

GOVERNMENT OF INDIA
MINISTRY OF HOUSING AND URBAN AFFAIRS
LOK SABHA
STARRED QUESTION NO. 3053
TO BE ANSWERED ON DECEMBER 21, 2023
STATUS OF AMRUT MISSION

NO. 3053. SHRI RAHUL RAMESH SHEWALE:
DR. PRITAM GOPINATHRAO MUNDE:
SHRI CHANDRA SEKHAR SAHU:

Will the Minister of HOUSING AND URBAN AFFAIRS be pleased to state:

- (a) the present status of the implementation of Atal Mission for Rejuvenation and Urban Transformation (AMRUT) Mission in various States in the country, State-wise, particularly in Maharashtra and Odisha;**
- (b) the total State Annual Action Plan approved, completed and under progress in various States particularly in Odisha and Maharashtra under AMRUT Mission;**
- (c) the status of various water and sewer connection projects grounded under AMRUT in Odisha and Maharashtra during each of the last three years, State/UT-wise;**
- (d) the status of Sewerage & Septage Management projects grounded under AMRUT in the country, State/UT-wise, particularly in Odisha and Maharashtra during 2023-24; and**
- (e) the details of funds allocated, released and expenditure incurred so far during the last three years under AMRUT Mission in Maharashtra and Odisha?**

ANSWER

THE MINISTER OF STATE IN THE
MINISTRY OF HOUSING AND URBAN AFFAIRS
(SHRI KAUSHAL KISHORE)

(a) & (b): Ministry of Housing and Urban Affairs (MoHUA) has approved State Annual Action Plans (SAAPs) of all the States/ Union Territories (UTs) amounting to ₹77,640 crore for the entire Mission period which includes committed Central Assistance of ₹35,990 crore. So far, as reported by the States, State/ UTs have grounded 5,902 projects worth ₹82,904 crore, of which 5,148 projects worth ₹42,658 crore have been completed, contracts have been awarded and work in progress for 754 projects worth ₹40,246 crore. Details

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are at ANNEXURE-I. Further, as reported by the states, overall works worth around ₹75,002 crore have been physically completed and expenditure of ₹67,655 crore has been incurred.

Under Atal Mission for Rejuvenation and Urban Transformation (AMRUT), approved SAAP size of State of Maharashtra is ₹7,759.32 crore for the entire Mission period which includes committed Central Assistance of ₹3,534.80 crore. Similarly, approved SAAP size of State of Odisha is ₹1,599 crore which includes committed Central Assistance of ₹796.97 crore.

Government of Maharashtra has taken up 202 projects worth ₹7,962 crore of which 158 projects worth ₹2,783 crore have been completed. As informed by the State, total works worth ₹6,836 crore have been physically completed and total expenditure worth ₹6,486 crore has been incurred so far. Completed projects include 20 Water supply projects worth ₹1,678 crore, 10 Sewerage and Septage Management projects worth ₹833 crore, one Drainage project worth ₹94 crore and 127 park projects worth ₹178 crore. 44 projects worth ₹5,179 crore are ongoing which include 18 Water Supply projects worth ₹2,736 crore, 25 Sewerage & Septage Management Projects worth ₹ 2,443 crore & One Park Projects worth ₹1 crore.

Government of Odisha has taken up 191 projects worth ₹1,714 crore of which 189 projects worth ₹1,711 crore have been completed. As informed by the State, total works worth ₹1,713 crore have been physically completed and total expenditure worth ₹1,598 crore has been incurred so far. Completed projects include 130 Water supply projects worth ₹1,536 crore, 13 Sewerage and Septage Management projects worth ₹138 crore & 46 Park projects worth ₹38 crore. Ongoing projects include 2 park projects worth ₹3 crore.

(c): Under AMRUT in last 3 years i.e. FY 2020-21 to 2022-23, 70 Water supply projects worth ₹2,472 crore have been grounded of which 33 projects worth ₹276 crore have been completed and 141 Sewerage and Septage Management projects worth ₹3,995 crore have been grounded of which 73 projects worth ₹611 crore have been completed. State/ UTs wise status of Water supply and Sewerage and Septage Management projects grounded under AMRUT in last 3 Years is at ANNEXURE-II.

Maharashtra State has grounded one water supply project worth ₹173.27 crore & 7 Sewerage and Septage Management projects worth ₹216 crore have been grounded in last 3 years under AMRUT. As informed by the state, 8 projects are under implementation.

Odisha State has not grounded any Water supply & Sewerage and Septage Management projects in last 3 years under AMRUT.

Under AMRUT 2.0 (launched on October 2021) in last 3 years i.e. Since its launch in F.Y. 2021-22 to 2022-23, 830 Water supply projects worth ₹23,745 crore have been grounded of which 18 projects worth ₹219 crore have been completed and 163 Sewerage and Septage Management projects worth ₹8,087 crore have been grounded of which 11 projects worth ₹52 crore have been completed. State/ UT wise status of Water supply and Sewerage / Septage Management projects grounded under AMRUT 2.0 in last 3 Years is at ANNEXURE-III.

Maharashtra State has grounded 29 water supply projects worth ₹3,842 crore & 10 Sewerage and Septage Management projects worth ₹1,738 crore have been grounded in last 3 years under AMRUT 2.0. As informed by the state, all projects are under implementation.

Odisha State has grounded 89 water supply projects worth ₹1,822 crore of which 13 projects worth ₹136 crore have been completed so far. No Sewerage / Septage Management projects has been taken up by the State in last 3 years under AMRUT 2.0.

(d): In the current financial year 2023-24, one Sewerage and Septage Management project worth ₹2.6 crore in the State of Kerala has been grounded under AMRUT.

Further, in the current financial year 2023-24, 81 Sewerage and Septage Management projects worth ₹5,803.95 crore have been grounded under AMRUT 2.0. State/ UTs wise status of Sewerage / Septage Management projects grounded under AMRUT 2.0 in current financial year 2023-24 is at ANNEXURE-IV.

In Maharashtra, 8 Sewerage and Septage Management projects worth ₹1,353.90 crore have been grounded under AMRUT 2.0 in the current financial year 2023-24. No Sewerage and Septage Management project has been grounded in Odisha under AMRUT 2.0 in the current financial year 2023-24.

(e): Under AMRUT, committed central assistance in respect of Maharashtra and Odisha are ₹3,534.8 crore and ₹796.97 crore respectively. Further, details of funds released and Utilisation Certificate (UCs) received during the last 3

years form Maharashtra & Odisha are as under:

(Figures in ₹ Crore)

S. No.	State / UT	Funds Released during Financial Years							
		2020-21		2021-22		2022-23		2023-24	
		Projects	Other	Projects	Other	Projects	Other	Projects	Other
1	Maharashtra	1243.73	0.80	330.00	18.84	-	5.90	-	26.00
2	Odisha	-	13.08	-	1.32	-	-	-	

S. No.	State / UT	UCs Received during Financial Years							
		2020-21		2021-22		2022-23		2023-24	
		Projects	Other	Projects	Other	Projects	Other	Projects	Other
1	Maharashtra	1239.48	-	-	2.09	-	-	-	-
2	Odisha	-	13.08		0.48	-	-	-	0.03

ANNEXURE-I REFERRED TO IN REPLY TO PART (a) TO (b) OF UNSTARRED QUESTION NO. 3053 REGARDING “STATUS OF AMRUT MISSION” DUE FOR ANSWER IN THE LOK SABHA ON 21 DECEMBER 2023

STATE/UT WISE DETAILS OF STATUS OF AMRUT PROJECTS

S. No	State/UTs	Approved SAAP Size (In ₹ Cr.)	Grounded		Work Completed		Ongoing	
			No of Projects	Project Cost (In ₹ Cr.)	No of Projects	Project Cost (In ₹ Cr.)	No of Projects	Project Cost (In ₹ Cr.)
1	Andaman and Nicobar Islands	10.82	79	10.90	73	9.78	6	1.12
2	Andhra Pradesh	2890.17	226	3333.76	117	1044.51	109	2289.25
3	Arunachal Pradesh	140.25	11	129.81	9	76.31	2	53.50
4	Assam	657.14	17	625.71	12	15.43	5	610.28
5	Bihar	2469.77	65	2575.72	33	409.19	32	2166.53
6	Chandigarh	95.07	12	57.41	12	57.41		
7	Chhattisgarh	2192.76	293	2269.50	278	1762.55	15	506.95
8	Dadra and Nagar Haveli	10.82	2	41.45	1	41.28	1	0.17
	Daman and Diu	18.03	3	25.98	2	10.98	1	15.00
9	Delhi	802.31	26	674.77	18	381.09	8	293.68
10	Goa	209.18	15	259.98	10	46.08	5	213.90
11	Gujarat	4884.42	453	5167.57	426	4781.25	27	386.32
12	Haryana	2565.74	136	2919.99	123	1621.61	13	1298.38
13	Himachal Pradesh	304.52	75	304.51	65	215.37	10	89.14
14	Jammu and Kashmir	513.13	84	527.99	82	516.61	2	11.38
15	Jharkhand	1245.74	59	1615.06	42	220.90	17	1394.16
16	Karnataka	4952.87	407	5118.95	376	3636.85	31	1482.10
17	Kerala	2359.38	1017	2235.61	894	1314.47	123	921.14
18	Ladakh	79.92	20	72.02	9	9.49	11	62.53
19	Lakshadweep	3.61	6	2.42	6	2.42		
20	Madhya Pradesh	6200.67	216	6765.91	197	4507.04	19	2258.87
21	Maharashtra	7759.32	202	7962.46	158	2783.15	44	5179.31
22	Manipur	180.31	6	211.87	1	1.28	5	210.59
23	Meghalaya	80.14	15	81.65	11	15.16	4	66.49
24	Mizoram	140.25	16	140.25	14	130.58	2	9.67
25	Nagaland	120.22	27	126.96	17	44.43	10	82.53
26	Odisha	1598.96	191	1714.42	189	1711.31	2	3.11
27	Puducherry	64.91	23	64.10	19	40.90	4	23.20
28	Punjab	2766.62	163	2761.02	123	1020.65	40	1740.37
29	Rajasthan	3223.94	144	3548.32	111	1562.13	33	1986.19

S. No	State/UTs	Approved SAAP Size (In ₹ Cr.)	Grounded		Work Completed		Ongoing	
			No of Projects	Project Cost (In ₹ Cr.)	No of Projects	Project Cost (In ₹ Cr.)	No of Projects	Project Cost (In ₹ Cr.)
30	Sikkim	40.06	75	37.53	74	34.53	1	3.00
31	Tamil Nadu	11194.78	445	13339.43	424	3392.33	21	9947.10
32	Telangana	1666.26	66	1663.08	60	1543.69	6	119.39
33	Tripura	148.25	10	160.28	10	160.28		
34	Uttar Pradesh	11421.67	673	11714.54	580	6728.55	93	4985.99
35	Uttarakhand	593.02	151	592.97	127	383.54	24	209.43
36	West Bengal	4035	473	4050.25	445	2425.34	28	1624.91
Total		77,640.02	5,902	82,904.15	5,148	42,658.47	754	40,245.68

ANNEXURE-II REFERRED TO IN REPLY TO PART (C) OF UNSTARRED QUESTION NO. 3053 REGARDING "STATUS OF AMRUT MISSION" DUE FOR ANSWER IN THE LOK SABHA ON 21 DECEMBER 2023

STATE/ UT WISE DETAILS OF STATUS OF WATER SUPPLY PROJECTS GROUNDED UNDER AMRUT IN LAST 3 YEARS

S. No.	State/UT's	Ongoing		Work Completed		Total	
		No of Project	Project Cost (In ₹ Cr.)	No of Project	Project Cost (In ₹ Cr.)	No of Project	Project Cost (In ₹ Cr.)
1	Andhra Pradesh	1	84.66			1	84.66
2	Assam	1	7.13			1	7.13
3	Bihar	2	252.08			2	252.08
4	Goa	2	96.37			2	96.37
5	Gujarat	3	32.01	7	115.13	10	147.14
6	Karnataka			1	8.63	1	8.63
7	Kerala	8	196.93	1	0.12	9	197.05
8	Maharashtra	1	173.27			1	173.27
9	Meghalaya	3	13.76	2	8.94	5	22.7
10	Puducherry	2	19.66			2	19.66
11	Punjab	8	804.98	14	65.99	22	870.97
12	Uttar Pradesh	2	122.74	8	76.85	10	199.59
13	West Bengal	4	392.6			4	392.6
Total		37	2196.19	33	275.66	70	2471.85

STATE/ UT WISE DETAILS OF STATUS OF SEWERAGE AND SEPTAGE MANAGEMENT PROJECTS GROUNDED UNDER AMRUT IN LAST 3 YEARS

S. No.	State/UTs	Ongoing		Work Completed		Total	
		No of Project	Project Cost (In ₹ Cr.)	No of Project	Project Cost (In ₹ Cr.)	No of Project	Project Cost (In ₹ Cr.)
1	Chhattisgarh			3	6.73	3	6.73
2	Delhi	2	125.57			2	125.57
3	Goa	2	108.81			2	108.81
4	Gujarat	4	80.17	6	65.85	10	146.02
5	Jammu and Kashmir	1	1.28	2	17.65	3	18.93
6	Karnataka			2	7.2	2	7.2
7	Kerala	18	134.33	8	10.12	26	144.45
8	Madhya Pradesh	5	591.46			5	591.46
9	Maharashtra	7	215.73			7	215.73
10	Meghalaya	1	52.73			1	52.73
11	Nagaland	1	5.5			1	5.5

12	Punjab	11	704.41	20	206.61	31	911.02
13	Rajasthan	2	133.35			2	133.35
14	Uttar Pradesh	11	1206.51	32	296.41	43	1502.92
15	Uttarakhand	3	24.86			3	24.86
	Total	68	3384.71	73	610.57	141	3995.28

ANNEXURE-III REFERRED TO IN REPLY TO PART (C) OF UNSTARRED QUESTION NO. 3053 REGARDING “STATUS OF AMRUT MISSION” DUE FOR ANSWER IN THE LOK SABHA ON 21 DECEMBER 2023

STATE/ UT WISE DETAILS OF STATUS OF WATER SUPPLY PROJECTS GROUNDED UNDER AMRUT 2.0 IN LAST 3 YEARS

S. NO.	State/UT	Project Completed		Ongoing		Total	
		No	Amount	No	Amount	No	Amount
1	ANDHRA PRADESH			84	423.32	84	423.32
2	ASSAM			3	108.34	3	108.34
3	CHHATTISGARH			8	451.46	8	451.46
4	GUJARAT	5	83.25	122	3,129.94	127	3,213.18
5	HARYANA			17	157.90	17	157.90
6	HIMACHAL PRADESH			7	101.66	7	101.66
7	JHARKHAND			2	644.11	2	644.11
8	KARNATAKA			38	1,397.89	38	1,397.89
9	KERALA			95	551.95	95	551.95
10	MADHYA PRADESH			29	479.29	29	479.29
11	MAHARASHTRA			29	3,841.90	29	3,841.90
12	MEGHALAYA			1	121.00	1	121.00
13	ODISHA	13	135.56	76	1,686.08	89	1,821.64
14	PUDUCHERRY			4	52.36	4	52.36
15	SIKKIM			4	6.41	4	6.41
16	TAMIL NADU			140	4,279.18	140	4,279.18
17	TRIPURA			9	117.87	9	117.87
18	UTTAR PRADESH			71	4,889.45	71	4,889.45
19	UTTARAKHAND			7	95.27	7	95.27
20	WEST BENGAL			66	990.62	66	990.62
Grand Total		18	218.81	812	23,525.99	830	23,744.80

STATE/ UT WISE DETAILS OF STATUS OF SEWERAGE AND SEPTAGE MANAGEMENT PROJECTS GROUNDED UNDER AMRUT 2.0 IN LAST 3 YEARS

S. No.	State/UT	Project Completed		Ongoing		Total	
		No	Amount	No	Amount	No	Amount
1	ANDHRA PRADESH	8	46.83	28	184.19	36	231.02
2	CHANDIGARH			1	1.54	1	1.54
3	DELHI			4	306.96	4	306.96
4	GUJARAT	3	5.19	48	1,379.50	51	1,384.69
5	HARYANA			3	26.15	3	26.15
6	HIMACHAL PRADESH			1	3.10	1	3.10
7	KERALA			19	14.62	19	14.62
8	MAHARASHTRA			10	1,737.96	10	1,737.96
9	PUDUCHERRY			3	87.42	3	87.42

S. No.	State/UT	Project Completed		Ongoing		Total	
		No	Amount	No	Amount	No	Amount
10	RAJASTHAN			21	2,049.84	21	2,049.84
11	TAMIL NADU			10	1,330.64	10	1,330.64
12	UTTAR PRADESH			3	828.12	3	828.12
13	WEST BENGAL			1	84.94	1	84.94
Grand Total		11	52.02	152	8,034.98	163	8,087.00

ANNEXURE – IV REFERRED TO IN REPLY TO PART (D) OF UNSTARRED QUESTION NO. 3053 REGARDING “STATUS OF AMRUT MISSION” DUE FOR ANSWER IN THE LOK SABHA ON 21 DECEMBER 2023

State/ UT wise status of Sewerage / Septage Management projects grounded under AMRUT 2.0 in current financial year 2023-24

S.No.	State/UT	No.	Amount
1	CHANDIGARH	1	1.54
2	DELHI	3	1.13
3	GUJARAT	26	993.07
4	HARYANA	3	26.15
5	KERALA	13	11.80
6	MAHARASHTRA	8	1,353.90
7	PUDUCHERRY	3	87.42
8	RAJASTHAN	15	1,503.90
9	TAMIL NADU	6	996.91
10	UTTAR PRADESH	3	828.12
Grand Total		81	5,803.95