 0.00 | 1,36,32,300.00 | 0.00 |
| Total | | 22,18,84,820.00 | 11,89,43,199.00 | 2,09,27,200.00 |

Note:

1. From 2017-18, Schemes namely 'Biosphere Reserve' and 'Biodiversity Conservation and Rural Livelihood Improvement Programme (EAP)' are merged as a single scheme and renamed Biodiversity Conservation.
2. 'Biodiversity Conservation and Rural Livelihood Improvement Programme (EAP)' was closed on 31.03.2018.

ANNEXURE

Name of the Scheme: CONSERVATION OF CORALS AND MANGROVES

| SI No. | State/UT | 2017-18 |
|--------------|-------------|------------------------|
| 1 | KERALA | 1,56,85,460.00 |
| 2 | WEST BENGAL | 1,25,57,373.00 |
| 3 | GUJARAT | 8,01,05,867.00 |
| 4 | ODISHA | 89,42,000.00 |
| 5 | TAMIL NADU | 89,71,300.00 |
| 6 | KARNATAKA | 52,38,000.00 |
| Total | | 13,15,00,000.00 |

Note: From 2018-19, Conservation of corals and Mangroves scheme merged with Central Sector Scheme 'National coastal Mission'.

Name of the Umbrella Scheme: NATIONAL RIVER CONSERVATION PROGRAMME

| SI No | State/UT | 2014-15 | 2015-16 | 2016-17 | 2017-18 | 2018-19 |
|--------------|-------------------|------------------------|------------------------|------------------------|--------------------------|--------------------------|
| 1 | MAHARASHTRA | 0.00 | 4,99,00,000.00 | 21,00,00,000.00 | 31,75,00,000.00 | 0.00 |
| 2 | PUNJAB | 28,80,00,000.00 | 17,61,00,000.00 | 0.00 | 50,00,00,000.00 | 0.00 |
| 3 | KERALA | 0.00 | 5,00,00,000.00 | 0.00 | 0.00 | 0.00 |
| 4 | NAGALAND | 0.00 | 10,00,00,000.00 | 0.00 | 5,00,00,000.00 | 5,00,00,000.00 |
| 5 | SIKKIM | 0.00 | 1,00,00,000.00 | 5,00,00,000.00 | 18,01,30,000.00 | 42,00,00,000.00 |
| 6 | GUJARAT | 44,00,00,000.00 | 24,12,00,000.00 | 71,40,00,000.00 | 62,00,00,000.00 | 63,00,00,000.00 |
| 7 | ODISHA | 0.00 | 0.00 | 0.00 | 1,98,70,000.00 | 0.00 |
| 8 | GOA | 0.00 | 0.00 | 0.00 | 3,00,00,000.00 | 0.00 |
| 9 | JAMMU AND KASHMIR | 0.00 | 0.00 | 0.00 | 0.00 | 30000000.00 |
| 10 | HARYANA | 10,46,00,000.00 | 0.00 | 0.00 | 0.00 | |
| 11 | MANIPUR | 0.00 | 0.00 | 0.00 | 0.00 | 3,00,00,000.00 |
| Total | | 83,26,00,000.00 | 62,72,00,000.00 | 97,40,00,000.00 | 1,71,75,00,000.00 | 1,43,00,00,000.00 |

National River Conservation Programme has been transferred to Department of Water Resources, River Development and Ganga Rejuvenation, Ministry of Jal Shakti w.e.f. 01.04.2019.