

**GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT**

**LOK SABHA
UNSTARRED QUESTION NO. 1478
ANSWERED ON 12/12/2023**

FUNCTIONING OF SCHEMES IN ODISHA

1478. SHRI BASANTA KUMAR PANDA:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) the details of all schemes/projects/programmes functioning under the Ministry since 2014;**
- (b) the details of fund allocated and spent by the State of Odisha during each of the last nine years; and**
- (c) the number of beneficiaries in the district of Kalahandi and Nuapada during the said period?**

ANSWER

**MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SADHVI NIRANJAN JYOTI)**

(a): Department of Rural Development (DoRD), Ministry of Rural Development (MoRD) is implementing a number of schemes, namely Mahatma Gandhi National Rural Employment Guarantee Scheme (Mahatma Gandhi NREGS), Pradhan Mantri Awaas Yojana– Gramin (PMAY-G), Pradhan Mantri Gram Sadak Yojana (PMGSY), Deendayal Antyodaya Yojana – National Rural Livelihoods Mission (DAY-NRLM), Deen Dayal Upadhyay – Gramin Kaushalya Yojana (DDU-GKY), Rural Self Employment Training Institutes (RSETIs), National Social Assistance Programme (NSAP) and Shyama Prasad Mukherji Rurban Mission (SPMRM). However, Shyama Prasad Mukherji Rurban Mission (SPMRM), which was launched in February, 2016, has been discontinued from 31st March, 2022. Further, Department of Land Resources (DoLR), MoRD is also implementing Watershed Development Component (WDC) of Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) which is principally for development of rainfed portions of net cultivated area and culturable wastelands.

(b): the details of funds allocated and spent by the State of Odisha during each of the last nine years, wherever applicable/maintained, are at Annexure-I

(c): the number of beneficiaries in the district of Kalahandi and Nuapada during the said period, wherever applicable/maintained, is at Annexure-II

Annexure-I

Annexure-I referred to in reply to part (b) of the Lok Sabha Unstarred Question No.1478 to be answered on 12.12.2023.

The details of fund allocated and spent by the State of Odisha during each of the last nine years wherever applicable/maintained is as under:-

1. Mahatma Gandhi NREGS**(Rs. in crore)**

Financial Years	Central fund released	Expenditure incurred included State Share
2014-15	1035.30	1059.08
2015-16	1479.41	2051.63
2016-17	1895.27	2139.30
2017-18	2198.35	2513.16
2018-19	2163.28	2315.78
2019-20	2432.78	2837.69
2020-21	5215.29	5839.51
2021-22	5680.15	5989.08
2022-23	4638.36	5533.71

2. PMAY-G**(Rs. In crore)**

Financial Year	Central Share of fund released	Fund utilized including State Share
2014-2015	690.97	1,101.00
2015-2016	982.82	1,656.95
2016-2017	1,494.53	477.59
2017-2018	3,124.05	5,810.31
2018-2019	3,290.32	4,577.35
2019-2020	2,197.33	5,460.06
2020-2021	2,821.87	4,556.46
2021-2022	1,011.87	1,122.72
2022-2023	1,732.27	310.82
Total	17,346.03	25,073.26

3. PMGSY

(Rs in crore)

Year	Central Share released	Expenditure (including State Share)
2014-15	1051.50	1685.57
2015-16	1382.70	1959.29
2016-17	1925.67	1907.57
2017-18	2249.99	2679.95
2018-19	2535.18	3289.38
2019-20	798.11	2489.91
2020-21	774.29	1754.13
2021-22	404.12	1794.50
2022-23	1235.88	2088.94

4. DAY-NRLM

(Rs. in lakhs)

Year	Central Allocation	Central Release		Expenditure *
	NRLM	NRLM	NRLP/NRETP	
2014-15	5730.00	0.00	0.00	7738.92
2015-16	2854.41	937.02	3836.00	10725.66
2016-17	2325.13	2325.14	6534.44	16196.22
2017-18	12185.48	12001.65	4342.20	31037.89
2018-19	16939.12	20244.16	NRLP Cease to exist from June'18	34231.20
2019-20	23380.72	30686.99	3248.00	48916.06
2020-21	26368.30	38907.04	2408.00	63825.20
2021-22	49346.87	61683.59	4500.00	81142.19
2022-23	49358.92	61698.65	1917.38	100644.03

MoRD launched National Rural Economic Transformation Project (NRETP) in 2019.

*** - Expenditure is against total available funds**

5. DDU-GKY

(Amount in Rs.)

Financial Year	Project Cost	Support Cost
2014-15	23,64,83,355.00	7,06,94,136.00
2015-16	60,11,62,717.00	1,48,39,003.00
2016-17	89,09,86,665.00	6,78,79,516.00
2017-18	1,54,05,61,874.00	10,97,07,659.00
2018-19	2,00,87,93,468.00	14,32,08,077.00
2019-20	1,77,04,14,265.00	23,00,43,157.00
2020-21	95,51,62,598.00	25,56,56,378.00
2021-22	27,36,70,509.00	16,61,01,959.00
2022-23	70,53,42,613.00	20,70,90,569.00

6. RSETIs

(Rs. in Lakhs)

Financial Year	Fund Utilized
2014-15	128.99
2015-16	284.22
2016-17	283.71
2017-18	0
2018-19	888.83
2019-20	101.2
2020-21	564.5
2021-22	325.51
2022-23	1537.88

7. NSAP

(Rs. in Crore)

Financial Year	Release
2014-15	534.71
2015-16	746.34
2016-17	660.59
2017-18	681.56
2018-19	658.41
2019-20	661.22
2020-21	621.69
2021-22	653.63
2022-23	680.58

8. SPMRM

(Rs. in Crore)

Details of Fund released and spent by State of Odisha (2016-till date) (Critical Gap Fund)		
Financial Year	Fund released (Central Share + State Share)	Expenditure
2016-17	72.00	0.00
2017-18	31.50	7.72
2018-19	22.50	31.37
2019-20	9.00	32.71
2020-21	18.00	34.56
2021-22	0.70	14.07
2022-23	0.00	10.27
2023-24	0.00	4.53
Total	153.70	135.23

9. WDC-PMKSY

(i) Details of funds released to Odisha as Central assistance under WDC-PMKSY 1.0 & 2.0

(Rs. in Crore)

	Financial Year	Central Assistance Released
WDC-PMKSY 1.0	2014-15	248.79
	2015-16	67.50
	2016-17	91.99
	2017-18	94.48
	2018-19	102.17
	2019-20	83.11
	2020-21	1.750
WDC-PMKSY 2.0	2021-22	123.18
	2022-23	45.385

(ii) Details of funds utilized by Odisha under WDC-PMKSY 1.0 & 2.0

(Rs. in Crore)

Financial Year	Funds Utilized
2014-15	301.51
2015-16	213.54
2016-17	124.96
2017-18	183.71
2018-19	115.58
2019-20	100.22
2020-21	157.55
2021-22	13.46
2022-23	155.17

Note: Expenditure includes Central share + State share and Expenditure reported for a particular year includes expenditure made from funds released in previous years. The expenditure figures may differ after the audit.

Annexure-II referred to in reply to part (c) of the Lok Sabha Unstarred Question No. 1478 to be answered on 12.12.2023.

The number of beneficiaries in the district of Kalahandi and Nuapada in the last nine years wherever applicable/maintained is as under:-

1. Mahatma Gandhi NREGS

Number of households availed employment in Kalahandi and Nuapada districts of Odisha under Mahatma Gandhi NREGS in the last nine financial years from 2014-15 to 2022-23 (In number)		
Financial Year	Households availed employment in Kalahandi district of Odisha	Households availed employment in Nuapada district of Odisha
2014-15	64854	33022
2015-16	93157	51850
2016-17	86983	45589
2017-18	103545	49279
2018-19	99958	43147
2019-20	111273	53382
2020-21	182741	86644
2021-22	157363	74080
2022-23	163736	69384

2. PMAY-G

The total number of houses completed under IAY during the last nine years i.e. 2014-15 to 2022-23 in District Kalahandi are 22,025 and in District Nuapada are 13,268. Further, the total number of houses sanctioned & completed under PMAY-G from 2016-17 to 2022-23 in District Kalahandi are 1,35,957 & 1,00,790 and in District Nuapada are 96,173 & 57,240 respectively.

3. PMGSY

The primary objective of the PMGSY is to provide connectivity, by way of an all-weather road with necessary culverts and cross-drainage structures, which is operable throughout the year, to eligible unconnected habitations in rural areas. Hence, it is a not a beneficiary oriented scheme.

4. DAY-NRLM

Year	Kalahandi District		Nuapada District	
	No. of Self Help Groups (SHGs) promoted	No. of Household Mobilised	No. of SHGs promoted	No. of Household Mobilised
2014-15	245	2519	271	2918
2015-16	516	5579	270	2890
2016-17	1061	11475	367	3843
2017-18	2938	30282	3207	30889
2018-19	4064	41083	1879	18239
2019-20	2672	27112	513	5069
2020-21	16990	176106	9018	89232
2021-22	18718	193064	9404	93157
2022-23	19399	199691	9489	93905

*Source - NRLM MIS

5. DDU-GKY

Year	Kalahandi District		Nuapada District	
	Candidates Trained	Candidates Placed	Candidates Trained	Candidates Placed
2014-15	833	367	65	31
2015-16	1386	1116	78	40
2016-17	1401	1148	161	159
2017-18	1306	661	216	113
2018-19	1407	1046	419	346
2019-20	2202	1229	924	972
2020-21	279	248	86	238
2021-22	479	275	162	57
2022-23	508	355	145	146

6. RSETIs

Year	Kalahandi District		Nuapada District	
	Total Candidates Trained	Total Candidates Settled	Total Candidates Trained	Total Candidates Settled
2014-15	722	220	793	123
2015-16	723	438	946	592
2016-17	791	568	823	834
2017-18	655	409	767	538
2018-19	664	288	625	344
2019-20	635	637	616	434
2020-21	501	511	527	504
2021-22	415	428	583	451
2022-23	576	434	689	512

7. NSAP

Financial Year	District Name	No. of Beneficiaries under NSAP schemes
2014-2015	Kalahandi	Not reported on NSAP-PPS (MIS) portal*
	Nuapada	
2015-2016	Kalahandi	12879
	Nuapada	11134
2016-2017	Kalahandi	18842
	Nuapada	11499
2017-2018	Kalahandi	27639
	Nuapada	12814
2018-2019	Kalahandi	32592
	Nuapada	22756
2019-2020	Kalahandi	55886
	Nuapada	38451
2020-2021	Kalahandi	64389
	Nuapada	46408
2021-2022	Kalahandi	75407
	Nuapada	50112
2022-2023	Kalahandi	79993
	Nuapada	51616

As reported by the State on NSAP-PPS portal.

****Digitization of beneficiaries under NSAP commenced from year 2015 onwards. So, the district-wise details in r/o no. of beneficiaries under NSAP prior to year 2015 are not available on the NSAP-PPS portal. "***

8. SPMRM

SPMRM is not a beneficiary oriented scheme. Therefore, no such data as sought is available. However mission has covered Utkela cluster in the district of Kalahandi, physical progress of the cluster which is as under:-

Physical Progress of UTKELA cluster		
Cumulative Works		
No. of Works	Ongoing	Completed
	No. of Works	No. of Works
72	0	33

9. WDC-PMKSY

Under IWMP, a total of 310 watershed development projects covering an area of 17.00 lakh hectare were sanctioned from 2009-10 to 2014-15 in Odisha. This includes 15 projects covering an area of 0.74 lakh hectare in Kalahandi District and 21 projects covering an area of 1.04 lakh hectare in Nuapada District of Odisha. As per the decision taken, 76 projects (including 3 projects in Kalahandi district and 5 projects in Nuapada District) were transferred to Odisha in 2018, for implementation with their own resources / budget. Out of the 234 projects (including 12 projects in Nuapada and 16 projects in Nuapada) funded by DoLR, all have been completed. Project period for WDC-PMKSY 1.0 got over on 31.03.2022.

The continuation of the scheme as WDC-PMKSY 2.0 has been approved by Government on 15th December, 2021. Under WDC-PMKSY2.0, DoLR has sanctioned 53 projects covering an area of 2.93 lakh hectare with a total project cost of Rs.759.96 crore in Odisha. This includes 1 project covering an area of 4906 Hectare in Kalahandi District and 1 project covering an area of 5565 Hectare in Nuapada District.
