

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH AND FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTION NO- 2152  
TO BE ANSWERED ON THE 15<sup>th</sup> DECEMBER, 2023**

**FUNDS FOR HEALTH INFRASTRUCTURE**

**2152. DR. NISHIKANT DUBEY:  
SHRI MANOJ TIWARI:**

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the details of the funds allocated, released and utilized for the development of health infrastructure in the country during the last three years, State/UT-wise; and
- (b) the details of the funds allocated during each of the last three years and the current year for the development of health infrastructure in the rural areas of the country, State/UT-wise, including in North East Delhi and Jharkhand?

**ANSWER  
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE  
(DR. BHARATI PRAVIN PAWAR)**

(a) and (b): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission. Government provides technical and financial support to the States/UTs for improvement in health infrastructure, availability of adequate human resources to health facilities, to improve availability and accessibility to quality health care especially for the underserved and marginalized groups. The details of SPIP Approval and Expenditure for the development of healthcare infrastructure in rural areas of the country under National Health Mission (NHM) during the last three years and the current year, State/UT-wise including North East Delhi and Jharkhand is at Annexure I.

Further, the details of SPIP Approval and Expenditure under Pradhan Mantri - Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for the FY 2022-23 to 2023-24 is at Annexure II

**ECRP-I:** The 'India COVID-19 Emergency Response and Health System Preparedness Package-I' (ECRP-I) of Rs.15,000 crore has been approved by the Cabinet on 22<sup>nd</sup> April 2020 with an objective to prevent, detect and respond to the threat posed by COVID-19. It is 100% centrally funded.

**ECRP-II:** The Cabinet has also approved the scheme, "India Covid-19 Emergency Response and Health Systems Preparedness Package-II" (ECRP-II) on 08th July 2021 for an amount of Rs.23,123 crore for the F.Y. 2021-22. The scheme aims to accelerate health system preparedness for immediate

responsiveness for early prevention, detection and management of COVID-19, with the focus on health infrastructure development including for Pediatric Care and with measurable outcomes.

**15th Finance Commission (FC-XV):** The Fifteenth Finance Commission (FC-XV) has recommended grants through local governments for specific components of the health sector to the tune of Rs. 70,051 crores and the same have been accepted by the Union Government. These grants for health through Local Governments will be spread over the five-year period from FY 2021-22 to FY 2025-26 and will facilitate strengthening of health system at the grass-root level.

**The Pradhan Mantri Swasthya Suraksha Yojana (PMSSY):** It aims at correcting regional imbalances in the availability of affordable tertiary healthcare services and to augment facilities for quality medical education in the country. The Scheme has two components, namely, (i) Setting up of All India Institute of Medical Sciences (AIIMS); and (ii) Up-gradation of existing Government Medical Colleges/Institutions (GMCIs). So far setting up of 22 New AIIMS and 75 projects of up-gradation of GMCIs have been approved under the Scheme in various phases.

**State-wise SPIP and Expenditure on Infrastructure Strengthening under National Health Mission (NHM)  
from FY 2020-21 to FY 2023-24**

(Rs. in Lakhs)

Sl. No.	States	2020-21		2021-22		2022-23		2023-24	
		SPIP Approvals	Expenditure	SPIP Approvals	Expenditure	SPIP Approvals	Expenditure	SPIP Approvals	Expenditure
1	Andaman and Nicobar Islands	133.00	59.76	159.00	2.52	2.00	3.70	5.00	-
2	Andhra Pradesh	14,399.00	44,164.00	2,332.75	2,462.75	-	-	823.16	-
3	Arunachal Pradesh	2,828.89	1,893.17	5,634.45	4,386.79	4,727.02	6,559.11	2,059.30	1,397.45
4	Assam	32,971.23	18,041.83	23,372.48	15,506.43	35,806.76	9,406.43	10,382.05	3,004.40
5	Bihar	36,045.62	22,938.18	37,358.15	12,848.02	98,944.23	35,877.90	52,262.97	2,008.47
6	Chandigarh	-	-	-	-	-	-	-	-
7	Chhattisgarh	14,343.63	10,010.36	14,665.83	3,809.60	7,549.77	6,767.11	7,549.77	2,835.31
8	Dadra & Nagar Haveli and Daman & Diu	5.76	2.39	2.88	-	2.88	-	2.88	-
9	Delhi	-	0.62	500.00	34.31	-	257.53	-	0.07
10	Goa	115.80	12.85	124.75	54.06	232.06	108.66	197.14	34.43
11	Gujarat	1,075.17	1,096.30	675.30	328.43	4,599.10	-	-	2.11
12	Haryana	16,762.37	803.45	12,613.42	611.35	8,295.83	8,719.42	75.80	14.57
13	Himachal Pradesh	8,731.00	3,067.99	3,547.39	3,149.75	-	-	600.00	-
14	Jammu and Kashmir	4,363.21	2,086.11	3,368.53	560.09	1,535.16	451.73	3,310.66	162.53
15	Jharkhand	10,493.20	4,948.99	2,352.00	2,370.65	9,200.00	3,645.07	8,675.00	56.19
16	Karnataka	16,083.05	20,908.13	15,103.25	15,441.70	7,113.93	4,917.32	4,605.00	344.97
17	Kerala	10,734.71	6,156.16	5,837.16	4,472.99	12,632.88	5,270.20	18,042.62	1,754.81
18	Lakshadweep	-	-	-	-	-	-	-	-
19	Madhya Pradesh	53,115.51	29,182.37	22,886.44	13,001.87	18,058.74	21,048.57	39,420.40	10,056.44
20	Maharashtra	47,508.02	39,002.64	54,147.40	20,219.84	58,844.37	23,395.90	58,390.87	11,605.33
21	Manipur	2,602.17	262.77	2,858.45	680.94	1,779.93	44.62	-	-
22	Meghalaya	1,282.00	628.34	1,609.04	209.92	1,002.97	755.75	11.46	663.25
23	Mizoram	557.00	205.91	18.00	4.30	3.30	3.30	-	-
24	Nagaland	3,855.33	557.28	1,005.04	1,367.04	3,068.98	1,110.37	2,127.43	-
25	Odisha	20,665.69	35,920.28	32,219.80	34,479.62	60,725.53	81,628.87	46,631.02	12,335.49
26	Puducherry	4.00	116.60	22.80	-	-	5.44	-	-
27	Punjab	8,925.00	6,541.42	5,141.90	3,499.20	799.50	21.32	-	-
28	Rajasthan	94,252.62	31,238.99	82,158.82	13,969.16	55,662.72	26,254.00	55,662.72	15,060.60
29	Sikkim	376.68	360.78	371.20	224.27	31.17	5.30	61.17	2.16
30	Tamil Nadu	32,950.88	30,750.18	24,531.73	26,263.31	51,962.61	38,407.81	73,694.84	15,350.45
31	Telangana	13,970.07	9,798.65	7,512.13	12,838.82	11,386.59	15,419.39	40,895.31	6,227.80
32	Tripura	4,491.00	3,426.15	4,874.00	4,206.21	4,828.00	4,080.46	4,417.35	1,310.00
33	Uttar Pradesh	1,44,397.66	25,405.50	1,22,539.96	11,687.43	37,590.00	17,040.72	1,61,798.30	827.36
34	Uttarakhand	10,428.68	7,933.71	12,955.74	14,889.74	9,544.10	4,820.47	804.33	1,634.64
35	West Bengal	17,727.50	10,424.84	7,851.58	1,604.29	9,298.13	612.80	502.25	1,372.88
36	Ladakh	3,240.67	518.06	3,125.00	470.95	2,680.95	1,215.87	2,325.95	170.57

Note:

- Expenditure includes expenditure against Central Release, State share & unspent balances at the beginning of the year. It is updated till 30.09.2023 and is provisional
- The Above Figures are as per FMR reported by State/UTs.

**State-wise SPIP Approval and Expenditure for Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM) for the FY 2022-23 and FY 2023-24**

**(Rs. in Lakh)**

S.No.	State/UT	2022-23		2023-24	
		SPIP Approvals	Expenditure	SPIP Approvals	Expenditure
1	Andaman & Nicobar Islands	-	-	37.94	-
2	Andhra Pradesh	2,500.00	625.00	19,126.00	400.45
3	Arunachal Pradesh	250.00	-	250.00	-
4	Assam	37,436.75	116.00	17,789.09	868.00
5	Bihar	-	-	-	-
6	Chandigarh	1,200.00	173.43	1,200.00	-
7	Chhattisgarh	12,610.91	1,100.52	33,776.45	562.13
8	Dadra & Nagar Haveli and Daman & Diu	75.00	-	75.00	7.54
9	Delhi	-	-	-	-
10	Goa	-	-	-	-
11	Gujarat	18,611.00	3,223.78	21,122.00	396.03
12	Haryana	8,641.50	-	14,964.00	-
13	Himachal Pradesh	7,494.20	997.80	-	-
14	Jammu & Kashmir	10,047.03	-	12,196.49	1,790.00
15	Jharkhand	37,225.84	24,087.00	37,225.84	12,723.34
16	Karnataka	20,626.00	1,875.00	21,232.35	3,058.38
17	Kerala	2,500.00	471.50	8,155.40	7.63
18	Ladakh	-	-	-	-
19	Lakshadweep	125.00	-	125.00	-
20	Madhya Pradesh	30,442.15	9,942.95	30,442.15	28,817.23
21	Maharashtra	-	-	11,630.00	346.41
22	Manipur	2,026.00	456.00	2,249.10	-
23	Meghalaya	4,517.00	880.00	4,517.00	54.00
24	Mizoram	2,674.05	27.36	2,674.05	-
25	Nagaland	125.00	-	125.00	30.00
26	Odisha	32,805.85	25,855.07	22,140.13	16,642.87
27	Puducherry	725.00	62.28	1,224.00	55.04
28	Punjab	14,562.10	-	16,557.30	-
29	Rajasthan	49,203.00	10,850.00	49,203.00	20,216.78
30	Sikkim	125.00	25.63	2,549.00	19.37
31	Tamil Nadu	21,630.00	18,335.00	21,630.00	18,262.98
32	Telangana	23,690.55	8,375.00	31,220.70	1,444.89
33	Tripura	282.13	37.90	189.93	23.09
34	Uttar Pradesh	178,403.74	25,404.44	178,403.74	10,839.14
35	Uttarakhand	6,501.32	160.00	6,501.32	575.00
36	West Bengal	15,019.00	975.45	12,509.95	15.03

Note:

- Expenditure includes expenditure against Central Release, State share & unspent balances at the beginning of the year. It is updated till 30.09.2023 (Except Arunachal Pradesh, Bihar, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Lakshadweep, Ladakh, Manipur, Meghalaya, Mizoram, Punjab, Tripura and West Bengal) and is provisional
- The Above Figures are as per FMR reported by State/UTs.