

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 1084
TO BE ANSWERED ON 22ND NOVEMBER, 2019**

FAMILY PLANNING PROGRAMME

1084. SHRI VINCENT H. PALA:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the detailed break-up of allocations and expenditures for family planning activities under Reproductive and Child Health (RCH) flexi pool from 2015 to 2019, State/UT-wise;
- (b) the detailed break-up of allocations and expenditures for each activity under family planning such as permanent methods, spacing methods, training, IEC/BCC, procurement of equipment, drugs and consumables, ASHA incentives and other activities under the RCH-flexi pool of NHM, State-wise from 2015-2016 to 2018-2019;
- (c) the proportion of the family welfare central sector scheme in the Union health budget spent for procuring, promoting and distributing spacing methods;
- (d) whether a programme/scheme exists to supply appropriate contraceptives to unmarried girls and boys under the family planning programme (including Mission Parivar Vikas districts), if so, the details thereof and the number of unmarried adolescents covered; and
- (e) if not, the reasons therefor?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND
FAMILY WELFARE
(SHRI ASHWINI KUMAR CHOUBEY)**

(a): Under the flagship programme of National Health Mission (NHM) the allocations are made in flexible pools where as approvals are given activity wise to provide greater flexibility to States to utilize the funds as per their felt need.

The detailed break up of approvals and expenditures for family planning activities under NRHM-Reproductive and Child Health (RCH) flexi pool from 2015-16 to 2018-19, State /UT-wise are at Annexure-1.

(b): the detailed break-up of approvals and expenditures for each activity under Family Planning such as permanent methods, spacing methods, trainings, IEC/BCC, procurement of equipment, drugs and consumables, ASHA incentives and other activities under the RCH flexi pool of NHM, State-wise from 2015-16 to 2018-19 are at Annexure-2 and 3.

(c): In addition, under Central Sector budget of Department of Health & Family Welfare there is a budgetary provision of Rs.140 crore towards Free Distribution of Contraceptives and Rs.100 crore towards Social Marketing of Contraceptives for the F.Y. 2019-20.

(d) & (e): All spacing methods viz. Condoms, Combined oral contraceptive pills, Centchroman (Chhaya), Intra Uterine Contraceptive Device (IUCD) and Injectable contraceptive under Antara program are offered to all beneficiaries irrespective of marital status in all districts including Mission Parivar Vikas districts;

As per NFHS 4, current use of contraceptives in sexually active unmarried adolescents in India is 16.4 percent.

Annexure 1**State/UT wise approval and expenditure for Family Planning activities from year 2015-16
to 2018-19
(Rs. in lakh)**

S.No.	State	Approval	Expenditure
A. High Focus States			
1	Bihar	112695.2	65246.6
2	Chhattisgarh	34738.4	21935.7
3	Himachal Pradesh	10219.1	7348.6
4	Jammu & Kashmir	13794.8	8756.6
5	Jharkhand	39571	22541.2
6	Madhya Pradesh	96805.6	77740.2
7	Orissa	46236.1	33719.2
8	Rajasthan	87547.3	65779.3
9	Uttar Pradesh	208722.1	119406.5
10	Uttarakhand	10035.9	8279.6
B. NE States			
11	Arunachal Pradesh	8627.9	5616.9
12	Assam	49369.3	34402.6
13	Manipur	4176.1	2060.2
14	Meghalaya	4778.5	2582.6
15	Mizoram	2715.3	1695.2
16	Nagaland	3569.2	1958
17	Sikkim	1349	1080.9
18	Tripura	10251.9	7264.7
C. Non-High Focus States			
19	Andhra Pradesh	35080.4	27729.4
20	Goa	1578.7	873
21	Gujarat	46722.2	43644.2
22	Haryana	21018.8	14466.2
23	Karnataka	52541.6	30347.8
24	Kerala	13943.3	9348.4
25	Maharashtra	79673.9	50033
26	Punjab	19691.3	14934.9
27	Tamil Nadu	47512	38131.9
28	Telangana	59621.7	33934.1
29	West Bengal	54734.3	34248.3
D. Small States/UTs			
30	Andaman & Nicobar Islands	949.8	447.7
31	Chandigarh	1349.4	1086.4
32	Dadra & Nagar Haveli	790.6	402.3
33	Daman & Diu	421.8	223.5
34	Delhi	7492.6	3779.4
35	Lakshadweep	72911.8	58966.9
36	Puducherry	831.6	528.1

Annexure 2**State/UT wise approvals under various heads for Family Planning activities from year
2015-16 to 2018-2019****(in lakh INR)**

SNo.	State	Permanent Method	Spacing method	Training	IEC/BCC	Procurement of Equipment	Drugs and Consumables	ASHA incentives	Others
A. High Focus States									
1	Bihar	50579.3	2711.7	1829.1	375.2	718.2	2625.4	2587.2	51269.1
2	Chhattisgarh	7199.6	586.9	906.1	336.9	681.4	946.3	2096.1	21985.1
3	Himachal Pradesh	1199.4	194.5	273.5	417.4	283.0	1332.5	195.0	6323.8
4	Jammu & Kashmir	634.7	237.4	178.4	312.4	698.3	316.7	27.0	11389.9
5	Jharkhand	14911.8	879.3	442.0	575.4	493.9	752.0	2827.5	18689.1
6	Madhya Pradesh	39133.7	2557.1	1157.8	1323.7	3719.0	5474.0	5651.5	37788.8
7	Orissa	11965.1	1466.0	970.6	373.9	875.2	0.0	3219.9	27365.4
8	Rajasthan	31043.6	2430.0	1207.4	3476.0	2594.1	4507.8	3698.6	38589.8
9	Uttar Pradesh	48869.3	5167.5	4299.4	4218.5	2199.2	5175.2	9378.2	129414.8
10	Uttarakhand	1950.1	328.7	95.8	428.3	147.0	627.5	478.9	5979.6
B. NE States									
11	Arunachal Pradesh	234.4	83.9	73.6	80.4	170.8	22.5	24.1	7938.2
12	Assam	6938.7	1480.8	768.1	1684.0	2157.2	4044.5	2768.4	29527.6
13	Manipur	84.2	114.3	141.8	25.5	50.1	260.5	297.2	3202.5
14	Meghalaya	168.9	111.4	211.4	119.4	45.5	100.9	63.4	3957.6
15	Mizoram	128.4	41.1	187.8	33.3	23.8	47.7	62.9	2190.3
16	Nagaland	165.5	91.7	103.2	45.1	12.0	102.4	12.2	3037.1
17	Sikkim	17.1	18.1	29.5	9.7	0.8	63.9	3.6	1206.3
18	Tripura	306.3	89.3	175.8	64.3	332.2	356.3	430.0	8497.7
C. Non-High Focus States									
19	Andhra Pradesh	9446.3	376.8	1055.1	67.9	540.0	749.9	545.0	22299.4
20	Goa	108.6	9.9	17.6	42.5	118.5	71.2	0.0	1210.4
21	Gujarat	17545.1	540.6	333.0	219.6	460.3	1740.4	6358.6	19524.6
22	Haryana	6734.2	1085.8	423.8	204.7	55.6	106.5	1564.7	10843.5
23	Karnataka	8250.0	899.0	667.6	522.4	1733.7	4818.3	295.0	35355.6
24	Kerala	1922.0	106.3	208.8	211.5	96.0	3.8	0.0	11394.9
25	Maharashtra	15627.0	1275.0	3568.9	1178.2	1064.6	8937.8	440.2	47582.2
26	Punjab	1775.6	909.8	250.8	66.9	207.7	2432.9	225.3	13822.3
27	Tamil Nadu	7698.2	3042.1	1250.1	463.7	645.9	5819.9	89.2	28502.9
28	Telangana	8717.5	384.0	261.4	165.5	876.8	688.9	745.9	47781.7
29	West Bengal	8097.1	2524.8	1698.4	469.1	83.5	3600.5	551.8	37709.1
D. Small States/UTs									
30	Andaman & Nicobar Islands	68.1	19.8	52.0	13.1	26.2	0.0	1.5	769.1
31	Chandigarh	84.4	36.9	4.4	3.2	0.0	62.5	0.0	1158.0
32	Dadra & Nagar Haveli	58.0	22.9	19.5	34.2	32.6	1.3	69.2	552.9
33	Daman & Diu	6.8	3.3	11.5	12.9	10.8	0.0	6.1	370.4
34	Delhi	1005.5	673.2	185.4	42.4	121.9	0.0	0.0	5464.2
35	Lakshadweep	2.4	0.6	16.1	0.7	0.8	3.5	0.0	72887.7
36	Puducherry	208.5	36.6	28.5	15.7	3.1	7.5	0.0	531.7

Annexure3

State/UT wise expenditure under various heads for FP activities from year 2015-16 to 2018-2019 (in lakh INR)

SNo.	State	Permanent Method	Spacing method	Training	IEC/BCC	Procurement of Equipment	Drugs and Consumables	ASHA incentives	Others
A. High Focus States									
1	Bihar	35708.5	1194.8	785.2	150.6	473.9	1734.9	1894.7	23304.0
2	Chhattisgarh	3987.0	307.7	404.0	310.4	104.3	721.3	1485.7	14615.3
3	Himachal Pradesh	538.1	37.4	161.9	180.1	1.9	1216.0	3.9	5209.3
4	Jammu & Kashmir	260.8	21.1	91.8	232.3	0.0	3.6	10.7	8136.3
5	Jharkhand	10186.3	374.6	442.9	294.2	222.6	479.7	1391.6	9149.3
6	Madhya Pradesh	31886.4	1384.3	522.3	334.2	1344.4	4163.2	6166.1	31939.3
7	Orissa	7593.5	664.0	258.2	126.5	82.5	0.0	3373.4	21621.1
8	Rajasthan	25127.2	1263.8	527.6	1940.5	1693.0	4418.5	3699.9	27108.8
9	Uttar Pradesh	23166.3	2394.2	1817.6	1938.7	219.2	2891.3	6076.0	80903.2
10	Uttarakhand	1599.9	235.7	52.1	253.8	113.8	529.4	537.6	4957.3
B. NE States									
11	Arunachal Pradesh	28.5	41.7	34.3	65.7	5.5	18.6	20.4	5402.2
12	Assam	3083.4	508.3	297.0	1006.4	700.5	3693.0	2073.6	23040.4
13	Manipur	36.8	13.4	51.4	15.0	18.3	78.0	14.1	1833.2
14	Meghalaya	51.4	23.3	29.3	30.3	0.6	67.9	38.7	2341.1
15	Mizoram	63.6	0.8	24.4	14.9	0.8	13.5	12.4	1564.8
16	Nagaland	66.8	3.7	25.2	17.2	18.3	123.6	3.0	1700.2
17	Sikkim	3.1	2.1	7.0	8.9	62.2	61.3	0.4	935.9
18	Tripura	106.1	5.8	47.5	35.6	169.8	173.8	282.7	6443.4
C. Non-High Focus States									
19	Andhra Pradesh	8654.4	173.0	217.9	0.0	432.2	589.8	309.4	17352.7
20	Goa	26.5	1.4	1.9	28.3	1.4	53.2	0.0	760.3
21	Gujarat	16189.6	292.5	248.4	224.4	44.8	1834.7	6839.2	17970.6
22	Haryana	3716.1	454.1	103.0	62.5	25.8	19.5	1563.6	8521.6
23	Karnataka	5647.7	464.5	267.9	300.8	510.7	2287.3	152.4	20716.5
24	Kerala	693.6	28.0	94.9	112.6	61.2	4.7	0.0	8353.4
25	Maharashtra	8712.7	565.9	970.7	225.8	15.2	5245.6	491.7	33805.4
26	Punjab	959.7	326.9	237.3	51.0	284.0	2288.3	175.2	10612.5
27	Tamil Nadu	6055.9	1427.0	466.6	302.8	613.4	3013.0	0.4	26252.8
28	Telangana	2769.6	0.5	54.3	208.2	107.2	256.0	243.6	30294.7
29	West Bengal	4628.2	2107.9	781.0	201.4	42.6	3724.2	279.9	22483.1
D. Small States/UTs									
30	Andaman & Nicobar Islands	13.7	2.0	4.8	4.7	0.5	0.0	0.0	422.0
31	Chandigarh	29.0	9.8	1.0	2.9	0.0	21.1	0.0	1022.6
32	Dadra & Nagar Haveli	17.9	1.6	1.3	25.2	24.6	0.0	7.4	324.3
33	Daman & Diu	0.7	0.0	1.0	3.7	0.1	0.0	0.0	218.0
34	Delhi	297.7	164.3	34.8	8.0	1.0	30.4	0.0	3243.2
35	Lakshadweep	2.6	0.0	0.0	0.9	0.0	0.9	0.0	58962.5
36	Puducherry	139.8	10.0	5.5	2.6	0.0	3.0	0.0	367.2