

GOVERNMENT OF INDIA
MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS
(DEPARTMENT OF PERSONNEL AND TRAINING)

LOK SABHA
UNSTARRED QUESTION NO. 1525
(TO BE ANSWERED ON 27.11.2019)

MAINTENANCE OF DATA OF CENTRAL GOVERNMENT EMPLOYEES

1525. SHRI SANJAY KAKA PATIL:

Will the **PRIME MINISTER** be pleased to state:

- (a) whether Ministry provide the complete data of all Central Government employees across all departments of Central Government;
- (b) if so, the total number and total salary expenditure thereof during 2014- 2019 and the department-wise break-up thereof; and
- (c) the exact numbers of employment generation during 2014-2019 in all Central Government departments?

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF PERSONNEL, PUBLIC GRIEVANCES AND PENSIONS AND MINISTER OF STATE IN THE PRIME MINISTER'S OFFICE
(DR. JITENDRA SINGH)**

(a) & (b): Total number of Central Government employees as on 01.03.2014, 01.03.2015, 01.03.2016 and 01.03.2018 is at Annexure-I,II,III & IV. The salary expenditure of Central Government employees during the five i.e. 2013-14 to 2017-18, is at Annexure-V.

(c): Number of sanctioned posts in Central Government as on 01.03.2014 and 01.03.2018 was 36,45,584 and 38,02,779 respectively, showing an increase in sanctioned strength by 1,57,195.

**GROUP-WISE AND STATUS-WISE (G/NG) ESTIMATED NUMBER OF CENTRAL
GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 1.3.2014**

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts				Total	Number-in Position				
		A(G)*	B(G)	B(NG)	C(NG)§		A(G)*	B(G)	B(NG)	C(NG)§	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Agricultural Research & Education**	20	0	20	4	44	20	0	20	4	44
2	Agriculture and Cooperation	571	479	539	3754	5343	401	336	377	2632	3746
3	Animal Husbandry and Dairying	339	148	117	3434	4038	209	86	70	2411	2776
4	Atomic Energy	10582	637	10812	15401	37432	9993	592	10059	11183	31827
5	AYUSH	79	34	96	100	309	65	10	49	72	196
6	Bio-Technology	79	40	49	87	255	68	15	43	55	181
7	Cabinet Secretariat	60	51	100	143	354	52	43	81	112	288
8	Chemicals, Petrochemicals & Pharmaceuticals	99	49	97	235	480	84	38	60	194	376
9	Civil Aviation	785	96	260	814	1955	398	64	102	463	1027
10	Coal	53	50	82	234	419	41	34	72	162	309
11	Commerce**	678	897	1019	4409	7003	678	897	1019	4409	7003
12	Consumer Affairs	194	187	221	608	1210	143	144	119	473	879
13	Corporate Affairs	448	0	798	1066	2312	337	0	500	632	1469
14	Culture**	257	351	616	6441	7665	257	351	616	6441	7665
15	Defence (Civilian)	17405	38807	46132	483132	505476	17160	30576	28839	321847	398422
16	Development of NE Region	65	74	47	144	330	49	50	33	110	242
17	Disinvestment	20	8	13	14	55	20	7	13	14	54
18	Drinking Water & Sanitation	32	27	35	43	137	24	16	24	30	94
19	Earth Sciences	605	1298	2758	3488	8149	312	1422	1979	1968	5381
20	Economic Affairs	435	171	23	884	1513	372	132	13	721	1238
21	Environment & Forests	854	1004	296	2717	4071	665	550	157	1711	3083
22	Expenditure	327	205	172	707	1411	250	160	102	430	942
23	External Affairs	2569	1112	2116	2760	8557	2242	952	1761	2267	7222
24	Fertilizers	65	33	70	164	332	56	31	58	117	262
25	Financial Services	261	146	352	822	1581	220	106	211	608	1145
26	Food & Public Distribution	244	86	221	804	1355	174	80	156	430	840
27	Food Processing Industries	30	32	33	65	160	31	32	22	49	134
28	Health & Family Welfare**	3066	855	1346	22450	27717	3066	855	1346	22450	27717
29	Heavy Industry	55	45	56	122	278	47	23	37	76	183

Sl. No.	Ministry/Dept.	Number of Sanctioned Posts					Total	Number in Position					
		A(G)*	B(G)	B(NG)	C(NG)*			A(G)*	B(G)	B(NG)	C(NG)*	Total	
1	2	3	4	5	6	7	8	9	10	11	12		
30	Higher Education	206	169	359	513	1247	161	106	205	393	865		
31	Home Affairs	20468	4742	52206	913810	991226	17279	2930	41345	860034	921568		
32	Indian Audit & Accounts	696	25498	0	42417	68611	539	19778	0	27781	48098		
33	Industrial Policy & Promotion**	310	181	208	1521	2220	310	181	208	1521	2220		
34	Information and Broadcasting	509	438	912	4647	6506	332	314	629	3096	4371		
35	Information Technology	3387	840	147	1812	6186	3183	766	118	1252	5319		
36	Labour & Employment	1247	1183	700	5316	8446	821	774	481	4206	6202		
37	Land Resources	35	24	29	43	131	27	12	18	25	82		
38	Law and Justice	266	239	266	1102	1873	88	136	147	713	1084		
39	Micro, Small and Medium Enterprises**	232	388	56	1204	1880	232	388	56	1204	1880		
40	Mines	4356	1602	3077	8900	17935	2447	666	1923	6274	11310		
41	Minority Affairs	59	34	42	142	277	45	31	24	107	207		
42	New & Renewable Energy	121	56	15	150	342	94	19	9	105	227		
43	Panchayat Raj	27	13	29	15	84	25	9	16	6	56		
44	Parliamentary Affairs	21	20	33	85	159	21	18	21	63	123		
45	Personnel, Public Grievances & Pensions	1402	709	2403	6160	10674	1118	526	1862	5397	8903		
46	Petroleum and Natural Gas	58	77	70	136	341	54	61	65	84	264		
47	Planning Commission	621	263	302	650	1836	391	171	252	465	1279		
48	Posts**	576	1406	6868	191494	200344	576	1406	6868	191494	200344		
49	Power	616	376	331	681	2004	373	116	212	341	1042		
50	President's Secretariat	19	37	56	201	313	17	35	51	138	241		
51	Prime Minister's Office	56	71	118	280	525	54	69	98	184	405		
52	Public Enterprises	30	10	30	52	122	24	10	12	24	70		
53	Railways**	9089	7932	0	1316904	1333925	9089	7932	0	1316904	1333925		
54	Revenue	13168	30173	36446	105367	185154	8164	19465	24938	50002	102569		
55	Road Transport & Highways	280	188	347	471	1286	241	151	308	370	1070		
56	Rural Development	103	109	121	251	584	92	87	86	163	428		
57	School Education and Literacy	97	31	97	171	396	71	26	65	126	288		
58	Science & Technology	603	831	271	10622	12327	419	1334	204	5266	7223		
59	Shipping	288	215	730	1632	2865	183	171	441	1026	1821		

Sl. No.	Ministry/Dept.	Number of Sanctioned Posts				Number in Position					Total
		A(G)*	B(G)	B(NG)	C(NG)*	A(G)*	B(G)	B(NG)	C(NG)*	Total	
1	2	3	4	5	6	7	8	9	10	11	12
60	Social Justice & Empowerment	106	85	148	306	645	83	64	99	246	492
61	Space	8838	604	3290	6016	18748	8378	475	2832	3022	14707
62	Statistics & Programme Implementation	542	1687	2796	1289	6314	423	1389	1792	959	4563
63	Steel	51	41	65	120	277	42	35	55	100	232
64	Telecommunication**	933	462	173	1319	2887	933	462	173	1319	2887
65	Textiles	319	206	725	3489	4739	262	180	665	3131	4238
66	Tourism	64	85	58	373	580	51	75	37	329	492
67	Tribal Affairs	72	41	74	120	307	49	25	37	86	197
68	Union Public Service Commission	173	269	539	1010	1991	144	185	388	693	1410
69	Urban Development ***	2490	814	5559	15043	23906	2429	639	4546	9146	16760
70	Vice President's Secretariat	6	5	0	49	60	5	3	0	41	49
71	Water Resources	1777	2509	2780	6313	13379	1347	1506	1663	4241	8757
72	Women & Child Development	93	39	192	393	717	72	31	135	286	524
73	Youth Affairs and Sports	38	80	72	284	474	33	49	46	161	289
Total		114725	131704	191236	3207919	3645584	98155	100108	141068	2884595	3223926

* Includes some non-gazetted posts also.

** Sanctioned strength/in position are provisional.

*** Including HUPA.

\$ Erstwhile Group D posts have been categorized as Group C after implementation of 6th CPC

**GROUP-WISE AND STATUS-WISE (G/NG) ESTIMATED NUMBER OF CENTRAL
GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 01.03.2015**

Sl. No.	Ministry/Deptl.	Number of Sanctioned Posts					Number in Position				
		A(G)*	B(G)	B(NG)	C(NG)*	Total	A(G)*	B(G)	B(NG)	C(NG)*	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Agricultural Research & Education**	22	0	20	7	49	22	0	20	7	49
2	Agriculture and Cooperation	582	488	550	3828	5448	394	330	370	2587	3681
3	Animal Husbandry and Dairying	329	216	119	3323	3987	205	108	74	2191	2578
4	Atomic Energy	9330	560	8900	18670	37460	8909	447	8594	14142	32092
5	AYUSH	70	41	41	85	237	64	20	20	75	179
6	Bio-Technology**	79	40	49	87	255	68	15	43	55	181
7	Cabinet Secretariat	111	85	21	137	354	95	73	14	106	288
8	Chemicals, Petrochemicals & Pharmaceuticals	95	43	87	250	475	80	25	44	183	332
9	Civil Aviation	788	95	262	797	1942	408	70	103	458	1039
10	Coal	54	50	90	233	427	38	34	76	152	300
11	Commerce**	678	897	1019	4409	7003	678	897	1019	4409	7003
12	Consumer Affairs	185	187	256	594	1222	147	137	160	404	848
13	Corporate Affairs	548	0	916	862	2326	308	0	448	707	1463
14	Culture**	252	323	872	6125	7572	252	323	372	6125	7572
15	Defence (Civilian)**	17405	38807	46132	483132	585476	17160	30576	28839	321847	398422
16	Development of NE Region	85	55	39	156	335	73	35	31	107	246
17	Disinvestment	21	8	14	13	56	20	6	11	13	50
18	Drinking Water & Sanitation	34	31	37	48	150	23	16	20	26	85
19	Earth Sciences	605	1298	2755	2828	7486	301	1065	1745	1849	4960
20	Economic Affairs	392	179	213	709	1493	311	133	195	546	1185
21	Environment & Forests	919	1103	245	2753	5020	671	643	116	1688	3118
22	Expenditure	203	359	199	661	1422	174	294	117	406	991
23	External Affairs	2683	1161	2136	2637	8617	1954	829	1894	2090	6767
24	Fertilizers	44	33	43	147	267	38	30	92	109	269
25	Financial Services	265	135	341	814	1555	218	103	230	604	1155
26	Food & Public Distribution	235	85	311	669	1300	210	79	177	417	883
27	Food Processing Industries	40	26	29	65	160	50	23	21	54	148
28	Health & Family Welfare**	2556	713	1122	18720	23111	2556	713	1122	18720	23111
29	Heavy Industry	55	44	57	132	288	44	27	29	87	187

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts						Total	Number in Position				
		A(G)*	B(G)	B(NG)	C(NG)§	Total	A(G)*		B(G)	B(NG)	C(NG)§	Total	
1	2	3	4	5	6	7		8	9	10	11	12	
30	Higher Education	211	169	339	675	1394		156	117	199	448	920	
31	Home Affairs	21784	12981	58688	923048	1016501		17471	9690	43159	887407	957727	
32	Indian Audit & Accounts	694	18391	0	49246	60331		570	14966	0	31338	46874	
33	Industrial Policy & Promotion**	310	181	208	1521	2220		310	181	208	1521	2220	
34	Information and Broadcasting	515	596	887	4324	6322		349	364	703	2725	4141	
35	Information Technology	3699	575	727	1566	6567		3510	492	649	938	5509	
36	Labour & Employment	1564	1668	1173	6416	10821		1058	1191	985	5013	8247	
37	Land Resources	35	24	30	42	131		26	11	17	22	76	
38	Law and Justice	282	157	257	663	1359		197	115	204	530	1046	
39	Micro, Small and Medium Enterprises**	217	362	52	1124	1755		217	362	52	1124	1755	
40	Mines	4350	1011	3433	5318	14112		2654	525	1993	3192	8364	
41	Minority Affairs	62	30	60	131	283		47	23	43	80	193	
42	New & Renewable Energy	118	40	53	93	304		79	23	35	64	201	
43	Panchayati Raj	27	13	29	15	84		26	9	20	11	66	
44	Parliamentary Affairs	21	20	33	85	159		21	22	26	56	125	
45	Personnel, Public Grievances & Pensions**	1402	709	2403	6160	10674		1118	526	1862	5397	8903	
46	Petroleum and Natural Gas	55	77	66	127	325		52	67	52	66	237	
47	Planning Commission	548	295	321	587	1751		344	196	224	329	1093	
48	Posts**	576	1406	6868	191494	200344		655	1563	7634	182931	192783	
49	Power	540	309	371	718	1938		405	148	198	427	1178	
50	President's Secretariat	29	36	68	190	323		48	16	69	134	267	
51	Prime Minister's Office	57	62	108	279	506		56	63	104	172	395	
52	Public Enterprises	31	10	30	52	123		24	9	13	24	70	
53	Railways**	9462	7610	0	1309365	1326437		9462	7610	0	1309365	1326437	
54	Revenue	12492	32220	34345	98511	177568		7952	24338	17370	46876	96536	
55	Road Transport & Highways	311	127	279	423	1140		257	113	180	298	848	
56	Rural Development	96	118	85	239	538		86	100	66	169	421	
57	School Education and Literacy**	97	31	97	171	396		71	26	65	126	288	
58	Science & Technology**	603	831	271	10622	12327		419	1334	204	5266	7223	
59	Shipping	284	249	632	1689	2854		196	214	417	1083	1910	

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts					Number in Position				
		A(G)*	B(G)	B(NG)	C(NG)*	Total	A(G)*	B(G)	B(NG)	C(NG)*	Total
1	2	3	4	5	6	7	8	9	10	11	12
60	Social Justice & Empowerment	136	124	211	322	793	105	90	157	271	623
61	Space	7251	496	2699	4936	15382	7034	399	2377	2537	12347
62	Statistics & Programme Implementation	488	1627	2780	1346	6241	351	1310	1732	1007	4400
63	Steel	51	41	72	113	277	46	38	65	94	243
64	Telecommunication**	933	462	173	1319	2887	933	462	173	1319	2887
65	Textiles	319	206	725	3489	4739	262	180	665	3131	4238
66	Tourism**	64	85	58	373	580	51	75	37	329	492
67	Tribal Affairs	72	42	47	146	307	51	29	35	77	192
68	Union Public Service Commission	173	269	539	1004	1905	145	218	354	746	1463
69	Urban Development ***	2839	999	5882	20830	30550	2649	1036	5565	9233	18483
70	Vice President's Secretariat	6	5	7	42	60	5	3	5	34	47
71	Water Resources	1652	1160	2584	6001	11397	1246	771	1465	3891	7373
72	Women & Child Development	108	79	142	388	717	80	68	90	278	516
73	Youth Affairs and Sports	50	71	99	253	473	44	43	79	136	302
Total		113279	133036	194806	3208347	3649468	96309	106187	136046	2890379	3228921

* Includes some non-gazetted posts also.

** Sanctioned strength/in position are provisional/repeated.

*** Including HUPA.

\$ Erstwhile Group D posts have been categorized as Group C after implementation of 6th CPC

**GROUP-WISE AND STATUS-WISE (G/NG) ESTIMATED NUMBER OF CENTRAL
GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 01.03.2016**

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts					Number in Position				
		A(G)*	B(G)	B(NG)	C(NG)*	Total	A(G)*	B(G)	B(NG)	C(NG)*	Total
1	2	3	4	5	6	7	8	9	10	11	12
1	Agricultural Research & Education**	20	0	19	7	46	20	0	19	7	46
2	Agriculture and Cooperation	652	545	614	4274	6085	432	362	405	2837	4036
3	Animal Husbandry and Dairying	327	169	187	3269	3952	194	86	102	2072	2454
4	Atomic Energy	11439	561	9770	15040	36810	11006	532	9174	11337	32049
5	AYUSH	73	38	37	89	237	60	26	25	68	179
6	Bio-Technology	78	29	69	78	254	61	19	42	49	171
7	Cabinet Secretariat**	96	0	80	122	298	96	0	80	122	298
8	Chemicals, Petrochemicals & Pharmaceuticals	70	45	65	209	389	60	39	62	165	326
9	Civil Aviation	807	70	464	883	2224	452	48	169	444	1113
10	Coal	58	51	94	221	424	42	29	83	146	300
11	Commerce**	669	886	1006	4354	6915	669	886	1006	4354	6915
12	Consumer Affairs	228	140	255	564	1187	176	97	147	393	813
13	Corporate Affairs	495	172	696	1110	2473	318	97	359	602	1376
14	Culture**	206	269	259	7128	7862	206	269	259	7128	7862
15	Defence (Civilian)**	17405	38807	46132	483132	585476	17160	30576	28839	321847	398422
16	Development of NE Region	68	56	50	174	348	58	37	37	105	237
17	Drinking Water & Sanitation	37	33	43	51	164	36	15	33	28	112
18	Earth Sciences	747	1625	2252	2861	7485	382	1355	1342	1784	4863
19	Economic Affairs**	256	132	198	499	1085	256	132	198	499	1085
20	Environment & Forests	855	1104	278	2730	4967	638	637	145	1509	2929
21	Expenditure	218	336	252	602	1408	176	284	151	332	943
22	External Affairs	2376	1028	2571	2727	8702	2125	901	1820	2347	7193
23	Fertilizers	47	51	13	88	199	39	34	8	55	136
24	Financial Services	299	51	495	855	1700	242	36	307	576	1161
25	Food & Public Distribution	228	82	299	503	1112	206	78	258	385	927
26	Food Processing Industries	47	27	45	70	189	53	14	30	47	144
27	Health & Family Welfare**	2357	658	1035	17264	21314	2357	658	1035	17264	21314
28	Heavy Industry	55	44	57	132	288	47	26	43	82	198
29	Higher Education	283	132	341	651	1407	175	93	234	441	943

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts							Number in Position						
		A(G)*	B(G)	B(NG)	C(NG)*	Total		A(G)*	B(G)	B(NG)	C(NG)*	Total			
1	2	3	4	5	6	7		8	9	10	11	12			
30	Home Affairs	24780	17005	34600	944246	1020631		20540	13041	27766	886919	948266			
31	Indian Audit & Accounts	696	18022	288	49189	68195		553	14590	242	30494	45879			
32	Industrial Policy & Promotion**	227	133	198	1451	2009		227	133	198	1451	2009			
33	Information and Broadcasting	516	644	784	4314	6258		347	411	630	2624	4012			
34	Information Technology	3852	605	511	1599	6567		3649	539	437	897	5522			
35	Investment & Public Asset Management	21	8	16	14	59		20	7	13	13	53			
36	Labour & Employment	1373	511	1237	4914	8035		941	346	883	3100	5270			
37	Land Resources	35	24	30	42	131		26	11	17	22	76			
38	Law and Justice**	282	157	257	663	1359		197	115	204	530	1046			
39	Micro, Small and Medium Enterprises	222	370	96	2090	2778		173	289	73	1576	2111			
40	Mines	3039	741	2104	3841	9725		2791	564	1791	3248	8394			
41	Minority Affairs	69	59	36	97	261		42	43	22	62	169			
42	New & Renewable Energy	115	34	52	88	289		81	18	41	70	210			
43	Panchayat Raj	31	21	29	51	132		29	16	20	36	101			
44	Parliamentary Affairs	23	21	45	59	148		23	12	35	52	122			
45	Personnel, Public Grievances & Pensions	1549	620	2598	6331	11098		1159	436	1816	5271	8682			
46	Petroleum and Natural Gas	56	77	66	113	312		50	65	64	65	244			
47	Planning	225	124	121	176	646		171	96	99	165	531			
48	Posts**	614	3070	5588	184539	193811		614	3070	5588	184539	193811			
49	Power	545	240	441	631	1857		415	124	235	432	1206			
50	President's Secretariat	29	36	68	190	323		48	16	69	134	267			
51	Prime Minister's Office	57	62	115	271	505		59	63	102	179	403			
52	Public Enterprises	31	10	25	56	122		24	7	16	24	71			
53	Railways**	9557	7103	0	1314773	1331433		9557	7103	0	1314773	1331433			
54	Revenue	12456	32395	34590	99492	173933		7848	25239	18022	49171	100280			
55	Road Transport & Highways	347	69	289	371	1076		321	66	237	296	920			
56	Rural Development	106	110	127	244	587		94	91	98	178	461			
57	School Education and Literacy	82	74	131	172	459		60	47	102	109	318			
58	Science & Technology	592	789	291	10505	12177		267	660	777	3693	5397			
59	Shipping	371	156	620	1739	2886		203	164	378	1089	1834			

Sl. No.	Ministry/Deptt.	Number of Sanctioned Posts				Number in Position				
		A(G)*	B(G)	B(NG)	C(NG)*	Total	A(G)*	B(G)	B(NG)	C(NG)*
1	2	3	4	5	6	7	8	9	10	11
60	Social Justice & Empowerment	127	122	192	309	750	106	89	159	241
61	Space**	7251	496	2699	4936	15382	7034	399	2377	2537
62	Statistics & Programme Implementation	518	1801	2751	1285	6355	375	1492	1776	968
63	Steel	53	40	77	107	277	45	44	71	82
64	Telecommunication**	1048	391	94	1230	2763	1048	391	94	1230
65	Textiles	319	206	725	3489	4739	262	180	665	3131
66	Tourism	73	102	1	402	578	64	91	1	334
67	Tribal Affairs	76	42	47	145	310	60	31	41	109
68	Union Public Service Commission	172	282	433	1046	1933	155	191	384	678
69	Urban Development ***	3281	891	5620	10536	20378	3078	1186	5207	8922
70	Vice President's Secretariat	6	5	2	47	60	5	4	1	39
71	Water Resources & River Development	1724	1155	2565	6000	11444	1271	834	1428	3760
72	Women & Child Development	93	79	151	391	714	78	59	82	249
73	Youth Affairs and Sports	50	36	95	269	450	49	30	68	255
Total		117185	136079	168481	3212190	3633935	101901	109769	118741	2890772
										3221183

* Includes some non-gazetted posts also.

** Sanctioned strength/in position are provisional/repeated.

*** Including HUPA.

§ Erstwhile Group D posts have been categorised as Group C after implementation of 6th CPC

GROUP - WISE AND STATUS (G/NG) WISE ESTIMATED NUMBER OF CENTRAL GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 1.3.2018

S.No.	Ministry/Department	Number of Sanctioned Posts					Number in Position				
		A(G)	B(G)	B(NG)	C	Total	A(G)	B(G)	B(NG)	C	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1	Agricultural Research & Education	17	8	10	14	49	16	7	6	7	36
2	Agriculture and Cooperation	636	533	599	4172	5940	421	354	395	2769	3939
3	Animal Husbandry and Dairying	319	165	183	3194	3861	189	84	100	2024	2397
4	Atomic Energy	11825	742	9730	14523	36820	11145	579	8626	10289	30639
5	AYUSH	77	29	50	66	222	61	10	39	41	151
6	Bio-Technology	72	40	49	86	247	53	23	40	56	172
7	Cabinet Secretariat	65	51	100	143	359	60	45	83	112	300
8	Chemicals, Petrochemicals & Pharmaceuticals	70	45	65	209	389	60	39	62	165	326
9	Civil Aviation	808	85	559	947	2399	470	50	174	540	1234
10	Coal	56	49	95	224	424	40	27	86	132	285
11	Commerce	645	856	970	4200	6671	532	705	800	3462	5499
12	Consumer Affairs	218	142	285	579	1224	170	110	158	364	802
13	Corporate Affairs	455	175	709	1202	2541	297	114	424	462	1297
14	Culture	206	269	259	7128	7862	211	231	260	6973	7675
15	Defence (Civilian)	17405	38807	46132	483132	585476	17160	30576	28839	321847	398422
16	Development of NE Region	68	56	50	174	348	58	37	37	105	237
17	Drinking Water & Sanitation	40	28	49	22	139	30	11	42	13	96
18	Earth Sciences	458	267	3840	2791	7356	250	83	2436	1504	4273
19	Economic Affairs	376	183	238	665	1462	283	145	201	484	1113
20	Environment & Forests	940	443	1038	2690	5111	732	233	544	1422	2931
21	Expenditure	149	229	253	392	1023	111	166	190	178	645
22	External Affairs	2241	970	2425	2572	8208	2071	879	1774	2288	7012
23	Fertilizers	43	17	97	130	287	35	14	79	71	199
24	Financial Services	299	51	495	855	1700	242	36	307	576	1161
25	Food & Public Distribution	231	84	303	510	1128	182	69	228	341	820

GROUP - WISE AND STATUS (G/NG) WISE ESTIMATED NUMBER OF CENTRAL GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 1.3.2018												
S.No.	Ministry/Department	Number of Sanctioned Posts						Number in Position				
		A(G)	B(G)	B(NG)	C	Total		A(G)	B(G)	B(NG)	C	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)		(8)	(9)	(10)	(11)	(12)
26	Food Processing Industries	57	34	35	65	191		50	21	20	50	141
27	Health & Family Welfare	2357	658	1035	17264	21314		2357	658	1035	17264	21314
28	Heavy Industry	50	40	51	120	261		43	24	38	75	180
29	Higher Education	274	222	240	528	1264		184	108	229	406	927
30	Home Affairs	24780	17005	34600	944246	1020631		20540	13041	27766	886919	948266
31	Indian Audit & Accounts	723	18642	24063	20930	64358		570	14594	16680	12873	44717
32	Industrial Policy & Promotion	313	184	272	1998	2767		239	140	209	1533	2121
33	Information and Broadcasting	473	592	719	3959	5743		318	378	578	2408	3682
34	Information Technology	3831	602	508	1590	6531		3629	536	434	892	5491
35	Investment & Public Asset Management	26	13	21	13	73		24	6	14	12	56
36	Labour & Employment	1170	412	1378	3808	6768		604	252	1040	2606	4502
37	Land Resources	36	33	22	31	122		30	11	12	24	77
38	Law and Justice	533	297	486	1254	2570		372	218	386	1002	1978
39	Micro, Small and Medium Enterprises	411	526	395	1638	2970		193	419	206	1002	1820
40	Mines	4354	1000	3074	5627	14055		2796	619	1406	2753	7574
41	Minority Affairs	64	31	62	88	245		42	19	46	73	180
42	New & Renewable Energy	124	54	33	85	296		77	21	37	77	212
43	Panchayati Raj	32	23	30	39	124		20	15	19	13	67
44	Parliamentary Affairs	24	21	45	59	149		22	12	35	50	119
45	Personnel, Public Grievances & Pensions	1514	606	2538	6186	10844		1133	426	1774	5150	8483
46	Petroleum and Natural Gas	57	64	72	104	297		45	50	64	55	214
47	Planning Commission	245	135	132	192	704		186	104	108	180	578
48	Posts	621	354	8222	175221	184418		619	354	8222	175221	184416
49	Power	532	96	628	600	1856		478	69	343	371	1261

GROUP - WISE AND STATUS (G/NG) WISE ESTIMATED NUMBER OF CENTRAL GOVERNMENT CIVILIAN REGULAR EMPLOYEES AS ON 1.3.2018													
S.No.	Ministry/Department	Number of Sanctioned Posts					Number in Position						
		A(G)	B(G)	B(NG)	C	Total	A(G)	B(G)	B(NG)	C	Total		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
50	President's Secretariat	37	41	68	200	346	26	39	63	143	271		
51	Prime Minister's Office	63	60	115	273	511	59	57	117	164	397		
52	Public Enterprises	33	13	22	51	119	26	9	11	23	69		
53	Railways	13662	5318	620	1488094	1507694	11928	4032	565	1231800	1248325		
54	Revenue	12456	32395	34590	99492	178933	7848	25239	18022	49171	100280		
55	Road Transport & Highways	303	62	180	198	743	286	50	154	150	640		
56	Rural Development	102	95	127	191	515	82	70	98	135	385		
57	School Education and Literacy	86	72	122	166	446	72	45	105	110	332		
58	Science & Technology	592	789	291	10505	12177	264	569	1647	2704	5184		
59	Shipping	371	156	620	1739	2886	203	154	427	1055	1839		
60	Social Justice & Empowerment	142	103	227	234	706	108	75	170	207	560		
61	Space	7264	497	2703	4945	15409	7047	400	2380	2542	12369		
62	Statistics & Programme Implementation	1530	1841	2658	1262	7291	723	1599	1596	1165	5083		
63	Steel	89	30	49	92	260	65	27	39	70	201		
64	Telecommunication	1056	1104	314	2154	4628	899	588	130	1106	2723		
65	Textiles	260	201	853	3591	4905	172	149	467	1718	2506		
66	Tourism	74	102	134	267	577	68	101	118	200	487		
67	Tribal Affairs	76	42	47	145	310	60	31	41	109	241		
68	Union Public Service Commission	206	259	520	843	1828	161	129	433	555	1278		
69	Urban Development	3323	831	5694	10407	20255	3101	992	4978	9044	18115		
70	Vice President's Secretariat	6	5	8	41	60	5	4	5	37	51		
71	Water Resources	1742	1163	2678	5808	11391	1266	771	1426	3363	6826		
72	Women & Child Development	94	80	131	372	677	77	42	98	240	457		
73	Youth Affairs and Sports	45	42	65	163	315	40	42	54	164	300		
	Total	123932	131269	200080	3347498	3802779	104036	101936	139775	2773209	3118956		

COMPONENT-WISE BREAK UP OF EXPENDITURE ON PAY AND ALLOWANCES OF THE
CENTRAL GOVERNMENT CIVILIAN EMPLOYEES INCLUDING MISSION ABROAD (EXCLUDING
EMPLOYEES OF UNION TERRITORIES) DURING THE LAST FIVE YEARS

S.No.	Pay/Allowances	2013-14	2014-15	2015-16	2016-17	(₹ in crore) 2017-18
1	2	3	4	5	6	7
1	Pay of Gazetted Officers	6893.34	7176.54	7273.92	16635.15	20515.77
2	Pay of Non-Gazetted Staff	46157.28	46928.78	46623.24	100899.93	120150.03
3	Dearness Allowance	46736.86	56339.06	62834.35	29601.58	7895.99
	Sub-Total (i)	99787.48	110444.38	116731.51	147136.66	148561.79
1	House Rent Allowance	5755.33	6007.72	6063.49	6084.38	11607.66
2	Overtime Allowance	1741.89	1654.28	1666.72	1719.18	2038.87
3	Transport Allowance	5332.34	5757.27	6186.05	6519.10	7757.07
4	Spl. Pay & Deput. (Duty) Allowance	170.56	197.33	231.76	241.94	294.47
5	Composite Hill Compen. Allowance	161.19	196.27	301.16	312.03	333.34
6	Children Education Allowance	1780.11	1894.94	1882.52	1972.14	2218.43
7	Reimbursement of Medical Charges	816.79	928.95	972.42	1016.63	1179.81
8	Leave Travel Concession	831.76	990.61	909.12	966.55	1164.45
9	Other Compensatory Allowances	7939.75	8687.22	11701.63	12762.72	15373.60
	Sub-Total (ii)	24529.72	26314.59	29914.87	31594.67	41967.70
	Grand Total (i) + (ii)	124317.20	136758.97	146646.38	178731.33	190529.49
	Travelling Allowance	3442.14	3638.81	4868.06	4873.15	5119.93

Note: (i) This does not include the expenditure incurred on Productivity Linked Bonus/Adhoc Bonus, Honorarium and Encashment of Earned Leave.

