

GOVERNMENT OF INDIA
MINISTRY OF TRIBAL AFFAIRS
LOK SABHA
UNSTARRED QUESTION NO- 1285
TO BE ANSWERED ON- 11/12/2023

FUNDS TO PMAAGY IN GUJARAT

1285. SHRI RAJESHBHAI CHUDASAMA:

Will the Minister of TRIBAL AFFAIRS be pleased to state:

- (a) the details of the schemes being run by Government for education, health, economic empowerment, and rehabilitation for the Scheduled Tribes (STs) in Gujarat;
- (b) the allocation and utilisation of funds to the various schemes being run in Gujarat for the last five years; and
- (c) the allocation and the utilisation of funds to the Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY) in Gujarat for the last five years?

ANSWER

MINISTER OF TRIBAL AFFAIRS
SHRI ARJUN MUNDA

(a) & (b): Union Government is implementing various schemes through sectoral Ministries wherein dedicated funds are earmarked as Scheduled Tribe Component (STC) [Development Action Plan for Scheduled Tribes (DAPST)] for tribal welfare and development across the country including Gujarat. This includes support for education, health, sanitation, water supply, livelihood etc. As on date, besides Ministry of Tribal Affairs (MoTA), 41 Ministries / Departments are allocating certain percentage of their total scheme budget for tribal development under STC for various tribal development projects. Major part of infrastructure development in the areas with significant tribal population and provision of basic amenities to tribal people in the country is carried out through various schemes / programmes of concerned Central Ministries and the State Governments concerned, while the Ministry of Tribal Affairs (MoTA) provides additive to these initiatives by way of plugging gaps. Scheme-wise details of funds allocated by different Central Ministries / Departments under their schemes are reflected in the Union Budget as Statement 10B which is laid on the table of the House and is also available at <https://www.indiabudget.gov.in/doc/eb/stat10b.pdf> . The details of the funds

released to the State of Gujarat under different schemes of Central Ministries / Departments including Ministry of Tribal Affairs during last five years is at **Annexure**.

(c): Government has approved the scheme of 'Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)' in January 2022 for integrated development of villages in an outcome-oriented and time bound manner during the years 2021-22 to 2025-26. Under the Scheme, 36,428 villages having at least 50% tribal population and 500 STs across States / UTs with notified STs have been identified for undertaking development programmes / activities through convergence approach amongst Ministries to bridge gaps prominently in 8 sectors of development viz. Road connectivity (Internal and Inter village /block), Telecom connectivity (Mobile /internet), School, Anganwadi Centres, Health Sub- Centre, Drinking water facility, Drainage and solid waste management and bring about saturation. The details of the funds released to Gujarat under the scheme of 'PMAAGY' during 2021-22 and 2022-23 is as under:

(Rs. in lakh)

Name of Scheme	Year	Fund Released
Pradhan Mantri Adi Adarsh Gram Yojana (PMAAGY)	2021-22	15916.78
	2022-23	19401.76

Annexure

Scheme wise details of funds released to Gujarat by Central Ministries/Departments during 2018-19 to 2022-23.

Financial Year 2018-19

Ministry/Department	Schemes/Programs	Fund Release (Rs. in crore)
Department of Agriculture, Cooperation and Farmers Welfare	Agriculture Marketing	1.300
	National Food Security Mission	1.447
	National Mission On Horticulture	14.288
	National Project On Agro Forestry	0.592
	National Project On Soil Health And Fertility	1.135
	Pradhan Mantri Kisan Samman Nidhi (PM KISAN)	96.569
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Per Drop More Crop	25.880
	Rainfed Area Development And Climate Change	1.717
	Rashtriya Krishi Vikas Yojna	21.610
	Sub Mission On Agriculture Extension	3.993
	Sub Mission On Agriculture Mechanisation	1.250
	Sub Mission On Seed And Planting Material	0.053
Department of Empowerment of Persons with Disabilities	Assistance To Disabled Persons For Purchase/Fitting Of Aids And Appliances	0.135
	Deendayal Disabled Rehabilitation Scheme	0.559
	Schemes For Differently Abled Persons	0.486
Department of Health and Family Welfare	Human Resources For Health And Medical Education	5.790
	National Health Protection Scheme	4.191
	National Rural Health Mission	121.951
	National Urban Health Mission	1.420
Department of Higher Education	E Shodh Sindhu	17.468
	Establishment Expenditure Higher Education	0.050
	National Initiative For Design Innovation	0.135
	National Mission In Education Through Ict	0.066

	Pm Research Fellowship	0.006
	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	3.020
	Setting Up Indian Institutes Of Information Technology In Ppp Mode	0.792
	Support To Indian Institutes Of Technology	4.300
	Support To National Institutes Of Technology	2.640
Department of Rural Development	National Rural Livelihood Mission	5.853
	Pradhan Mantri Awas Yojna (PMAY) Rural	176.033
Department of School Education and Literacy	National Programme Of Mid Day Meal In Schools	73.655
	Rashtriya Madhyamik Shiksha Abhiyan	2.175
	Sarva Shiksha Abhiyan	109.450
	Teachers Training And Adult Education	3.354
Department of Science and Technology	Assistance To Autonomous Bodies	6.425
	Innovation, Technology Development And Deployment	0.648
Deptt. of Animal Husbandry, Dairying and Fisheries	Livestock Census And Integrated Sample Survey	0.391
	Livestock Health And Disease Control	2.793
	National Programme For Dairy Development	3.460
	Rashtriya Gokul Mission	0.198
M/o Environment, Forests and Climate Change	Integrated Development Nof Wildlife Habitats	0.717
M/o of Ayurveda, Yoga & Naturo, Unani, Siddha & Homeo	National Ayush Misson (Nam)	1.265
Ministry of Culture	Kala Sanskriti Vikas Yojana	0.030
Ministry of Drinking Water and Sanitation	National Rural Drinking Water Mission	50.292
Ministry of Housing and Urban Affairs	National Urban Livelihood Mission State Component	1.330
	Other Items Of State/Ut Component Pmay Urban	12.900
Ministry of Labour and Employment	National Child Labour Project Including Grants In Aid To Voluntary Agencies And Reimbursement Of Assistance To Bonded Labour	0.112
Ministry of Micro, Small and Medium Enterprises	Infrastructure Development And Capacity Building	1.910
Ministry of Skill Development and Entrepreneurship	Apprenticeship And Training	0.321
	Development Of Skills	0.408

Ministry of Textiles	Design And Technical Upgradation Scheme	0.025
	Human Resource Development Handicrafts	0.085
Ministry of Tribal Affairs	Aid To Voluntary Organisations Working For The Welfare Of Scheduled Tribes	2.401
	Development Of Particularly Vulnerable Tribal Groups	6.040
	Grants Under Proviso To Article 275 (1) Of The Constitution	116.482
	Minimum Support Price For Minor Forest Produce(MSP For MFP)	6.194
	National Fellowship And Scholarship For Higher Education Of St Students	0.675
	Post Matric Scholarship Tribal	324.291
	Pre Matric Scholarship Tribal	44.823
	Special Central Assistance To Tribal Sub Schemes	117.654
	Tribal Festival, Research, Information And Mass Education	0.410
	Ministry of Women and Child Development	Anganwadi Services (Erstwhile Core Icds)
Pradhan Mantri Matru Vandana Yojna		9.176
Scheme For Adolescent Girls		6.983
Ministry of Youth Affairs and Sports	National Service Scheme	0.987
	Total	1465.350

Financial year 2019-20

Ministry/Department	Schemes/Programs	Fund Release (Rs. in crore)
Department of Agriculture, Cooperation and Farmers Welfare	National Bamboo Mission	0.484
	National Food Security Mission	4.216
	National Project On Agro Forestry	0.592
	National Project On Soil Health And Fertility	0.325
	Paramparagat Krishi Vikas Yojana	1.000
	Pradhan Mantri Kisan Samman Nidhi	115.638
	Pradhan Mantri Kisan Samman Nidhi (PM KISAN)	297.318
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Per Drop More Crop	41.790
	Rainfed Area Development And Climate Change	0.986
	Rashtriya Krishi Vikas Yojna	21.940
	Sub Mission On Agriculture Extension	4.322

	Sub Mission On Agriculture Mechanisation	1.000
Department of Animal Husbandry and Dairying	Livestock Health And Disease Control	3.207
	National Animal Disease Control Programme For Foot And Mouth Disease (Fmd) And Brucellosis	2.220
	National Programme For Dairy Development	0.493
	Rashtriya Gokul Mission	0.849
	Support To State Co Operative Dairy Federations	7.740
Department of Drinking Water and Sanitation	National Rural Drinking Water Mission	90.245
	Sbm Rural	42.992
Department of Empowerment of Persons with Disabilities	Assistance To Disabled Persons For Purchase/Fitting Of Aids And Appliances	0.079
	Deendayal Disabled Rehabilitation Scheme	0.186
	Schemes For Differently Abled Persons	0.141
Department of Health and Family Welfare	Human Resources For Health And Medical Education	3.580
	National Health Protection Scheme	2.670
	National Rural Health Mission	185.371
	National Urban Health Mission	10.300
	Strengthening Of State Drug Regulatory Systems	4.040
Department of Higher Education	E Shodh Sindhu	19.700
	Establishment Expenditure Higher Education	0.050
	National Mission In Education Through ICT	2.340
	National Mission On Teachers And Teaching	0.123
	Pm Research Fellowship	0.010
	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	3.024
	Setting Up Indian Institutes Of Information Technology In PPP Mode	0.290
	Support To Indian Institutes Of Technology	3.030
	Support To National Institutes Of Technology (NITS) And IIST	7.647
Department of Land resources	Pradhan Mantri Krishi Sinchayi Yojna Watershed Development Component	11.680
Department of Rural Development	National Rural Livelihood Mission	33.390
Department of School Education and Literacy	National Programme Of Mid Day Meal In Schools	68.477
	Samagra Shiksha	177.060

Department of Science and Technology	Innovation, Technology Development And Deployment	4.573
Ministry of Culture	Kala Sanskriti Vikas Yojana	0.008
Ministry of Housing and Urban Affairs	National Urban Livelihood Mission	0.606
	State Component	
	Other Items Of State/Ut Component PMAY Urban	32.606
Ministry of Labour and Employment	National Child Labour Project Including Grants In Aid To Voluntary Agencies And Reimbursement Of Assistance To Bonded Labour	0.197
Ministry of Micro, Small and Medium Enterprises	Infrastructure Development And Capacity Building	2.066
Ministry of New and Renewable Energy	Small Hydro Power Grid Interactive	19.425
Ministry of Skill Development and Entrepreneurship	Development Of Entrepreneurship	0.318
	Development Of Skills	1.787
	Promotion Of Apprenticeship	0.579
	Strengthening Of Infrastructure For Institutional Training	0.100
Ministry of Textiles	Design And Technical Upgradation Scheme	0.558
	Human Resource Development Handicrafts	0.497
	Integrated Scheme For Skill Development	0.046
	Research And Development Handicrafts	0.046
Ministry of Tribal Affairs	Aid To Voluntary Organisations Working For The Welfare Of Scheduled Tribes	1.789
	Development Of Particularly Vulnerable Tribal Groups	4.291
	Grants Under Proviso To Article 275 (1) Of The Constitution	168.339
	National Fellowship And Scholarship For Higher Education Of ST Students	1.097
	Post Matric Scholarship Tribal	140.045
	Pre Matric Scholarship Tribal	52.483
	Special Central Assistance To Tribal Sub Schemes	89.756
	Support To Tribal Research Institutes	17.191
	Tribal Festival, Research, Information And Mass Education	0.214
Ministry of Women and Child Development	Anganwadi Services (Erstwhile Core ICDS)	116.219
	Pradhan Mantri Matru Vandana Yojna	11.458
	Scheme For Adolescent Girls	2.633
Ministry of Youth Affairs and Sports	National Service Scheme	1.109

	Total	1840.579
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Financial year 2020-21

Ministry/Department	Schemes/Programs	Fund Release (Rs. in crore)
Department of Pharmaceuticals	National Institutes Of Pharmaceutical Education And Research (Nipers)	3.000
Department of Agriculture, Cooperation and Farmers Welfare	National Bamboo Mission	0.298
	National Food Security Mission	5.513
	National Mission On Horticulture	4.500
	National Project On Agro Forestry	0.592
	National Project On Soil Health And Fertility	0.162
	Paramparagat Krishi Vikas Yojana	0.015
	Pradhan Mantri Kisan Samman Nidhi (PM KISAN)	559.032
	Pradhan Mantri Krishi Sinchai Yojana (PMKSY) Per Drop More Crop	40.600
	Rainfed Area Development And Climate Change	1.332
	Rashtriya Krishi Vikas Yojna	9.990
	Sub Mission On Agriculture Extension	4.956
	Sub Mission On Agriculture Mechanisation	0.905
	Sub Mission On Seed And Planting Material	0.085
	Department of Animal Husbandry and Dairying	Livestock Health And Disease Control
National Animal Disease Control Programme For Foot And Mouth Disease (Fmd) And Brucellosis		0.433
National Programme For Dairy Development		0.384
Rashtriya Gokul Mission		0.122
Department of Drinking Water and Sanitation	Jal Jeevan Mission(Jjm)/National Rural Drinking Water Mission	233.856
	Sbm Rural (Dws)	80.882
Department of Empowerment of Persons with Disabilities	Assistance To Disabled Persons For Purchase/Fitting Of Aids And Appliances	0.120
	Deendayal Disabled Rehabilitation Scheme	0.121
	Schemes For Differently Abled Persons	0.011
Department of Fisheries	Pradhan Mantri Matsya Sampada	0.717

	Yojana (Pmmsy)	
Department of Health and Family Welfare	Human Resources For Health And Medical Education	23.569
	National Rural Health Mission	144.907
	National Urban Health Mission	6.630
	Strengthening Of State Drug Regulatory Systems	1.050
Department of Higher Education	E Shodh Sindhu	13.330
	Establishment Expenditure Higher Education	0.100
	Improvement In Salary Scale Of University And College Teachers	0.502
	National Initiative For Design Innovation	0.075
	Pm Research Fellowship	0.056
	Rashtriya Uchhatar Shiksha Abhiyan (RUSA)	0.481
	Support To Indian Institutes Of Technology	2.721
	Support To National Institutes Of Technology (NITS) And IIST	5.105
Department of Rural Development	National Rural Livelihood Mission	34.774
Department of School Education and Literacy	National Programme Of Mid Day Meal In Schools	92.156
	Samagra Shiksha	178.953
	Teachers Training And Adult Education	0.233
Department of Science and Technology	Innovation, Technology Development And Deployment	1.475
Department of Water Resources, River Development and Ganga Rejuvenation	National River Conservation Plan Other Basins	12.000
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National Ayush Mission (Nam)	0.434
Ministry of Culture	Kala Sanskriti Vikas Yojana	0.018
Ministry of Food Processing Industries	Pm Formalization Of Micro Food Processing Enterprises Pm Fme	1.434
Ministry of Housing and Urban Affairs	National Urban Livelihood Mission State Component	3.100
	Other Items Of State/Ut Component Pmay Urban	9.420
Ministry of Labour and Employment	National Child Labour Project Including Grants In Aid To Voluntary Agencies And Reimbursement Of Assistance To	0.043

	Bonded Labour	
Ministry of Micro, Small and Medium Enterprises	Infrastructure Development And Capacity Building (MSME)	1.910
Ministry of New and Renewable Energy	Green Energy Corridors Grid Interactive	2.539
Ministry of Skill Development and Entrepreneurship	Development Of Skills	1.514
	Promotion Of Apprenticeship	2.638
	Skill Strengthening For Industrial Value Enhancements	2.152
Ministry of Textiles	Ambedkar Hastshilp Vikas Yojana	0.050
	Design And Technical Upgradation Scheme	0.025
	Human Resource Development Handicrafts	0.118
	Integrated Scheme For Skill Development Textiles	0.128
Ministry of Tribal Affairs	Aid To Voluntary Organisations Working For The Welfare Of Scheduled Tribes	1.210
	Development Of Particularly Vulnerable Tribal Groups	5.522
	Grants Under Proviso To Article 275 (1) Of The Constitution	59.400
	National Fellowship And Scholarship For Higher Education Of ST Students	1.945
	Post Matric Scholarship Tribal	229.776
	Pre Matric Scholarship Tribal	21.988
	Special Central Assistance To Tribal Sub Schemes	107.864
	Tribal Festival, Research, Information And Mass Education	0.188
Ministry of Women and Child Development	Anganwadi Services (Erstwhile Core ICDS)	28.060
	Scheme For Adolescent Girls	3.137
Ministry of Youth Affairs and Sports	National Service Scheme	0.991
	Total	1951.389

Financial year 2021-22

Ministry/Department	Schemes/Programs	Fund Release (Rs. in crore)
Department of Pharmaceuticals	National Institute Of Pharmaceutical Education And Research (Nipers)	3.000
Department of	Integrated Scheme On Agriculture	4.200

Agriculture, Cooperation and Farmers Welfare	Marketing	
	Mission For Horticulture Development	13.077
	National Bamboo Mission	0.204
	National Food Security Mission	1.407
	National Project On Agro- Forestry	0.350
	National Project On Management Of Soil Health And Fertility	0.008
	Pradhan Mantri Kisan Samman Nidhi	595.864
	Pradhan Mantri Krishi Sinchayi Yojana (PMKSY)	10.920
	Rashtriya Krishi Vikas Yojana (RKVY)	9.990
	Sub Mission On Agriculture Exention	2.986
	Sub-Mission On Agricultural Mechanisation	0.900
Department of Animal Husbandry and Dairying	Livestock Health And Disease Control Casp	0.910
	National Plan For Diary Development	11.776
	Rashtriya Gokul Mission	4.070
Department of Drinking Water and Sanitation	National Rural Drinking Water Programme	599.924
	Swachh Bharat Abhiyan	34.618
Department of Empowerment of Persons with Disabilities	Aids & Appliances For Handicapped	0.008
	Deen Dayal Disabled Rehabilitation Scheme SJE	0.389
	Schemes Arising Out Of The Implementation Of The Person With Disabilities Sje (Equal Opportunities, Protection Of Rights And Full Participation) Act, 1995	0.604
Department of Fertilisers	Nutrient Based Subsidy Policy - Payment For City Compost	0.221
	Nutrient Based Subsidy Policy - Payment For Indigenous P&K Fertilizers	107.987
	Nutrient Based Subsidy Policy- Payment For Imported P&K Fertilizers	19.599
	Urea Subsidy-Payment For Import Of Urea	2.493
	Urea Subsidy-Payment For Indigenous Urea	105.516
	Sugar Subsidy Payable Under Pds	1.929
Department of Food and Public Distribution		
Department of Health and Family Welfare	Human Resource In Health And Medical Education	46.000
	National Health Mission	153.669
	National Urban Health Mission	4.860

Department of Higher Education	E-Shodh Sindhu	11.600
	National Mission In Education Through Ict (Nmeict)Including National E-Library	1.000
	National Mission On Teachers And Teaching	0.100
	Pm Research Fellowship	0.165
	Setting Up Of Iiits In Ppp Mods	0.015
	Support To Indian Institute Of Technology(IITS)	3.802
	Support To National Institutes Of Technology (NITS) And Iiest	5.440
	Department of Land resources	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Works)- CASP
Department of Rural Development	Indira Gandhi National Disability Pension Scheme(IGNDPS)	0.274
	Indira Gandhi National Old Age Pension Scheme (IGNOAPS)	8.561
	Indira Gandhi National Widow Pension Scheme(Ignwps)	4.320
	National Family Benefit Scheme	0.306
	National Rural Employment Guarantee Scheme (Mgnrega) Cs	510.398
	National Rural Livelihood Mission - Casp(Nrlm)	28.783
	Pradhan Mantri Awas Yojna	187.139
	Department of School Education and Literacy	National Programme Of Mid Day Meals In Schools
	Samagra Shiksha	92.670
Department of Science and Technology	Innovation, Technology Development And Deployment	0.471
Department of Water Resources, River Development and Ganga Rejuvenation	National River Conservation Plan- Other Basins	3.000
M/o Environment, Forests and Climate Change	Environmental Education, Awareness And Training	2.085
Ministry of Culture	Kala Sanskriti Vikas Yojana	0.034
Ministry of Food Processing Industries	Pm Formalization Of Micro Food Processing Enterprises Pm-Fme	0.303
Ministry of Housing and Urban Affairs	Day-Nulm (Deendayal Antyodaya Yojana - National Urban Livelihood Mission (States & Ut Grants -National Urban Livelihood Mission)	2.136
	State And Ut Grants Under PMAY (Urban)	9.669

Ministry of Micro, Small and Medium Enterprises	Infrastructure Development & Capacity Building	0.578
Ministry of New and Renewable Energy	Biogas Programme-Offgrid	1.294
Ministry of Skill Development and Entrepreneurship	Development Of Skills	0.027
	Promotion Of Apprenticeship	1.032
	Skill Acquisition And Knowledge Awareness For Livelihood Promotion	0.042
Ministry of Skill Development and Entrepreneurship	Development Of Skills	0.413
	Promotion Of Apprenticeship	0.153
	Skill Strengthening For Industrial Value Enhancements	0.069
Ministry of Textiles	Baba Saheb Ambedkar Hastshilpa Yojana	0.346
	Design And Technical Development Scheme	0.098
	Handicraft Artisans Comprehensive Welfare Scheme	0.285
	Human Resource Development	0.416
	Marketing Support And Services	0.059
	National Handloom Development Programme Cs	0.042
	Research & Development (Handicrafts)	0.510
Ministry of Tribal Affairs	Aid To Voluntary Organisations Working For The Welfare Of Scheduled Tribes	1.040
	Development Of Particularly Vulnerable Tribal Groups (Pvtg) - (Casp)	7.618
	Grants Under Proviso To Article 275(1) Of The Constitution	69.238
	National Fellowship And Scholarship For Higher Education Of St Children	2.105
	Post-Matric Scholarship	461.703
	Pre Matric Scholarship For St Students (Class IX To X)	36.892
	Research Information And Mass Education Tribal Festival And Others (Cs)	0.185
	Special Central Assistance To Tribal Sub-Schemes	159.168
Ministry of Women and Child Development	Saksham Anganwadi and Poshan 2.0 (Umbrella ICDS-Anganwadi Services Poshan Abhiyan Scheme For	98.404

	Adolescent Girls National Creche Scheme)	
	Samarthya (Bbbp Creche Pmmvy Gender Budget Research Skilling Training Etc)	6.855
Ministry of Youth Affairs and Sports	Khelo India	30.079
	National Service Scheme NSS CS	1.046
	Total	3580.828

Financial year 2022-23

Ministry/Department	Schemes/Programs	Fund Release (Rs. in crore)
Department of Agriculture and Farmers Welfare	Agriculture Extension	1.450
	Agriculture Infrastructure Fund	0.001
	Edible Oil -Oilseeds (Krishionnati Yojna)	2.865
	Food And Nutrition Security (Krishionnati Yojana)	2.842
	Integrated Development Of Horticulture	3.075
	Pradhan Mantri Kisan Samman Nidhi	524.047
	Rashtriya Krishi Vikas Yojana (Rkvy)	17.704
Department of Animal Husbandry and Dairying	Animal Husbandry Infrastructure Development Fund	8.600
	Rashtriya Gokul Mission	5.784
Department of Drinking Water and Sanitation	National Rural Drinking Water Programme	709.879
	Swachh Bharat Abhiyan	16.669
Department of Empowerment of Persons with Disabilities	Deen Dayal Disabled Rehabilitation Scheme Sje	0.390
	Schemes Arising Out Of The Implementation Of The Person With Disabilities Sje (Equal Opportunities, Protection Of Rights And Full Participation) Act, 1995	0.006
Department of Fertilisers	Nutrient Based Subsidy Policy - Payment For Indigenous P&K Fertilizers	119.631
	Nutrient Based Subsidy Policy- Payment For Imported P&K Fertilizers	51.981
	Urea Subsidy-Payment For Import Of Urea	3.007
	Urea Subsidy-Payment For	198.107

	Indigenous Urea	
Department of Health and Family Welfare	Ayushman Bharat - Pradhan Mantri Jan Arogya Yojana (Pmjay)	95.452
	Flexible Pool For Rch & Health System Strengthening, National Health Programme And National Urban Health Mission	78.110
	Human Resource In Health & Medical Education & Tertiary Care (Cs)	0.670
	Human Resource In Health And Medical Education	1.560
	Infrastructure Maintenance	33.961
	Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (Pm-Abhim)	3.930
	Department of Higher Education	Setting Up Of Iiits In Ppp Mods
Support To Indian Institute Of Technology(IITS)		4.956
Support To National Institutes Of Technology (NITS) AND IEST		5.770
Department of Land resources	Pradhan Mantri Krishi Sinchai Yojana (Watershed Development Works)-Casp	5.135
Department of Pharmaceuticals	National Institute Of Pharmaceutical Education And Research (Nipers)	1.500
Department of Rural Development	Indira Gandhi National Disability Pension Scheme(Igndps)	0.607
	Indira Gandhi National Old Age Pension Scheme (Iignoaps)	21.402
	National Family Benefit Scheme	0.880
	National Rural Employment Guarantee Scheme (Mgnrega) Cs	455.010
	National Rural Livelihood Mission - CASP(NRLM)	22.928
Department of School Education and Literacy	New India Literacy Programme (NILP)	0.407
	Pradhan Mantri Poshan Shakti Nirman (Erstwhile National Programme Of Mid Day Meal In Schools)	46.352
	Samagra Shiksha	174.813
Department of Water Resources, River Development and Ganga Rejuvenation	National River Conservation Plan-Other Basins	3.000
Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	National Ayush Mission Casp	2.376

Ministry of Environment, Forests and Climate Change	Integrated Development Of Wild Life Habitats	1.000
Ministry of Housing and Urban Affairs	Day-Nulm (Deendayal Antyodaya Yojana - National Urban Livelihood Mission (States & Ut Grants -National Urban Livelihood Mission)	1.404
	State And Ut Grants Under Pmay (Urban)	55.833
Ministry of Skill Development and Entrepreneurship	Development Of Skills	2.097
	National Apprenticeship Promotion Scheme (Pmkvy)	2.266
	Skill Strengthening For Industrial Value Enhancements	0.632
Ministry of Textiles	National Handicrafts Developmet Programme (Nhdp)	0.062
Ministry of Tribal Affairs	Administrative Cost To States/Uts	0.870
	Aid To Voluntary Organisations Working For The Welfare Of Scheduled Tribes	0.272
	Aid To Voluntary Organizations Working For The Welfare Of Scheduled Tribes	0.301
	Development Of Particularly Vulnerable Tribal Groups (Ptg) - (Casp)	17.312
	Grants Under Proviso To Article 275(1) Of The Constitution	75.491
	National Fellowship And Scholarship For Higher Education Of St Students	1.722
	Post-Matric Scholarship	244.264
	Pre Matric Scholarship For St Students (Class Ix To X)	54.517
	Special Central Assistance To Tribal Sub-Schemes	194.018
	Ministry of Women and Child Development	Saksham Anganwadiand Poshan2.0(Umbrella Icds-Anganwadi Services Poshan Abhiyan Schme For Adolescent Girls National Creche Scheme)
Samarthya (Shakti Sadan (Swadhar Ujjawala Widow Home) Shakhi Niwas Palna Pmmvy Naional Hub For Women Empowerment Gender Budgeting Research Skilling Training Media Etc)		1.591

Ministry of Youth Affairs and Sports	Khelo India	.407
	National Service Scheme NSS CS	1.721
	Total	3356.413