

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO- 1086
TO BE ANSWERED ON THE 08th DECEMBER, 2023**

FUNDS FOR NATIONAL HEALTH MISSION

1086. SHRI KHAGEN MURMU:

Will the Minister of **HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) the funds allocated and utilized under National Health Mission (NHM) since its launch, State/UT-wise;
- (b) whether the Government proposes to allocate more funds to strengthen NHM in the country and make it more effective; and
- (c) if so, the details thereof and if not, the reasons therefor?

**ANSWER
THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY
WELFARE
(DR. BHARATI PRAVIN PAWAR)**

(a) to (c): With the objective of attainment of universal access to equitable, affordable and quality health care services, the Ministry of Health & Family Welfare is implementing National Health Mission. Government provides technical and financial support to the States/UTs for improvement in health infrastructure, availability of adequate human resources to health facilities, to improve availability and accessibility to quality health care especially for the underserved and marginalized groups. The details of funds allocated, released and utilized under the National Health Mission (NHM) since its inception, State/UT-wise and year-wise is at Annexure-I.

Under National Health Mission (NHM), during the F.Y. 2023-24, Rs 29,085.26 crore has been allocated in Budget Estimate (BE) as against the BE of Rs 28,859.73 crore for the F.Y. 2022-23.

Annexure-I

State/UT wise Central Allocation, Central Release and Expenditure under National Health Mission (NHM) from F.Y. 2013-14 to 2023-24

(Rs. in crore)

Sl. No.	States	2013-14		2014-15		2015-16		2016-17		2017-18		2018-19		2019-20		2020-21		2021-22		2022-23		2023-24		
		Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Allocation	Central Release	Expenditure
1	Andaman & Nicobar Islands	29.13	29.19	23.60	24.57	37.55	25.91	44.90	28.92	33.94	32.84	18.05	41.49	34.92	41.66	36.91	42.68	43.68	31.20	45.26	42.28	45.72	25.07	14.49
2	Andhra Pradesh	926.80	1092.88	560.73	943.92	659.04	1105.70	629.55	1287.04	875.06	1,555.50	1081.29	1658.07	1111.07	1820.15	1097.81	2385.48	1199.37	2448.67	1,489.45	1,914.34	1,283.99	579.41	1,385.08
3	Arunachal Pradesh	79.33	92.76	140.75	70.84	163.80	147.41	160.60	165.42	261.70	165.75	216.92	168.74	185.95	186.21	243.04	209.06	188.53	248.51	233.82	424.78	268.12	207.70	154.77
4	Assam	1096.52	975.59	898.15	936.90	997.59	1212.25	1046.09	1337.40	1,392.66	1,476.86	1381.51	1571.54	1749.24	1856.33	1807.48	1846.86	1955.93	2194.36	1,981.83	2,307.00	1,499.31	1,110.87	900.46
5	Bihar	1259.04	1629.40	1296.02	1575.09	1269.67	1731.85	1040.59	1619.20	1,557.40	1,820.14	1409.78	1788.82	1510.68	2842.26	1814.63	2415.34	1748.76	1905.35	1,586.57	3,717.81	1,862.34	915.87	1,272.26
6	Chandigarh	11.93	14.89	12.60	15.71	24.66	21.75	21.47	24.57	20.35	31.64	27.06	30.42	22.77	20.97	22.21	19.52	17.47	26.86	38.09	26.98	32.48	19.19	11.72
7	Chhattisgarh	370.52	820.03	512.13	727.76	423.31	769.33	586.97	999.33	825.76	1,180.27	875.10	1138.90	816.07	1464.47	979.41	1521.30	969.61	1833.45	1,195.08	2,152.45	819.49	371.63	696.25
8	Dadra & Nagar Haveli	9.34	9.94	8.75	8.91	14.63	15.79	17.12	17.36	19.14	19.76	23.46	23.15	25.33	23.67	36.39	35.74	38.59	45.02	58.28	41.61	50.86	17.87	16.32
9	Daman & Diu	6.55	8.45	7.03	7.78	10.66	10.14	11.53	10.24	10.67	10.63	11.76	14.67	16.79	11.36									
10	Delhi	142.36	145.18	167.77	236.38	176.56	150.05	241.98	155.15	268.39	251.37	154.23	156.47	138.74	173.28	125.73	210.83	127.37	237.79	35.15	298.11	169.86	73.64	156.17
11	Goa	20.36	31.59	28.33	31.81	17.30	25.44	26.13	37.38	26.07	43.28	33.96	46.23	35.47	58.47	34.81	67.43	26.01	60.56	55.42	84.64	37.52	30.74	43.51
12	Gujarat	903.12	1046.88	940.17	980.98	714.39	1293.03	863.66	1395.67	1,221.83	1,593.16	1038.69	1793.63	1110.80	1864.73	1005.66	1894.46	1094.48	1835.81	1,120.06	2,292.35	1,061.61	864.03	770.02
13	Haryana	352.17	460.02	331.28	495.86	318.21	519.47	335.55	535.09	384.25	637.75	538.83	705.96	567.71	792.64	531.50	829.12	577.07	879.91	681.21	1,185.43	502.56	365.63	601.22
14	Himachal Pradesh	210.91	164.23	196.51	317.59	249.14	283.90	212.49	346.58	370.89	377.08	345.43	441.38	504.84	469.60	441.94	425.58	555.09	525.09	494.65	567.83	464.46	312.98	184.87
15	Jammu & Kashmir	406.12	402.12	357.42	415.21	375.34	428.38	362.42	419.55	550.42	521.86	556.46	573.12	702.20	662.56	667.46	657.53	459.10	779.61	651.52	917.02	647.57	411.86	318.43
16	Jharkhand	413.24	538.35	384.15	396.54	423.93	602.61	454.64	633.54	735.99	753.03	616.23	1039.07	830.63	1090.11	602.80	999.71	640.18	1176.55	810.30	1,495.17	757.64	430.70	578.84
17	Karnataka	660.39	861.84	803.86	964.80	772.15	1173.31	714.09	1291.49	1,345.50	2,016.65	1254.82	1942.61	1173.77	2384.28	1232.19	2320.37	1274.71	2200.92	1,246.67	2,376.94	802.62	154.32	531.40
18	Kerala	374.73	686.83	537.48	525.32	315.35	644.09	452.36	744.98	586.52	936.35	887.90	1074.25	836.14	1023.94	788.22	1457.75	771.47	1230.96	1,036.76	1,592.96	9.44	3.72	3.98
19	Lakshadweep	3.21	2.29	5.10	1.38	5.72	2.75	3.83	4.33	5.54	6.20	6.58	5.85	6.16	6.55	7.11	6.99	8.41	7.26	9.97	9.29	2,041.49	1,268.40	2,268.98
20	Madhya Pradesh	915.58	1633.24	1203.94	1779.46	1156.95	2071.36	1490.75	2066.38	1,696.56	2,313.93	1668.09	2531.87	1728.73	3102.89	2377.14	3397.82	2295.66	3714.92	2,582.10	4,489.15	2,118.50	1,532.37	2,198.94
21	Maharashtra	1269.81	1858.16	1472.25	1874.89	1142.64	1791.17	1252.55	1804.67	1,707.60	2,192.88	1565.98	2714.86	1724.99	3097.08	1833.59	3503.62	1769.67	4227.31	2,187.13	4,501.75	192.17	97.20	36.17
22	Manipur	89.65	75.29	129.58	87.68	115.19	108.55	79.07	81.40	163.05	110.51	147.09	146.46	185.65	196.06	189.49	112.79	95.59	154.09	61.40	214.69	193.80	138.85	116.95
23	Meghalaya	126.70	72.72	107.86	74.45	107.50	138.83	161.13	152.85	189.02	169.14	145.06	159.81	141.17	166.24	202.63	213.36	282.46	227.08	261.56	319.08	132.56	67.08	73.18
24	Mizoram	77.80	92.26	104.39	94.40	95.26	96.15	80.88	99.55	126.95	112.35	118.36	125.46	127.24	105.70	143.73	131.36	93.82	153.16	111.82	135.33	163.01	104.68	40.73
25	Nagaland	101.23	91.90	118.09	66.21	106.37	82.56	95.92	95.17	134.86	95.55	132.11	142.55	123.23	130.37	188.21	159.72	126.66	192.16	91.38	161.93	1,158.18	949.15	1,020.69
26	Odisha	622.16	919.61	687.60	964.54	669.77	1222.92	728.58	1299.27	1,216.22	1,514.45	743.57	1673.91	1475.14	2220.82	1617.63	2347.24	1263.07	2587.72	1,284.69	3,402.50	36.07	16.61	22.13
27	Puducherry	18.73	26.07	23.68	24.48	19.21	22.37	41.35	38.41	35.55	38.83	38.16	40.13	31.56	44.21	25.55	47.32	21.33	46.36	20.73	48.51	457.90	51.11	401.96
28	Punjab	347.33	451.43	391.13	472.37	305.97	660.24	292.55	695.31	483.74	639.53	570.51	739.07	712.02	923.31	568.14	908.98	349.21	918.96	448.89	1,054.39	1,953.03	1,320.91	1,675.41
29	Rajasthan	965.09	1499.23	1168.46	1775.18	1329.48	1840.75	1234.18	1734.34	1,615.29	1,885.55	1667.00	2309.53	1781.83	2559.51	2000.58	2943.21	1924.95	3230.01	1,460.80	3,726.21			

30	Sikkim	46.25	45.16	52.20	41.97	41.54	51.23	41.72	50.62	55.40	43.48	45.22	59.38	53.55	54.84	70.13	52.06	51.86	46.06	73.30	88.69	66.33	28.56	23.63
31	Tamil Nadu	965.17	1489.20	1051.46	2346.77	1110.31	1650.45	788.68	1852.90	1,293.97	2,285.56	1479.71	2533.41	1424.22	2557.62	1522.71	2172.33	1631.91	3039.39	1,652.24	3,191.84	1,432.42	1,098.42	1,538.62
32	Tripura	141.14	102.92	126.29	133.33	138.71	121.20	125.76	143.14	158.99	202.79	186.52	199.86	239.47	208.37	225.91	249.74	217.95	237.24	231.90	287.20	224.25	135.88	117.66
33	Uttar Pradesh	3208.49	3108.28	2653.83	3896.69	2964.93	4553.88	3314.75	5120.68	3,967.46	6,569.43	3886.70	6871.79	4749.05	7453.90	3772.95	7080.45	3235.46	6210.20	5,133.59	8,828.29	4,250.72	2,478.98	3,123.29
34	Uttarakhand	249.92	259.95	278.38	332.24	282.56	342.10	265.53	350.67	354.85	448.22	297.18	491.87	348.83	504.02	583.25	503.53	553.47	606.07	505.01	647.13	483.17	320.22	237.47
35	West Bengal	986.55	1309.74	1115.74	1253.90	1061.64	1589.75	806.98	1914.71	1,305.37	2,341.05	1116.09	2236.34	1749.32	2340.84	1895.01	2598.62	1654.26	2229.46	1,252.32	3,509.86	1,510.89	752.80	1,243.49
36	Telangana	0.00	0.00	391.78	347.74	448.48	517.40	398.08	700.76	468.34	977.76	713.43	1078.70	964.34	949.96	671.88	1354.93	725.67	1556.65	683.77	2,062.93	766.61	514.55	603.91
37	Ladakh	-	-	-	-	-	-	-	-	-	-	-	-	0.00	0.00	91.89	38.56	44.79	62.81	94.94	109.67	123.31	61.14	38.69

Note:

1. National Health Mission (NHM) comprises of two sub Missions viz. National Rural Health Mission (NRHM) and National Urban Health Mission (NUHM).
2. Release for the F.Y. 2023-24 is updated upto 23.11.2023 and is provisional.
3. Allocation for the F.Y. 2023-24 is as per original outlay/ B.E.
4. The above releases relate to Central Govt. Grants & do not include State share contribution.
5. Expenditure includes expenditure against Central Release, State Release & unspent balances at the beginning of the year. Expenditure is as per available Financial Management Reports submitted by the States/UTs. The above data is updated upto 30.09.2023 and is provisional.
6. After the Reorganisation of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.