

**GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY**

LOK SABHA

UNSTARRED QUESTION NO - 107

ANSWERED ON – 04/12/2023

Funds Allocated and Utilized under Samagra Shiksha Abhiyan

107. SHRIMATI SARMISTHA SETHI:

Will the Minister of EDUCATION be pleased to state:

- (a) the details of the funds allocated and utilized under Samagra Shiksha Abhiyan in the last three years, year-wise, State-wise and district-wise for Odisha;
- (b) the number of Smart Classrooms and ICT labs approved and established during the last three years, year-wise and district-wise for Odisha;
- (c) the details of the funds allocated and utilized for setting up Smart Classrooms and ICT labs in the last three years, year-wise and district-wise for Odisha;
- (d) the number of male and female washrooms approved and constructed in the last three years, year-wise and district-wise for Odisha; and
- (e) the details of the funds allocated and utilized for construction of washrooms in Odisha during the last three years, year-wise and district-wise?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF EDUCATION

(SMT. ANNPURNA DEVI)

(a) to (e) The Department of School Education and Literacy is implementing an Integrated Centrally Sponsored Scheme for School Education- Samagra Shiksha since 2018-19. The scheme has been redesigned and aligned with the recommendations of the National Education Policy, 2020. It aims to ensure that all children have access to quality education with an equitable and inclusive classroom environment.

As per norms of the scheme, funds are released based on the annual plans prepared by the States and UTs as per their requirements/ priority and reflected in their respective Annual Work Plan and Budget (AWP&B) Proposals which are then appraised and approved/estimated by the Project Approval Board (PAB) in the Department of School Education & Literacy.

Further, as per the information uploaded/provided by the State of Odisha on the PRABANDH portal (2020-21 to 2022-23) the information regarding funds allocated and utilized under Samagra Shiksha in the last three years, year-wise, State-wise and district-wise for Odisha is at **Annexure-I**. The number of Smart Classrooms and ICT labs approved and established and details of funds allocated and utilized during the last three years, year-wise and district-wise for Odisha is at **Annexure-II**. The number of male and female washrooms approved and constructed in the last three years, year-wise and district-wise for Odisha and the details of the funds allocated for construction of washrooms in Odisha during the last three years, year-wise and district-wise is at **Annexure-III**.

ANNEXURE REFERRED TO IN REPLY TO PART (a) TO (e) OF LOK SABHA UNSTARRED QUESTION NO. 107 TO BE ANSWERED ON 04.12.2023 ASKED BY HON'BLE MEMBER OF PARLIAMENT SHRIMATI SARMISTHA SETHI REGARDING "FUNDS ALLOCATED AND UTILIZED UNDER SAMAGRA SHIKSHA".

Information regarding funds allocated and utilized under Samagra Shiksha in the last three years, year-wise and district-wise for Odisha

| Odisha fund allocated and expenditure | | | | | | | |
|---------------------------------------|---------------|-------------------|-----------|-----------|---------------------|-----------|-----------|
| SI No | District name | Approvals (Lakhs) | | | Expenditure (Lakhs) | | |
| | | 2020-2021 | 2021-2022 | 2022-2023 | 2020-2021 | 2021-2022 | 2022-2023 |
| 1 | ANGUL | 8840.61 | 6500.56 | 8324.87 | 4250.30 | 4588.82 | 5772.68 |
| 2 | BALASORE | 18556.44 | 14510.06 | 16378.95 | 10526.99 | 8213.59 | 12152.36 |
| 3 | BARGARH | 10384.93 | 9582.80 | 12264.87 | 6814.96 | 5669.93 | 8443.26 |
| 4 | BHADRAK | 11669.49 | 9344.69 | 11338.87 | 6509.54 | 6095.99 | 7194.85 |
| 5 | BOLANGIR | 18583.50 | 13642.15 | 18002.00 | 8859.77 | 6924.44 | 11508.75 |
| 6 | BOUDH | 5712.39 | 4735.88 | 5738.18 | 3414.72 | 3397.78 | 3652.16 |
| 7 | CUTTACK | 11306.25 | 8627.20 | 11155.15 | 5582.48 | 5230.77 | 7253.91 |
| 8 | DEOGARH | 4006.98 | 3375.85 | 4352.21 | 2580.83 | 2550.05 | 3319.50 |
| 9 | DHENKANAL | 8820.73 | 7685.04 | 9823.33 | 5396.70 | 4165.53 | 5275.96 |
| 10 | GAJAPATI | 9364.35 | 7668.96 | 9927.41 | 5497.16 | 4327.56 | 6983.81 |
| 11 | GANJAM | 25027.20 | 17378.17 | 26833.74 | 11053.37 | 10316.57 | 17829.74 |
| 12 | JAGATSINGHPUR | 6815.55 | 4912.17 | 6476.71 | 3389.53 | 2709.60 | 4235.33 |
| 13 | JAJPUR | 11975.75 | 9357.87 | 11660.06 | 6274.82 | 4972.42 | 6404.87 |
| 14 | JHARSUGUDA | 4302.60 | 2805.32 | 3224.80 | 1968.35 | 1890.51 | 1988.60 |
| 15 | KALAHANDI | 16792.01 | 14780.82 | 18988.07 | 9970.30 | 10808.52 | 11489.26 |
| 16 | KANDHAMAL | 10916.61 | 8292.60 | 12272.21 | 5982.47 | 4207.06 | 8526.57 |
| 17 | KENDRAPARA | 9518.36 | 7555.66 | 9241.04 | 5419.10 | 4814.92 | 6436.86 |
| 18 | KEONJHAR | 19214.39 | 11671.84 | 15772.73 | 8190.06 | 5218.60 | 9346.89 |
| 19 | KHORDHA | 9101.91 | 9036.80 | 10544.88 | 4305.23 | 4168.89 | 4792.44 |
| 20 | KORAPUT | 15523.72 | 11984.19 | 16985.25 | 7739.50 | 7851.95 | 10729.26 |
| 21 | MALKANGIRI | 8930.65 | 6385.91 | 10408.47 | 3731.93 | 3824.83 | 6999.21 |
| 22 | MAYURBHANJ | 27928.84 | 19497.76 | 27310.91 | 14577.68 | 13038.20 | 19705.39 |
| 23 | NABARANGPUR | 16758.40 | 12638.96 | 16956.88 | 8581.10 | 7851.95 | 11214.02 |
| 24 | NAYAGARH | 6854.44 | 5626.22 | 6919.74 | 3814.00 | 3588.85 | 4681.39 |
| 25 | NUAPADA | 8540.18 | 7821.33 | 9793.14 | 5766.62 | 5209.76 | 6852.05 |
| 26 | PURI | 9459.17 | 7841.79 | 10031.55 | 4914.54 | 4252.78 | 7160.48 |
| 27 | RAYAGADA | 12813.76 | 10186.40 | 15309.85 | 7338.06 | 6541.82 | 11352.63 |
| 28 | SAMBALPUR | 8472.75 | 7207.22 | 11031.40 | 5140.22 | 4854.22 | 7259.44 |
| 29 | SONEPUR | 6468.85 | 4401.97 | 5983.47 | 3500.52 | 1945.95 | 3581.95 |
| 30 | SUNDERGARH | 15187.72 | 13721.36 | 18343.08 | 10842.80 | 9878.56 | 12520.42 |

ANNEXURE REFERRED TO IN REPLY TO PART (a) TO (e) OF LOK SABHA UNSTARRED QUESTION NO. 107 TO BE ANSWERED ON 04.12.2023 ASKED BY HON'BLE MEMBER OF PARLIAMENT SHRIMATI SARMISTHA SETHI REGARDING "FUNDS ALLOCATED AND UTILIZED UNDER SAMAGRA SHIKSHA".

Number of ICT & Smart Classroom approved and established – Odisha

| | 2020-21 | | 2021-22 | | 2022-2023 | |
|-----------------|----------|------------|----------|------------|-----------|------------|
| | Approval | Functional | Approval | Functional | Approval | Functional |
| ICT | 0 | 0 | 302 | 302 | 0 | 0 |
| Smart Classroom | 384 | 384 | 4471 | 4363 | 2119 | 2119 |

The District-wise and year-wise details of fund allocated for setting up ICT Labs in the State of Odisha are as follows

| State | Financial Year | District | No. of School | Amount in lakh |
|-----------|----------------|-------------|---------------|----------------|
| | 2020-21 | --- | --- | NIL* |
| ODISHA | 2021-22 | ANGUL | 9 | 57.6 |
| | | BALASORE | 34 | 217.6 |
| | | BARAGARH | 20 | 128 |
| | | BHADRAK | 10 | 64 |
| | | BOLANGIR | 24 | 153.6 |
| | | BOUDH | 3 | 19.2 |
| | | CUTTACK | 12 | 76.8 |
| | | DHENKANAL | 4 | 25.6 |
| | | GAJAPATI | 1 | 6.4 |
| | | GANJAM | 73 | 467.2 |
| | | KALAHANDI | 22 | 140.8 |
| | | KANDHAMAL | 4 | 25.6 |
| | | KENDRAPARA | 9 | 57.6 |
| | | KHURDHA | 8 | 51.2 |
| | | KORAPUT | 18 | 115.2 |
| | | MALKANGIRI | 1 | 6.4 |
| | | NABARANGPUR | 27 | 172.8 |
| | | NAYAGARH | 4 | 25.6 |
| | | NUAPADA | 12 | 76.8 |
| | PURI | 4 | 25.6 | |
| SAMBALPUR | 2 | 12.8 | | |
| SONEPUR | 1 | 6.4 | | |
| | 2022-23 | --- | --- | NIL* |

Source: PRABANDH

* No functional status reported on PRABANDH.

The District-wise and year-wise details of fund allocated for setting up Smart Classroom in the State of Odisha are as follows:

| State | Financial Year | District | No. of School | Amount in lakh |
|---------------|----------------|---------------|---------------|----------------|
| ODISHA | 2020-2021 | ANGUL | 12 | 28.8 |
| | | BALASORE | 18 | 43.2 |
| | | BARAGARH | 7 | 16.8 |
| | | BHADRAK | 30 | 72 |
| | | BOLANGIR | 14 | 33.6 |
| | | BOUDH | 6 | 14.4 |
| | | CUTTACK | 14 | 33.6 |
| | | DEOGARH | 4 | 9.6 |
| | | DHENKANAL | 9 | 21.6 |
| | | GAJAPATI | 5 | 12 |
| | | GANJAM | 53 | 127.2 |
| | | JAGATSINGHPUR | 11 | 26.4 |
| | | JAJPUR | 17 | 40.8 |
| | | JHARSUGUDA | 4 | 9.6 |
| | | KALAHANDI | 16 | 38.4 |
| | | KANDHAMAL | 6 | 14.4 |
| | | KENDRAPARA | 9 | 21.6 |
| | | KEONJHAR | 7 | 16.8 |
| | | KHURDHA | 26 | 62.4 |
| | | KORAPUT | 12 | 28.8 |
| | | MALKANGIRI | 3 | 7.2 |
| | | MAYURBHANJ | 18 | 43.2 |
| | | NABARANGPUR | 3 | 7.2 |
| | | NAYAGARH | 7 | 16.8 |
| | | NUAPADA | 9 | 21.6 |
| | PURI | 21 | 50.4 | |
| | RAYAGADA | 13 | 31.2 | |
| | SAMBALPUR | 11 | 26.4 | |
| | SONEPUR | 5 | 12 | |
| | SUNDERGARH | 14 | 33.6 | |
| | 2021-2022 | ANGUL | 143 | 343.2 |
| | | BALASORE | 315 | 756 |
| | | BARAGARH | 216 | 518.4 |
| | | BHADRAK | 261 | 626.4 |
| | | BOLANGIR | 338 | 811.2 |
| BOUDH | | 141 | 338.4 | |
| CUTTACK | | 185 | 444 | |
| DHENKANAL | | 195 | 468 | |
| GAJAPATI | | 63 | 151.2 | |
| GANJAM | | 390 | 936 | |
| JAGATSINGHPUR | 86 | 206.4 | | |
| KALAHANDI | 294 | 705.6 | | |
| KANDHAMAL | 86 | 206.4 | | |
| KENDRAPARA | 156 | 374.4 | | |
| KHURDHA | 163 | 391.2 | | |
| KORAPUT | 223 | 535.2 | | |

| | | | | |
|--|------------------|-------------|-----|-------|
| | | MALKANGIRI | 104 | 249.6 |
| | | NABARANGPUR | 304 | 729.6 |
| | | NAYAGARH | 111 | 266.4 |
| | | NUAPADA | 153 | 367.2 |
| | | PURI | 195 | 468 |
| | | RAYAGADA | 113 | 271.2 |
| | | SAMBALPUR | 109 | 261.6 |
| | | SONEPUR | 127 | 304.8 |
| | 2022-2023 | BOLANGIR | 252 | 604.8 |
| | | DHENKANAL | 245 | 588 |
| | | GAJAPATI | 236 | 566.4 |
| | | KALAHANDI | 184 | 441.6 |
| | | KANDHAMAL | 124 | 297.6 |
| | | KORAPUT | 300 | 720 |
| | | MALKANGIRI | 153 | 367.2 |
| | | NABARANGPUR | 88 | 211.2 |
| | | NUAPADA | 160 | 384 |
| | | RAYAGADA | 155 | 372 |
| | | SAMBALPUR | 222 | 532.8 |

Source: PRABANDH

ANNEXURE REFERRED TO IN REPLY TO PART (a) TO (e) OF LOK SABHA UNSTARRED QUESTION NO. 107 TO BE ANSWERED ON 04.12.2023 ASKED BY HON'BLE MEMBER OF PARLIAMENT SHRIMATI SARMISTHA SETHI REGARDING "FUNDS ALLOCATED AND UTILIZED UNDER SAMAGRA SHIKSHA".

| STATE: ODISHA | | BOYS TOILETS | | | | | | | | |
|--------------------|---------------|-----------------|------------------------|------------|-----------------|------------------------|-----------|-----------------|------------------------|-----------|
| | | 2020-2021 | | | 2021-2022 | | | 2022-2023 | | |
| Sl No | District Name | Approved Number | Approved Amount (Lakh) | Completed | Approved Number | Approved Amount (Lakh) | Completed | Approved Number | Approved Amount (Lakh) | Completed |
| 1 | ANGUL | 0 | 0 | 0 | 1 | 1.78 | 0 | 24 | 74.4 | 0 |
| 2 | BALASORE | 106 | 188.68 | 5 | 8 | 14.24 | 4 | 13 | 40.3 | 0 |
| 3 | BARGARH | 19 | 33.82 | 0 | 6 | 13.32 | 1 | 65 | 201.5 | 0 |
| 4 | BHADRAK | 27 | 48.06 | 0 | 1 | 1.78 | 0 | 22 | 68.2 | 0 |
| 5 | BOLANGIR | 24 | 42.72 | 0 | 18 | 32.04 | 0 | 39 | 120.9 | 0 |
| 6 | BOUDH | 12 | 21.36 | 0 | 2 | 3.56 | 0 | 12 | 37.2 | 0 |
| 7 | CUTTACK | 47 | 83.66 | 0 | 2 | 4.88 | 0 | 21 | 65.1 | 1 |
| 8 | DEOGARH | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9 | DHENKANAL | 6 | 10.68 | 1 | 1 | 1.78 | 0 | 18 | 55.8 | 0 |
| 10 | GAJAPATI | 13 | 23.14 | 0 | 2 | 3.56 | 0 | 23 | 71.3 | 0 |
| 11 | GANJAM | 37 | 65.86 | 0 | 1 | 1.78 | 0 | 101 | 313.1 | 0 |
| 12 | JAGATSINGHPUR | 39 | 69.42 | 29 | 0 | 0 | 0 | 10 | 31 | 0 |
| 13 | JAJPUR | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 9.3 | 0 |
| 14 | JHARSUGUDA | 5 | 8.9 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | KALAHANDI | 10 | 17.8 | 0 | 6 | 10.68 | 0 | 50 | 155 | 0 |
| 16 | KANDHAMAL | 15 | 26.7 | 0 | 14 | 24.92 | 0 | 51 | 158.1 | 0 |
| 17 | KENDRAPARA | 58 | 103.24 | 22 | 0 | 0 | 4 | 16 | 49.6 | 1 |
| 18 | KEONJHAR | 0 | 0 | 0 | 0 | 0 | 0 | 6 | 18.6 | 0 |
| 19 | KHORDHA | 16 | 28.48 | 0 | 0 | 0 | 0 | 5 | 15.5 | 0 |
| 20 | KORAPUT | 12 | 21.36 | 2 | 17 | 30.26 | 11 | 102 | 316.2 | 0 |
| 21 | MALKANGIRI | 11 | 19.58 | 0 | 14 | 24.92 | 0 | 147 | 455.7 | 0 |
| 22 | MAYURBHANJ | 55 | 97.9 | 35 | 0 | 0 | 0 | 8 | 24.8 | 6 |
| 23 | NABARANGPUR | 5 | 12.89 | 0 | 3 | 6.66 | 1 | 63 | 195.3 | 0 |
| 24 | NAYAGARH | 8 | 24.88 | 0 | 3 | 6.66 | 0 | 23 | 71.3 | 0 |
| 25 | NUAPADA | 11 | 26.23 | 7 | 4 | 7.12 | 2 | 11 | 34.1 | 0 |
| 26 | PURI | 5 | 15.55 | 0 | 3 | 6.66 | 0 | 13 | 40.3 | 0 |
| 27 | RAYAGADA | 22 | 44.48 | 9 | 4 | 7.12 | 0 | 80 | 248 | 14 |
| 28 | SAMBALPUR | 6 | 18.66 | 0 | 10 | 28.36 | 10 | 19 | 58.9 | 0 |
| 29 | SONEPUR | 37 | 67.19 | 4 | 4 | 8.44 | 0 | 14 | 43.4 | 0 |
| 30 | SUNDERGARH | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 12.4 | 0 |
| Grand Total | | 606 | 1121.24 | 119 | 124 | 240.52 | 33 | 963 | 2985.3 | 22 |
| STATE: ODISHA | | GIRLS TOILETS | | | | | | | | |
| | | 2020-2021 | | | 2021-2022 | | | 2022-2023 | | |
| Sl No | District Name | Approved Number | Approved Amount (Lakh) | Completed | Approved Number | Approved Amount (Lakh) | Completed | Approved Number | Approved Amount (Lakh) | Completed |
| 1 | ANGUL | 0 | 0 | 0 | 1 | 1.78 | 0 | 68 | 210.8 | 0 |

| | | | | | | | | | | |
|--------------------|---------------|------------|---------------|-----------|-----------|---------------|-----------|-------------|---------------|-----------|
| 2 | BALASORE | 44 | 78.32 | 3 | 11 | 19.58 | 3 | 8 | 24.8 | 1 |
| 3 | BARGARH | 1 | 3.11 | 1 | 0 | 0 | 1 | 140 | 434 | 0 |
| 4 | BHADRAK | 5 | 14.22 | 4 | 3 | 5.34 | 4 | 11 | 34.1 | 0 |
| 5 | BOLANGIR | 7 | 16.45 | 0 | 6 | 10.68 | 0 | 174 | 539.4 | 0 |
| 6 | BOUDH | 4 | 7.12 | 0 | 1 | 1.78 | 0 | 41 | 127.1 | 0 |
| 7 | CUTTACK | 23 | 43.6 | 2 | 1 | 1.78 | 1 | 19 | 58.9 | 1 |
| 8 | DEOGARH | 3 | 5.34 | 0 | 0 | 0 | 0 | 14 | 43.4 | 0 |
| 9 | DHENKANAL | 0 | 0 | 0 | 0 | 0 | 2 | 66 | 204.6 | 1 |
| 10 | GAJAPATI | 1 | 1.78 | 0 | 2 | 3.56 | 0 | 64 | 198.4 | 0 |
| 11 | GANJAM | 11 | 27.56 | 3 | 2 | 3.56 | 3 | 308 | 954.8 | 0 |
| 12 | JAGATSINGHPUR | 23 | 40.94 | 20 | 0 | 0 | 0 | 4 | 12.4 | 0 |
| 13 | JAJPUR | 0 | 0 | 0 | 0 | 0 | 0 | 115 | 356.5 | 0 |
| 14 | JHARSUGUDA | 2 | 3.56 | 2 | 0 | 0 | 0 | 0 | 0 | 0 |
| 15 | KALAHANDI | 14 | 31.57 | 2 | 6 | 13.32 | 1 | 152 | 471.2 | 0 |
| 16 | KANDHAMAL | 0 | 0 | 0 | 2 | 3.56 | 0 | 100 | 310 | 0 |
| 17 | KENDRAPARA | 14 | 26.25 | 7 | 0 | 0 | 2 | 9 | 27.9 | 1 |
| 18 | KEONJHAR | 0 | 0 | 0 | 0 | 0 | 0 | 119 | 368.9 | 0 |
| 19 | KHORDHA | 1 | 3.11 | 0 | 1 | 1.78 | 0 | 2 | 6.2 | 0 |
| 20 | KORAPUT | 1 | 3.11 | 1 | 12 | 21.36 | 4 | 207 | 641.7 | 0 |
| 21 | MALKANGIRI | 13 | 23.14 | 0 | 13 | 23.14 | 0 | 120 | 372 | 0 |
| 22 | MAYURBHANJ | 24 | 42.72 | 0 | 0 | 0 | 0 | 148 | 458.8 | 0 |
| 23 | NABARANGPUR | 86 | 154.41 | 3 | 1 | 3.1 | 1 | 103 | 319.3 | 0 |
| 24 | NAYAGARH | 11 | 20.91 | 1 | 2 | 3.56 | 0 | 80 | 248 | 0 |
| 25 | NUAPADA | 35 | 62.3 | 31 | 1 | 1.78 | 3 | 40 | 124 | 0 |
| 26 | PURI | 2 | 6.22 | 2 | 2 | 3.56 | 0 | 17 | 52.7 | 0 |
| 27 | RAYAGADA | 9 | 16.02 | 2 | 3 | 5.34 | 1 | 111 | 344.1 | 42 |
| 28 | SAMBALPUR | 4 | 7.12 | 0 | 0 | 0 | 0 | 59 | 182.9 | 0 |
| 29 | SONEPUR | 3 | 6.67 | 1 | 0 | 0 | 0 | 45 | 139.5 | 0 |
| 30 | SUNDERGARH | 0 | 0 | 0 | 0 | 0 | 0 | 102 | 316.2 | 0 |
| Grand Total | | 341 | 645.55 | 85 | 70 | 128.56 | 26 | 2446 | 7582.6 | 46 |