GOVERNMENT OF INDIA MINISTRY OF FOOD PROCESSING INDUSTRIES LOK SABHA UNSTARRED QUESTION NO. 689 ANSWERED ON 06TH FEBRUARY, 2024

OVERVIEW OF PMKSY SCHEME

689. SHRIMATI RAKSHA NIKHIL KHADSE: DR. JAYANTA KUMAR ROY: MS. DEBASREE CHAUDHURI

Will the Minister of FOOD PROCESSING INDUSTRIES be pleased to state:

- (a) whether the Government is running the umbrella Central sector scheme, PM-KISAN SAMPADA-Scheme for Agro-marine processing and Development of Agro-processing Clusters, if so, the details thereof along with its impact on farmers;
- (b) the details of proposals received so far from various State Governments and entrepreneurs for setting up of food processing units under PMKSY and the action taken by the Union Government thereto;
- (c) the details of physical and financial progress made under each component of the scheme so far, year and State-wise;
- (d) the count of farmers who have gained benefits from the Pradhan Mantri Kisan SAMPADA Yojana(PMKSY) across different regions of the nation specially Maharashtra;
- (e) the allocated budget outlay for PMKSY during the 14th Finance Commission Cycle and its continuation into the 15th Finance Commission Cycle; and
- (f) the specifics regarding newly introduced schemes and the restructuring of existing schemes under PMKSY?

ANSWER

THE MINISTER OF STATE FOR FOOD PROCESSING INDUSTRIES (KM SHOBHA KARANDLAJE)

(a) : The Ministry of Food Processing Industries (MoFPI) has been implementing a Central Sector umbrella scheme, namely, Pradhan Mantri Kisan Sampada Yojana (PMKSY), since 2017-18 across the country. PMKSY is a comprehensive package of component schemes *viz*. (i) Mega Food Parks, (ii) Integrated Cold Chain and Value Addition Infrastructure, (iii) Food Safety & Quality Assurance Infrastructure- Food Testing Lab (iv) Creation/ Expansion of Food Processing and Preservation Capacities, (v) Creation of Infrastructure for Agro Processing Clusters, (vi) Creation of Backward and Forward Linkage (vii) Human Resource and Institutions and (viii) Operation Greens for creation of modern infrastructure with efficient supply chain management from farm gate to retail outlet. It provides boost to the growth of food processing sector in the country, helps in providing better prices to farmers, creates huge employment opportunities especially in the rural areas, reduces wastage of agricultural produce, increases the processing level and enhances the export of the processed foods. (b) : The State/ UT-wise details of proposals (State Governments and entrepreneurs) received and approved by this Ministry since 2017-18 to 2023-24 (till 25.01.2024) for setting up of food processing units under PMKSY are at **Annexure-I**. A new Expression of Interest (EoI) was issued on 04.10.2023 for inviting proposals for setting up of food processing projects under PMKSY and against it, 1332 proposals have been received.

(c) : Under PMKSY, 1115 projects have been approved since 2017-18 to 2023-24 (till 25.01.2024). Year-wise/ State-wise details of projects approved, completed and ongoing are at **Annexure-II.** PMKSY being a demand-driven scheme, no State-wise allocation of funds is made. However, year-wise allocation of funds and actual expenditure incurred under PMKSY are at **Annexure-III.**

(d) : A total of 1115 food processing projects have been approved in 36 States/ UTs benefitting 38,03,106 farmers (including 7,25,495 farmers from 178 projects in the State of Maharashtra) on completion of these projects.

(e) : Financial outlay for PMKSY during the 14th Finance Commission cycle was Rs. 6000 crore and for the 15th Finance Commission cycle, it is Rs. 4600 crore.

(f) : The new component schemes introduced during 2017-18 in PMKSY were - (i) Infrastructure for Agro Processing Clusters, (ii) Creation/ Expansion of Food Processing and Preservation Capacities, (iii) Creation of Backward & Forward Linkages, (iv) Operation Greens and (v) Human Resources Institutions – Skill Development. PMKSY has been subsequently restructured and the scope of Operation Greens enlarged for continuation during $15^{\rm th}$ Finance Commission cycle.

Operation Greens (Long term intervention) originally applicable to Tomato, Onion and Potato (TOP) crops, has been extended to 22 perishable crops namely, Mango, Banana, Apple, Pineapple, Kinnow/ Mandarin/ Orange, Grapes, Aonla/Amla, Pomegranate, Guava, Litchi, Tomato, Onion, Potato, Green Peas, Carrot, Cauliflower, Beans, Gourd Family[Bottle Gourd (Loki), Bitter Gourd (Karela), Ridge/ Sponge Gourd (Torai), Pointed Gourd (Parwal) and Ash Gourd (Petha)], Okra, Garlic, Ginger and Shrimp. Consequently, Fruit & Vegetable sector has been shifted from the component scheme - Integrated Cold Chain and Value Addition Infrastructure to component scheme -Operation Greens of PMKSY.

ANNEXURE-I REFERRED IN REPLY TO PART (b) OF THE LOK SABHA UNSTARRED QUESTION NO. 689 FOR ANSWER ON 06.02.2024 REGARDING "OVERVIEW OF PMKSY SCHEME"

State/UT-wise details of proposals (from State Governments and entrepreneurs) received and approved by MoFPI since 2017-18 to 2023-24 (till 25.01.2024)

S. No.	State	No. of projects	No. of projects
		received	approved
1.	Andhra Pradesh	185	69
2.	Assam	131	69
3.	Bihar	44	14
4.	Chhattisgarh	79	5
5.	Goa	6	2
6.	Gujarat	261	86
7.	Haryana	126	60
8.	Himachal Pradesh	90	37
9.	Jammu & Kashmir	58	33
10.	Jharkhand	1	0
11.	Karnataka	274	60
12.	Kerala	90	33
13.	Madhya Pradesh	157	45
14.	Maharashtra	654	178
15.	Orissa	44	13
16.	Punjab	112	46
17.	Rajasthan	174	46
18.	Tamil Nadu	227	98
19.	Telangana	100	31
20.	Uttar Pradesh	217	76
21.	Uttarakhand	77	42
22.	West Bengal	133	30
23.	Arunachal Pradesh	28	7
24.	Manipur	63	5
25.	Meghalaya	9	5
26.	Mizoram	19	1
27.	Nagaland	14	6
28.	Tripura	29	5
29.	Sikkim	2	0
30.	A & N Islands	2	3
31.	Chandigarh	5	0
32.	D & N Haveli & Daman & Diu	4	1
33.	Delhi	35	7
34.	Lakshadweep	0	0
35.	Pondicherry	3	2
36.	Ladakh	0	0
	Total	3453	1115

ANNEXURE-II

ANNEXURE-II REFERRED IN REPLY TO PART (c) OF THE LOK SABHA UNSTARRED QUESTION NO. 689 FOR ANSWER ON 06.02.2024 REGARDING "OVERVIEW OF PMKSY SCHEME"

State-wise/ year-wise details of proposals approved, completed and ongoing under PMKSY since 2017-18 to 2023-24 (till 25.01.2024)

a		No. of Projects																							
S. No.	State	20)17-1	8	20)18-1	9	20)19-2	0	20	20-2	1	20)21-2	22	20)22-2	23	20	23-2	24		Γ	otal
190.	State	Α	С	0	A	С	0	Α	С	0	Α	С	0	A	С	0	Α	С	0	Α	С	0	Α	С	0
1	Andhra Pradesh	4	3	1	10	6	4	3	2	1	16	7	9	0	0	0	31	0	31	5	0	5	69	18	51
2	Assam	2	2	0	2	2	0	8	5	3	13	9	4	2	0	2	22	1	21	20	0	2 0	69	19	50
3	Bihar	1	1	0	1	0	1	3	2	1	1	0	1	0	0	0	5	0	5	3	0	3	14	3	11
4	Chhattisgarh	0	0	0	2	1	1	0	0	0	0	0	0	0	0	0	3	1	2	0	0	0	5	2	3
5	Goa	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	0	1	2	1	1
6	Gujarat	12	11	1	22	20	2	16	11	5	15	8	7	0	0	0	20	3	17	1	0	1	86	53	33
7	Haryana	7	6	1	18	17	1	10	9	1	16	8	8	0	0	0	7	1	6	2	0	2	60	41	19
8	Himachal Pradesh	1	1	0	12	10	2	9	9	0	3	2	1	0	0	0	6	0	6	5	0	5	36	22	14
9	Jammu & Kashmir	2	2	0	16	16	0	7	2	5	6	3	3	0	0	0	1	0	1	1	0	1	33	23	10
10	Jharkhand	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
11	Karnataka	8	7	1	18	18	0	9	8	1	13	7	6	0	0	0	7	1	6	5	0	5	60	41	19
12	Kerala	3	3	0	6	6	0	7	6	1	9	4	5	0	0	0	8	0	8	0	0	0	33	19	14
13	Madhya Pradesh	1	1	0	10	7	3	6	6	0	9	5	4	0	0	0	17	0	17	2	0	2	45	19	26
14	Maharashtra	24	22	2	46	45	1	22	19	3	12	6	6	1	0	1	60	4	56	12	0	1 2	177	96	81
15	Orissa	2	2	0	1	1	0	2	2	0	1	0	1	0	0	0	7	0	7	0	0	0	13	5	8
16	Punjab	10	9	1	12	10	2	6	3	3	5	2	3	0	0	0	13	0	13	1	0	1	47	24	23
17	Rajasthan	7	7	0	11	10	1	4	4	0	3	2	1	0	0	0	17	1	16	3	0	3	45	24	21
18	Tamil Nadu	20	20	0	18	17	1	11	6	5	23	10	13	2	0	2	16	0	16	8	0	8	98	53	45

~												N	o. of	Proj	ects										
S. No.	State	2017-18		2018-19		2019-20		2020-21		1	2021-22			2022-23			2023-24			Total					
110.	Blate	Α	С	0	A	С	0	A	С	0	A	С	0	A	С	0	Α	С	0	Α	С	0	Α	С	0
19	Telangana	3	3	0	5	5	0	3	3	0	4	2	2	0	0	0	10	0	10	6	0	6	31	13	18
20	Uttar Pradesh	9	7	2	27	25	2	8	7	1	6	4	2	0	0	0	21	0	21	5	0	5	76	43	33
21	Uttarakhand	10	10	0	5	5	0	6	4	2	8	4	4	0	0	0	9	1	8	3	0	3	41	24	17
22	West Bengal	1	1	0	5	5	0	9	7	2	4	2	2	0	0	0	8	0	8	3	0	3	30	15	15
23	Arunachal Pradesh	1	1	0	1	0	1	3	1	2	0	0	0	0	0	0	2	0	2	0	0	0	7	2	5
24	Manipur	0	0	0	1	0	1	2	2	0	0	0	0	1	0	1	0	0	0	2	0	2	6	2	4
25	Meghalaya	0	0	0	1	1	0	1	1	0	1	1	0	0	0	0	0	0	0	1	0	1	4	3	1
26	Mizoram	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
27	Nagaland	3	1	2	0	0	0	0	0	0	2	0	2	0	0	0	1	0	1	0	0	0	6	1	5
28	Tripura	0	0	0	0	0	0	3	3	0	1	1	0	0	0	0	1	0	1	0	0	0	5	4	1
29	Sikkim	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
30	A & N Islands	1	1	0	0	0	0	0	0	0	1	0	1	1	0	1	0	0	0	0	0	0	3	1	2
31	Chandigarh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
32	D & N Haveli & Daman & Diu	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
33	Delhi	0	0	0	2	2	0	3	3	0	1	0	1	0	0	0	0	0	0	1	0	1	7	5	2
34	Lakshadwee p	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Pondicherry	0	0	0	0	0	0	0	0	0	1	0	1	0	0	0	1	0	1	0	0	0	2	0	2
36	Ladakh	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Total	13 2	12 1	1 1	25 2	22 9	2 3	16 4	12 7	3 7	17 4	87	87	7	0	7	29 3	1 3	28 0	90	0	9 0	111 5	57 9	53 6

A – Approved C – Completed O - Operational

ANNEXURE-III REFERRED IN REPLY TO PART (c) OF THE LOK SABHA UNSTARRED QUESTION NO. 689 FOR ANSWER ON 06.02.2024 REGARDING "OVERVIEW OF PMKSY SCHEME".

Year-wise/ Component scheme-wise fund allocation and actual expenditure incurred under PMKSY from 2017-18 to 2023-24 (till 25.01.2024)

	Component scheme			₹ in crore
S. No.	of PMKSY	Financial Year	Fund Allocated	Actual Expenditure
1.	Mega Food Parks	2017-18	298.56	296.72
	(MFP)	2018-19	182.86	181.47
		2019-20	140.00	106.73
		2020-21	61.85	61.87
		2021-22	54.37	52.59
		2022-23	24.80	22.14
		2023-24 (as on 25.01.2024)	17.88	4.20
		Total	780.32	725.72
		1000	100002	
2.	Integrated Cold	2017-18	198.68	196.15
	Chain & Value	2018-19	271.59	244.74
	Addition	2019-20	326.16	271.12
	Infrastructure	2020-21	252.70	207.41
	(Cold Chain)	2021-22	263.00	225.31
		2022-23	222.34	203.06
		2023-24 (as on 25.01.2024)	196.50	109.35
		Total	1730.97	1457.14
		Total	1750.57	1457.14
3.	Creation of	2017-18	0.00	0.00
0.	Infrastructure	2018-19	30.00	22.65
	Development for	2019-20	50.14	43.83
	Agro Processing	2020-21	56.69	48.47
	Cluster	2021-22	53.90	49.08
	(APC)	2022-23	56.55	46.82
		2023-24		
		(as on 25.01.2024)	63.52	35.63
		Total	310.80	246.48
4.	Creation/Expansion	2017-18	21.18	11.31
4.	of Food Processing	2017-18	90.00	74.85
	& Preservation	2018-19	90.00	74.85
	Capacities	2019-20	219.30	202.84
	(CEFPPC)	2020-21	242.50	238.08
		2021-22	242.30	171.30
		2023-24	275.12	118.25
		(as on 25.01.2024) Total	1270.30	988.41
		1.0000	1470.30	700,41
5.		2017-18	20.00	20.00
		1		

	Food Safety &	2018-19	25.00	16.80
	Quality Assurance	2019-20	202.52	171.78
	Infrastructure	2020-21	36.83	29.00
	(FTL)	2021-22	46.70	34.25
		2022-23	33.80	18.73
		2023-24	22.20	1 5 6
		(as on 25.01.2024)	23.20	4.56
		Total	225.53	150.33
6.	Operation Greens	2017-18		arts in Nov, 2018
	(OG)	2018-19	200.00	5.50
		2019-20	30.03	2.85
		2020-21	38.22	38.21
		2021-22	74.50	68.15
		2022-23	74.49	71.05
		2023-24	155.35	31.74
		(as on 25.01.2024)	155.55	51.74
		Total	572.59	217.50
7.	Creation of	2017-18	0.00	0.00
	Backward Forward	2018-19	18.80	11.50
	Linkage	2019-20	50.46	42.92
	(CBFL)	2020-21	56.60	54.42
		2021-22	40.79	32.98
		2022-23	18.78	9.36
		2023-24	10.83	0.50
		(as on 25.01.2024)		
		Total	196.26	151.68
0	Line of Decements of	2017 19	71.52	<i>EE</i> 00
8.	Human Resources &	2017-18	71.53	55.98
	Institutions	2018-19	29.94	24.06
		2019-20	40.00	26.99
		2020-21	23.03	20.36
		2021-22	15.14	13.03
		2022-23	22.36	20.49
		2023-24 (as on 25.01.2024)	2.40	0.26
		Total	196.47	155.94