

**GOVERNMENT OF INDIA  
MINISTRY OF LABOUR AND EMPLOYMENT  
LOK SABHA  
UNSTARRED QUESTION NO. 544  
TO BE ANSWERED ON 24.07.2023**

**UNDER UTILIZATION OF FUNDS**

**544. SHRI V.K. SREEKANDAN:**

**Will the Minister of LABOUR AND EMPLOYMENT be pleased to state:**

- (a) whether it is a fact that the Government has made underutilization of the allocations meant for the schemes;**
- (b) if so, the details of the scheme in which the allocated amount was not utilized completely or near to it;**
- (c) whether the gross underutilization of the funds has impacted the performance of certain schemes thereby defeating the laudable intent of these schemes in benefitting the targeted groups;**
- (d) if so, the Government is considering leveraging the spending pattern on such schemes where the utilization percentage is not up to the mark so as to ensure optimal achievement of the 2022-23 allocation; and**
- (e) if so, the details thereof?**

**ANSWER**

**MINISTER OF STATE FOR LABOUR AND EMPLOYMENT  
(SHRI RAMESWAR TELI)**

- (a): No Sir. Ministry of Labour and Employment utilized more than 87% of its budget allocation in financial year 2022-23.**
- (b): The details of schemes that could not fully or nearly utilize their budget allocations in FY 2022-23 are at Annexure.**
- (c): There was no gross underutilization of funds. Most of the schemes of MoLE are demand driven and no adverse impact on these schemes have been reported.**
- (d) & (e): Based on the expenditure pattern of the schemes in FY 2022-23, budget under various schemes were revised at Revised Estimates (RE) 2022-23 and Final Estimates (FE) 2022-23 stage so as to ensure optimal utilization of allocated funds.**

Annexure referred to in reply to part (b) of Rajya Sabha Un-starred Question No. 544 for 24.07.2023

Details of Schemes where utilization of fund is less than the allocated budget

Rs. In crore

S. No.	Name of Scheme	BE 2022-23	RE 2022-23	FE 2022-23	Total Expenditure up to 31.03.2023
1	Labour & Employment Statistical System	89.00	80.00	50.72	49.16
2	Labour Welfare Scheme	120.00	120.00	91.60	80.79
3	Pradhan Mantri Shram Yogi Maandhan Yojana	350.00	350.00	281.19	269.91
4	National Pension Scheme for Traders and Self Employed Persons	50.00	10.00	0.03	0.03
5	Aatmanirbhar Bharat Rojgar Yojana	6400.00	5758.06	4636.00	4636.00
6	Rehabilitation of Bonded Labour	10.00	10.00	5.16	5.16
7	National Database for Unorganized Worker	500.00	400.00	124.48	123.99
8	National Career Services	52.00	42.00	44.07	43.99

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