

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO.1230
TO BE ANSWERED ON THE 9th FEBURARY, 2024**

“HEALTH GRANTS TO LOCAL GOVERNMENT”

1230. SHRIMATI PRAMILA BISOYI:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the opening balance, funds allocated, fund utilized and closing balance under National Health Mission (NHM) at the end of Financial Years (FY) 2020-21, 2021-22 and 2022-23, 2023-24, State/UT-wise;
- (b) the committed liabilities under NHM for FY 2020-21, 2021-22 and 2022-23, State/UT-wise;
- (c) the approved and released Central share under NHM for FY 2020-21, 2021-22 and 2022-23, State/UT-wise;
- (d) whether the Government is aware about the slow progress in releasing and utilizing Health Grants to Local Governments as recommended by the 15th Finance Commission;
- (e) the steps taken by the Government to expedite the utilisation of such grants; and
- (f) if so, the details of the minutes of the National Level Committee chaired by the Ministry of Health and Family Welfare as of now?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(DR. BHARATI PRAVIN PAWAR)**

(a) to (f): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission. Government provides technical and financial support to the States/UTs for improvement in health infrastructure, availability of adequate human resources to health facilities, improve availability and accessibility to quality health care especially for the underserved and marginalized groups. The details of opening balance, funds allocated, fund utilized and closing balance under the National Health Mission (NHM) from FY 2020-21 to 2023-24, State/UT-wise and year-wise is at Annexure-I.

Further, under NHM, all the States/UTs submit the proposals, through Program Implementation Plan (PIP) annually. Year-wise Record of Proceedings (RoPs) which includes the committed liabilities and PIPs for FY 2020-21, 2021-22 & 2022-23, are available at:

<https://nhm.gov.in/index1.php?lang=1&level=1&sublinkid=1377&lid=744>

Fifteenth Finance Commission (FC-XV) grants through local governments are for specific components of health sector and spread over five-year period from FY 2021-22 to FY 2025-26 to the tune of Rs.70,051 crore. An amount of Rs.19,409 crore has been released till 2nd February, 2024 to States and a capital grant has infrastructure components involving lead time/gestation period.

Further, under 15th Finance Commission, regular interactions are held with States. Various mechanisms exist to assess the implementation and progress of 15th Finance Commission like:

- Implementation of NHM-PMS Portal for monitoring and management of funds.
- Recommendations to DoE for subsequent instalment is done on the basis of compliance of guidelines of Department of Expenditure, Ministry of Finance along with Technical and Operational guidelines of Ministry of Health & Family Welfare.
- Submission of Grant Transfer Certificate and Utilization Certificate by the States

Further, monitoring and evaluation of the progress of all states is assessed, through review meetings, video conferences & field visits of senior officials. Further, Common Review Missions (CRM) are conducted periodically to assess and monitor the progress and implementation status of various schemes. The key strategies and priority areas of CRM is to analyze challenges with respect to strengthening health systems, identify trends in progress of key indicators, evaluate the readiness of the state to undertake implementation of new initiatives, and review the progress and coordination mechanisms with various partners. The details of various reports of CRM are available at:

<https://nhm.gov.in/index1.php?lang=1&level=1&sublinkid=795&lid=195>

Further, the minutes of meeting of the National Level Committee (NLC) chaired by the Ministry of Health and Family Welfare are available at:

<https://nhsrcindia.org/fc-xv-health-grants/national-committee>

Details of opening balance, funds allocated, fund utilized and closing balance under the National Health Mission (NHM) for FY 2020-21

(Rs. in Cr.)

Sl. No.	State/UT	Opening Balance as on 01-04-2020	Central Share Released during the FY 2020-21	Expenditure for the FY 2020-21	Closing Balance as on 31-03-2021
1	Andaman and Nicobar Islands	2.49	36.91	42.68	9.01
2	Andhra Pradesh	292.98	1,097.81	2,385.48	235.24
3	Arunachal Pradesh	104.77	243.04	209.06	240.54
4	Assam	280.62	1,807.48	1,846.86	341.76
5	Bihar	1,494.26	1,814.63	2,415.34	1,929.39
6	Chandigarh	3.61	22.21	19.52	3.87
7	Chhattisgarh	582.81	979.41	1,521.30	649.91
8	Dadra & Nagar Haveli and Daman & Diu	6.43	36.39	35.74	7.58
9	Delhi	306.58	125.73	210.83	329.28
10	Goa	18.74	34.81	67.43	44.53
11	Gujarat	522.67	1,005.66	1,894.46	460.49
12	Haryana	256.74	531.50	829.12	430.67
13	Himachal Pradesh	65.97	441.94	425.58	103.24
14	Jammu and Kashmir	190.08	667.46	657.53	186.60
15	Jharkhand	1,041.46	602.80	999.71	1,045.30
16	Karnataka	542.21	1,232.19	2,320.37	614.03
17	Kerala	265.45	788.22	1,457.75	409.29
18	Lakshadweep	0.62	7.11	6.99	0.75
19	Madhya Pradesh	727.26	2,377.14	3,397.82	719.48
20	Maharashtra	536.08	1,833.59	3,503.62	527.73
21	Manipur	83.18	189.49	112.79	108.30
22	Meghalaya	167.25	202.63	213.36	123.38
23	Mizoram	6.29	143.73	131.36	50.93
24	Nagaland	55.56	188.21	159.72	102.05
25	Odisha	1,090.72	1,617.63	2,347.24	1,435.46
26	Puducherry	30.57	25.55	47.32	33.13
27	Punjab	61.49	568.14	908.98	177.33
28	Rajasthan	1,450.98	2,000.58	2,943.21	1,563.70
29	Sikkim	5.59	70.13	52.06	5.65
30	Tamil Nadu	803.17	1,522.71	2,172.33	903.28
31	Tripura	76.45	225.91	249.74	77.20
32	Uttar Pradesh	2,821.05	3,772.95	7,080.45	2,951.51
33	Uttarakhand	86.23	583.25	503.53	135.59
34	West Bengal	761.36	1,895.01	2,598.62	885.17
35	Telangana	214.52	671.88	1,354.93	734.85
36	Ladakh	-	91.89	38.56	62.66

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.
3. After the reorganization of Jammu & Kashmir the funds has been first released to the UT of Ladakh in the FY 2020-21.
4. There is no relevance of allocation after the closure of the financial year.

Annexure-I (b)

Details of opening balance, funds allocated, fund utilized and closing balance under the National Health Mission (NHM) for FY 2021-22

(Rs. in Cr.)

Sl. No.	State/UT	Opening Balance as on 01-04-2021	Central Share Released during the FY 2021-22	Expenditure for the FY 2021-22	Closing Balance as on 31-03-2022
1	Andaman and Nicobar Islands	9.01	43.68	31.20	9.04
2	Andhra Pradesh	235.24	1,199.37	2,448.67	386.81
3	Arunachal Pradesh	240.54	188.53	248.51	167.96
4	Assam	341.76	1,955.93	2,194.36	303.37
5	Bihar	1,929.39	1,748.76	1,905.35	2,946.03
6	Chandigarh	3.87	17.47	26.86	1.28
7	Chhattisgarh	649.91	969.61	1,833.45	704.98
8	Dadra & Nagar Haveli and Daman & Diu	7.58	38.59	45.02	7.88
9	Delhi	329.28	127.37	237.79	398.72
10	Goa	44.53	26.01	60.56	19.83
11	Gujarat	460.49	1,094.48	1,835.81	241.91
12	Haryana	430.67	577.07	879.91	435.63
13	Himachal Pradesh	103.24	555.09	525.09	69.14
14	Jammu and Kashmir	186.60	459.10	779.61	32.03
15	Jharkhand	1,045.30	640.18	1,176.55	864.15
16	Karnataka	614.03	1,274.71	2,200.92	712.64
17	Kerala	409.29	771.47	1,230.96	131.33
18	Lakshadweep	0.75	8.41	7.26	0.94
19	Madhya Pradesh	719.48	2,295.66	3,714.92	1,508.91
20	Maharashtra	527.73	1,769.67	4,227.31	436.41
21	Manipur	108.30	95.59	154.09	92.66
22	Meghalaya	123.38	282.46	227.08	107.25
23	Mizoram	50.93	93.82	153.16	15.03
24	Nagaland	102.05	126.66	192.16	36.59
25	Odisha	1,435.46	1,263.07	2,587.72	914.84
26	Puducherry	33.13	21.33	46.36	21.51
27	Punjab	177.33	349.21	918.96	83.06
28	Rajasthan	1,563.70	1,924.95	3,230.01	932.17
29	Sikkim	5.65	51.86	46.06	19.82
30	Tamil Nadu	903.28	1,631.91	3,039.39	1,018.71
31	Tripura	77.20	217.95	237.24	77.20
32	Uttar Pradesh	2,951.51	3,235.46	6,210.20	2,163.31
33	Uttarakhand	135.59	553.47	606.07	152.92
34	West Bengal	885.17	1,654.26	2,229.46	1,014.25
35	Telangana	734.85	725.67	1,556.65	397.82
36	Ladakh	62.66	44.79	62.81	36.00

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.
3. There is no relevance of allocation after the closure of the financial year.

Details of opening balance, funds allocated, fund utilized and closing balance under the National Health Mission (NHM) for FY 2022-23

(Rs. in Cr.)

Sl. No.	State/UT	Opening Balance as on 01-04-2022	Central Share Released during the FY 2022-23	Expenditure for the FY 2022-23	Closing Balance as on 31-03-2023
1	Andaman and Nicobar Islands	9.04	45.26	42.28	7.23
2	Andhra Pradesh	386.81	1,489.45	1,914.34	233.26
3	Arunachal Pradesh	167.96	233.82	424.78	36.91
4	Assam	303.37	1,981.83	2,307.00	141.64
5	Bihar	2,946.03	1,586.57	3,717.81	2,250.83
6	Chandigarh	1.28	38.09	26.98	4.48
7	Chhattisgarh	704.98	1,195.08	2,152.45	712.88
8	Dadra & Nagar Haveli and Daman & Diu	7.88	58.28	41.61	17.38
9	Delhi	398.72	35.15	298.11	196.20
10	Goa	19.83	55.42	84.64	16.32
11	Gujarat	241.91	1,120.06	2,292.35	539.79
12	Haryana	435.63	681.21	1,185.43	445.66
13	Himachal Pradesh	69.14	494.65	567.83	88.62
14	Jammu and Kashmir	32.03	651.52	917.02	34.30
15	Jharkhand	864.15	810.30	1,495.17	714.20
16	Karnataka	712.64	1,246.67	2,376.94	593.43
17	Kerala	131.33	1,036.76	1,592.96	273.99
18	Lakshadweep	0.94	9.97	9.29	4.22
19	Madhya Pradesh	1,508.91	2,582.10	4,489.15	1,668.94
20	Maharashtra	436.41	2,187.13	4,501.75	809.65
21	Manipur	92.66	61.40	214.69	20.62
22	Meghalaya	107.25	261.56	319.08	83.35
23	Mizoram	15.03	111.82	135.33	34.58
24	Nagaland	36.59	91.38	161.93	24.46
25	Odisha	914.84	1,284.69	3,402.50	917.77
26	Puducherry	21.51	20.73	48.51	4.58
27	Punjab	83.06	448.89	1,054.39	18.18
28	Rajasthan	932.17	1,460.80	3,726.21	588.09
29	Sikkim	19.82	73.30	88.69	8.13
30	Tamil Nadu	1,018.71	1,652.24	3,191.84	610.00
31	Tripura	77.20	231.90	287.20	61.45
32	Uttar Pradesh	2,163.31	5,133.59	8,828.29	3,155.95
33	Uttarakhand	152.92	505.01	647.13	407.02
34	West Bengal	1,014.25	1,252.32	3,509.86	408.45
35	Telangana	397.82	683.77	2,062.93	-
36	Ladakh	36.00	94.94	109.67	18.63

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.
3. There is no relevance of allocation after the closure of the financial year.

Annexure-I (d)

**Details of opening balance, funds allocated and fund utilized under the National Health Mission (NHM) for
FY 2023-24**

(Rs. in Cr.)

Sl. No.	State/UT	Opening Balance as on 01-04-2023	Central Share Released during the FY 2023-24	Expenditure for the FY 2023-24
1	Andaman and Nicobar Islands	7.23	25.22	21.89
2	Andhra Pradesh	233.26	783.75	1,770.44
3	Arunachal Pradesh	36.91	265.90	202.06
4	Assam	141.64	1,462.03	1,457.49
5	Bihar	2,250.83	1,448.13	1,774.42
6	Chandigarh	4.48	20.06	25.00
7	Chhattisgarh	712.88	564.18	783.48
8	Dadra & Nagar Haveli and Daman & Diu	17.38	18.16	24.86
9	Delhi	196.20	138.21	266.16
10	Goa	16.32	35.52	60.67
11	Gujarat	539.79	889.48	1,261.59
12	Haryana	445.66	435.16	823.64
13	Himachal Pradesh	88.62	387.48	328.08
14	Jammu and Kashmir	34.30	535.37	473.50
15	Jharkhand	714.20	596.05	796.17
16	Karnataka	593.43	838.66	1,039.66
17	Kerala	273.99	168.73	682.65
18	Lakshadweep	4.22	3.75	4.01
19	Madhya Pradesh	1,668.94	1,797.84	3,136.84
20	Maharashtra	809.65	1,872.78	3,100.86
21	Manipur	20.62	129.56	41.18
22	Meghalaya	83.35	176.04	143.54
23	Mizoram	34.58	70.04	89.81
24	Nagaland	24.46	130.53	81.43
25	Odisha	917.77	1,178.97	1,292.29
26	Puducherry	4.58	17.23	29.87
27	Punjab	18.18	62.29	477.36
28	Rajasthan	588.09	1,672.40	2,457.87
29	Sikkim	8.13	54.56	38.42
30	Tamil Nadu	610.00	1,136.31	1,583.01
31	Tripura	61.45	217.79	150.65
32	Uttar Pradesh	3,155.95	3,730.51	4,960.62
33	Uttarakhand	407.02	475.21	389.96
34	West Bengal	408.45	831.55	1,608.64
35	Telangana	-	540.58	899.92
36	Ladakh	18.63	61.44	67.35

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs and is provisional.
3. Release for the F.Y. 2023-24 is updated up-to 20.01.2024 and is provisional.
4. Expenditure includes expenditure against Central Release, State release & unspent balances at the beginning of the year. Expenditure is as per FMRs submitted by States/UTs. The expenditure is updated up-to 31.12.2023 except Arunachal Pradesh, Assam, Bihar, Chhattisgarh, Jharkhand, Puducherry, Uttar Pradesh, West Bengal (updated up-to 30.11.2023), Chandigarh, Karnataka, Manipur, Meghalaya, Odisha, Punjab, Tamil Nadu, Tripura (updated up-to 31.10.2023), Lakshadweep (updated up-to 30.09.2023).