GOVERNMENT OF INDIA MINISTRY OF RAILWAYS

LOK SABHA UNSTARRED QUESTION NO.1491 TO BE ANSWERED ON 27.11.2019

ALLOCATION OF FUNDS

1491. SHRI KODIKUNNIL SURESH:

Will the Minister of RAILWAYS be pleased to state:

- (a) whether the Government has allocated the funds earmarked for the Southern Railway during the year 2019-20;
- (b) if so, the details thereof; and
- (c) the status of funds allocated and released in this regard during the last two years, division-wise for Kerala?

ANSWER

MINISTER OF RAILWAYS AND COMMERCE & INDUSTRY

(SHRI PIYUSH GOYAL)

(a) to (c): A Statement is laid on the Table of the House.

STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (c) OF UNSTARRED QUESTION NO.1491 BY SHRI KODIKUNNIL SURESH TO BE ANSWERED IN LOK SABHA ON 27.11.2019 REGARDING ALLOCATION OF FUNDS.

(a) & (b) Yes, Sir. The gross allocation of funds for Southern Railway under Ordinary Working Expenses (OWE) and Capital sections of Demand No.82 for 2019-20 is given below:

(Gross ₹ in crores)

OWE	Capital
15411	7348

(c) The Accounting and Budgeting Units of Indian Railways are Zones and Production Units. The Budget is therefore prepared zone wise and not State-wise. In zonal Railways the Budget is distributed among Divisions. Therefore State-wise information is not maintained. However, the state of Kerala is primarily served by Trivandrum and Palghat Divisions while some small portion is served by Madurai Division of Southern Railway. Allocation of funds in Revised Estimates & Actual expenditure under Ordinary Working Expenses (OWE) and Capital sections of the Demand for these Divisions for last two years is given below:

(Gross ₹ in crores)

Divisions	Revised Estimates		Actual Expenditure		
	2017-18				
	OWE	Capital	OWE	Capital	
Madurai	768	119	766	98	
Palghat	678	204	678	175	
Trivandrum	1089	221	1126	183	
	2018-19				
	OWE	Capital	OWE	Capital	
Madurai	809	150	799	124	
Palghat	718	214	709	201	
Trivandrum	1195	281	1198	235	
