

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
UNSTARRED QUESTION NO. 358
TO BE ANSWERED ON 21ST JULY, 2023**

DEVELOPMENT OF HEALTH INFRASTRUCTURE IN TELANGANA AND WEST BENGAL

**358. SHRI ARVIND DHARMAPURI
SHRI RAJU BISTA:**

Will the **Minister of HEALTH AND FAMILY WELFARE** be pleased to state:

- (a) The details of the funds allocated and utilized for the development of health infrastructure under various Central sponsored schemes like Pradhan Mantri Swasthya Suraksha Yojana (PMSSY); National Rural Health Mission (NRHM) and National Health Mission (NHM) in Telangana and West Bengal, District-wise;
- (b) The details of the health infrastructure developed under these schemes in the districts of Telangana and West Bengal particularly in Darjeeling, Kalimpong and North Dinajpur, including funds allocated and utilized since 2019; and
- (c) The measures taken for upgradation of North Bengal Medical College under the centrally funded schemes, including project details, funds allocation and utilization since 2019?

ANSWER

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE
(DR. BHARATI PRAVIN PAWAR)**

(a) and (b): The details of fund allocated for the development of health infrastructure under PMSSY and NHM (which include NRHM) in Telangana and West Bengal is given at **Annexure-I**.

(c): The up-gradation of North Bengal Medical College was approved under Phase-III of the Pradhan Mantri Swasthya Suraksha Yojana (PMSSY) at a total cost of Rs. 150 cr (Central Share- Rs.120 crore and State share- Rs.30 crore) by the way of construction of 255 bedded Super Specialty Block (SSB) having 8 departments, viz. Cardiology, Cardiothoracic and Vascular Surgery (CTVS), Pediatric Surgery, Nephrology, Neurosurgery, Neurology, Burns Ward, and Urology. So far, Central share of Rs. 106.21 crore has been released, out of which Rs. 17.11 cr has been released from 2019-20 to 2022-23.

Annexure-I

(A) Funds allocated and released under Pradhan Mantri Swasthya Suraksha Yojana (PMSSY):

(Rs. in Crore)

S. No.	Name of State	Name of GMC/ Institute	Approved project cost			Total Central share released so far
			Central Share	State Share	Total	
1.	Telengana	AIIMS Bibinagar	1365.95	NA	1365.95	379.9
2.		NIMS Hyderabad	100	96.26	196.26	94.93
3.		Rajiv Gandhi Institute of Medical Sciences, Adilabad	120	30	150	112.00
4.		Kakatiya Medical College, Warangal	120	30	150	116.04
5.	West Bengal	AIIMS Kalyani	1754	NA	1754	1377.08
6.		Kolkata Medical College	100	54	154	91.08
7.		North Bengal Medical College, Siliguri, Darjeeling	120	30	150	106.21
8.		BS Medical College, Bankura	120	30	150	116.05
9.		Govt. Medical College, Malda	120	30	150	99.18

(B) Funds released and expenditure under National Health Mission (NHM):

(I) Details of Central Release and Expenditure of National Health Mission for the **State of Telangana and West Bengal** from the FY 2019-20 to FY 2022-23 is as follows:

(Rs in crore)

Name of the State	FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23	
	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure	Central Release	Expenditure
Telangana	964.34	949.96	671.88	1354.93	725.67	1556.65	683.77	2062.92
West Bengal	1749.32	2340.84	1895.01	2598.62	1654.26	2229.46	1252.32	3509.86

Note:

1. The above releases relate to Central Govt. Grants & do not include State share contribution.
2. Expenditure includes expenditure against Central Release, State Release & unspent balances at the beginning of the year and is provisional. Expenditure is as per available Financial Management Reports submitted by the States.

(ii) Details of State Program Implementation Plans (PIPs) Approval and Expenditure under **Hospital Strengthening and New Constructions/ Renovation and Setting up of healthcare facilities under NHM** for the State of Telangana and West Bengal from the FY 2019-20 to FY 2022-23 is as follows:

(Rs in lakhs)

Name of the State	FY 2019-20		FY 2020-21		FY 2021-22		FY 2022-23	
	SPIP Approval	Expenditure	SPIP Approval	Expenditure	SPIP Approval	Expenditure	SPIP Approval	Expenditure
Telangana	31612.33	1758.59	13970.07	9798.65	7512.13	12838.82	11534.19	15478.29
West Bengal	16703.00	4783.51	17727.50	10424.84	7851.58	1604.29	11212.94	1899.55

Note:

1. Expenditure includes expenditure against Central Release, State Release & unspent balances at the beginning of the year.
2. The above figures are as per Financial Management Report (FMR) reported by States.
3. As per Department of Expenditure (DoE) guidelines the pool/ programme has been merged from the FY 2022-23 onwards.
