

GOVERNMENT OF INDIA
MINISTRY OF MINORITY AFFAIRS
LOK SABHA
UNSTARRED QUESTION NO. 1043
ANSWERED ON 08.02.2024

BUDGET ALLOCATION UNDER PMJVK IN TELANGANA

1043. DR. G. RANJITH REDDY:

Will the Minister of MINORITY AFFAIRS be pleased to state:

- (a) the details of the number of school buildings, classrooms, smart classrooms, hostels and additional infrastructure for ITIs, skill centres, etc., in Telangana under Pradhan Mantri Jan Vikas Karyakram (PMJVK) since the implementation of the scheme, year-wise and district-wise;
- (b) the details of the status of each of the above works undertaken under the said scheme; and
- (c) the details of budget allocated and the actual expenditure made under PMJVK since the implementation of the Scheme in Telangana, year-wise ?

ANSWER

THE MINISTER OF MINORITY AFFAIRS
(SHRIMATI SMRITI ZUBIN IRANI)

(a)& (b) : The Government implements various schemes for the welfare and upliftment of every strata, including minorities, specially the economically weaker and lesser privileged sections of the society, through various schemes of the Ministry of Skill Development and Entrepreneurship, Ministry of Textiles, Ministry of Culture, Ministry of Women and Child Development and Ministry of Rural Development. Ministry of Minority Affairs specifically implements various schemes across the country for socio-economic and educational empowerment of the six (6) Centrally notified minority communities.

Pradhan Mantri Jan Vikas Karyakram (PMJVK), a Centrally Sponsored Scheme (CSS), is an area development programme with an aim to develop community infrastructure and basic amenities in the minority concentrated areas on the fund sharing basis between the Government of India and the respective State/Union Territory. The year-wise and district-wise details and status of the projects related to school buildings, classrooms, smart classrooms, hostels and additional Infrastructure for ITIs, skill centres, etc., since inception of the Pradhan Mantri Jan Vikas Karyakram (PMJVK) in State of Telangana are given at annexure-I.

(c) The state-wise budget allocation are not made under PMJVK. The proposals under the scheme are sent by the States/UTs as per requirement of infrastructure in the identified areas. Proposals received in the Ministry are considered and approved by the Empowered Committee of PMJVK after due consultation with the concerned Central Ministries. The year-wise details of actual expenditure made under PMJVK in the State of Telagana is given at annexure-II.

Annexure-I

STATEMENT IN REPLY TO PART (a) & (b) OF LOK SABHA UNSTARRED QUESTION NO. 1043 ANSWERED ON 08.02.2024 REGARDING BUDGET ALLOCATION UNDER PMJVK IN TELANGANA

The year-wise and district-wise details and status of the projects related to school buildings, classrooms, smart classrooms, hostels and additional Infrastructure for ITIs, skill centres, etc., since inception of the Pradhan Mantri Jan Vikas Karyakram (PMJVK) in State of Telangana

Year of approval	Name of District	Name of Projects	No of Units approved	Total Cost approved (Rs. in lakh)	Central share approved (Rs. in lakh)	Total fund released (Rs. in lakh)	No of Units dropped	No of units completed	No of units Work in progress	No of units not started
2013-14	Medak	School Buildings	3	249.45	187.10	187.10	—	3	—	—
		Additional Classrooms/ Library/ Lab/ Hall in schools	74	363.80	272.85	272.85	7	67	—	—
		Smart Classroom/ Computer Lab/ Teaching Aid in school	147	52.78	39.59	39.59	—	147	—	—
		Other Infrastructure in school	5	25.00	17.50	17.50	1	4	—	—
		Health Projects	5	112.40	84.30	84.30	—	5	—	—
		AWC	30	135.00	101.25	101.25	1	5	24	—
	Nizamabad	School Buildings	1	25.00	18.75	9.38	—	1	—	—
		Additional Classrooms/ Library/ Lab/ Hall in schools	59	315.65	236.74	174.54	9	38	12	—
		Smart Classroom/ Computer Lab/ Teaching Aid in school	220	80.80	61.95	61.95	—	220	—	—
		Health Projects	4	89.92	67.44	33.72	1	1	2	—
		AWC	20	90.00	67.50	50.63	2	13	3	2

2014-15	Adilabad	Hostel for school/ ITI/ polytechnic	4	842.52	631.90	631.90	–	2	2	–
		ITI/ Additional Infrastructure for ITI	1	391.56	391.56	391.56	–	–	1	–
	Nizamabad	Hostel for school/ ITI/ polytechnic	4	842.52	631.90	315.94	–	2	2	–
		ITI/ Additional Infrastructure for ITI	1	391.56	391.56	195.78	–	–	1	–
	Rangareddy	Hostel for school/ ITI/ polytechnic	4	842.52	631.90	473.92	–	3	1	–
2016-17	Adilabad	Residential School	2	3600.00	2160.00	2160.00	–	2	–	–
	Medak	Residential School	1	1800.00	1080.00	1080.00	–	1	–	–
	Nizamabad	Residential School	2	3600.00	2160.00	2160.00	–	2	–	–
	Rangareddy	Residential School	2	3600.00	2160.00	2160.00	–	2	–	–
2017-18	Adilabad	Residential School	1	1800.00	1080.00	1080.00	–	1	–	–
	Medak	Residential School	1	1800.00	1080.00	1080.00	–	1	–	–
	Nizamabad	Residential School	2	3600.00	2160.00	1080.00	–	–	2	–
	Rangareddy	Residential School	2	3600.00	2160.00	2160.00	–	1	1	–
2018-19	Adilabad	Residential School	2	4000.00	2400.00	1200.00	–	–	2	–
	Hyderabad	Residential School	2	4000.00	2400.00	1200.00	–	–	2	–

	Mahbubnagar	Residential School	1	2000.00	1200.00	600.00	–	–	1	–
		Hostel for school/ ITI/ polytechnic	1	210.00	126.00	63.00	–	–	1	–
	Nirmal (Erstwhile Adilabad)	Residential School	1	2000.00	1200.00	600.00	–	–	1	–
		Hostel for school/ ITI/ polytechnic	1	210.00	126.00	63.00	–	–	1	–
	Nizamabad	Residential School	3	6000.00	3600.00	1800.00	–	–	3	–
Sangareddy/Medak	Residential School	1	2000.00	1200.00	600.00	–	–	1	–	
2019-20	Adilabad	Residential School	4	8000.00	4800.00	2400.00	–	–	2	2
		Hostel for school/ ITI/ polytechnic	1	450.00	270.00	135.00	–	–	1	–
		Community Service Centre/ Sadbhav Mandap/ Community Hall	1	140.00	84.00	25.20	–	–	1	–
	Hyderabad	School Buildings	4	1700.00	1020.00	510.00	–	–	3	1
		Residential School	18	36000.00	21600.00	10800.00	–	–	–	18
		Hostel for school/ ITI/ polytechnic	4	1800.00	1080.00	540.00	–	–	4	–
		Community Service Centre/ Sadbhav Mandap/ Community Hall	1	140.00	84.00	25.20	–	–	–	1

	Mahbubnagar	Residential School	5	10000.00	6000.00	3000.00	–	–	–	5
		Hostel for school/ ITI/ polytechnic	1	450.00	270.00	135.00	–	–	–	1
		Community Service Centre/ Sadbhav Mandap/ Community Hall	1	140.00	84.00	25.20	–	–	1	–
	Medak	Residential School	1	2000.00	1200.00	600.00	–	–	1	–
	Nirmal (Erstwhile Adilabad)	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	140.00	84.00	25.20	–	1		–
	Nizamabad	Residential School	3	6000.00	3600.00	1800.00	–	–	3	–
		Community Service Centre/ Sadbhav Mandap/ Community Hall	3	420.00	252.00	75.60	–	–	3	–
	Sangareddy/Medak	Community Service Centre/ Sadbhav Mandap/ Community Hall	3	420.00	252.00	75.60	–	2	1	–
	Vikharabad/Rangareddy	Community Service Centre/ Sadbhav Mandap/ Community Hall	1	140.00	84.00	25.20	–	1	–	–

**STATEMENT IN REPLY TO PART (c) OF LOK SABHA UNSTARRED QUESTION
NO. 1043 ANSWERED ON 08.02.2024 REGARDING BUDGET ALLOCATION
UNDER PMJVK IN TELANGANA**

**The year-wise details of actual expenditure made under PMJVK in the State of
Telagana**

Financial Year	Actual Expenditure (Rs. in Lakh)
2013-14	756.57
2014-15	271.79
2015-16	1079.36
2016-17	3780.00
2017-18	3240.00
2018-19	6126.00
2019-20	25303.85
2020-21	-
2021-22	2079.07
2022-23	-