

Government of India
Ministry of Youth Affairs and Sports

LOK SABHA
UNSTARRED QUESTION NO.3121
TO BE ANSWERED ON 08.08.2023

Funds Granted under Schemes

3121. SHRI RAJU BISTA:

Will the Minister of YOUTH AFFAIRS AND SPORTS be pleased to state:

- (a) the details of the total funds granted/allocated/ utilized under various schemes of the Ministry, since 2019, State and year-wise; and
- (b) the details of Khelo India Centres in the State of West Bengal, district-wise?

ANSWER

THE MINISTER OF YOUTH AFFAIRS AND SPORTS
(SHRI ANURAG SINGH THAKUR)

- (a) Ministry of Youth Affairs and Sports grants/allocates funds for development of Youth and Sports activities in the country Scheme-wise not State-wise. The details of total funds granted/allocated/ utilized under various schemes of the Ministry, since 2019 are provided at Annexure-I.
- (b) The details of Khelo India Centres in the State of West Bengal, district-wise are provided at Annexure-II.

ANNEXURE REFERRED TO IN REPLY TO PART (a) OF THE LOK SABHA UNSTARRED QUESTION NO.3121 FOR 08.08.2023 ASKED BY SHRI RAJU BISTA REGARDING FUNDS GRANTED UNDER SCHEMES

Department of Youth Affairs

(Rs. in core)

Sl. No.	Scheme	2019-20			2020-21			2021-22			2022-23			2023-24	
		BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	RE	Exp.	BE	Exp.*
A	Secretariat Social Service Expenditure	32.00	32.00	29.10	33.00	30.00	29.35	35.00	34.02	32.19	38.10	38.10	34.85	43.23	13.59
	Total - A	32.00	32.00	29.10	33.00	30.00	29.35	35.00	34.02	32.19	38.10	38.10	34.85	43.23	13.59
B	Rashtriya Yuva Sashaktikaran Karyakram (RYSK An Umbrella Scheme)														
1	Nehru Yuva Kendra Sangathan	256.92	363.18	363.18	300.00	267.75	267.75	326.50	365.00	318.12	325.00	356.44	337.45	401.49	193.8
2	National Youth Corps	80.00	75.00	75.00	90.00	60.00	57.55	75.00	57.50	51.45	75.00	75.00	65.93	75.00	19.36
3	National Programme for Youth and Adolescent Development	21.00	21.00	20.28	23.00	20.00	12.79	21.00	24.00	14.90	22.00	26.35	18.04	22.00	0.01
4	International Co-operation	21.00	21.00	19.21	30.00	6.92	6.39	14.00	14.00	8.90	20.00	20.00	14.37	23.11	0.71
5	Youth Hostel	2.50	22.50	1.27	20.00	3.00	1.89	6.00	4.00	1.99	7.50	3.90	2.95	6.90	0.06
6	Scouting and Guiding	1.50	1.50	0.75	1.50	0.75	0.00	1.50	1.50	0.38	1.50	0.75	0.75	1.50	0
7	Young Leaders Programme	12.00	27.95	10.61	22.00	4.35	2.70	14.00	8.00	4.66	12.00	12.00	8.47	12.00	0
	Total - B	394.92	532.13	490.30	486.50	362.77	349.07	458.00	474.00	400.39	463.00	494.44	447.96	542.00	213.94
C	National Service Scheme	160.00	166.55	151.61	172.00	72.98	84.29	165.00	231.00	170.65	283.50	214.12	186.79	325.00	24.67
D	Rajiv Gandhi National Institute of Youth Development	30.00	46.24	46.24	35.00	21.00	21.00	32.00	25.00	25.00	24.00	19.00	18.90	24.50	2.25
	Grand Total	616.92	776.92	717.25	726.50	486.75	483.71	690.00	764.02	628.23	808.60	765.66	688.50	934.73	254.45

* as on 03.08.2023 as per e-lekha

Department of Sports

Sl. No.	Scheme	2019-20			2020-21			2021-22			BE
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	
A	Development in Sports Institutions (An Umbrell Scheme)										
1	Sports Authority of India	450.00	615.00	615.00	500.00	612.21	607.79	660.41	599.00	579.43	653.00
2	Laxmibai National Institute of physical Education	50.00	50.00	50.00	55.00	45.00	45.00	55.00	52.00	52.00	56.00
3	National Dope Testing Laboratory	7.50	4.50	4.50	2.50	13.47	13.47	12.00	19.00	21.50	13.00
4	National Anti-Doping Agency	8.50	8.50	5.54	12.50	9.00	7.88	10.00	15.00	14.69	17.00
5	World Anti-Doping Agency	1.00	1.00	1.00	2.00	10.00	8.91	2.50	3.00	3.12	3.00
6	National Centre of Sports Science and Research	25.00	45.00	44.49	75.00	6.00	4.69	10.00	7.00	6.98	7.00
7	National Centre for Sports Coaching	5.00	5.00	4.98	5.00	2.00	0.00	2.00	2.00	0.00	2.00
8	Sports University in North East	40.00	50.00	47.82	60.00	6.72	3.25	51.72	66.00	65.49	91.00
Total - A		587.00	779.00	773.33	712.00	704.40	690.99	803.63	763.00	743.21	842.00
B	Encouragement and Awards to Sportsperson (An Umbrella Scheme)										
1	Incentive to Sports Persons	50.00	62.00	61.54	38.00	16.00	15.99	38.00	42.00	41.51	40.00
2	Awards	2.00	2.00	1.65	2.00	7.50	7.25				
3	Pension to Meritorious SportsPerson	37.00	47.00	46.99	30.00	14.00	13.22	15.00	13.00	6.72	15.00
4	Assistance to National Sports Federation	245.00	300.85	300.85	245.00	132.00	128.62	280.00	181.00	112.07	280.00
5	Human Resource Development in Sports	5.00	5.00	4.75	5.00	1.00	0.45	3.80	2.00	0.82	4.00
6	National Sports Development Fund	70.00	77.15	77.15	50.00	7.23	7.23	25.00	5.00	5.00	16.00
7	National Sports Welfare Fund for Sports Persons	2.00	2.00	1.00	2.00	2.00	2.00	2.00	2.00	0.00	2.00
Total - B		411.00	496.00	493.94	372.00	179.73	174.75	363.80	245.00	166.13	357.00

Sl. No.	Scheme	2019-20			2020-21			2021-22			BE
		BE	RE	Actual	BE	RE	Actual	BE	RE	Actual	
C	Khelo India: National Programme for Development of Sports (An Umbrella Scheme)										
1	Khelo India	500.00	578.00	575.52	890.42	328.77	338.06	657.71	869.00	764.29	974.00
2	Commonwealth Games	70.00	96.00	96.00	75.00	75.00	75.00	30.00	100.00	59.67	30.00
3	Enhancement of Sports Facility in J&K	30.00	50.00	50.00	50.00	25.00	25.00	50.00	15.00	15.00	50.00
4	Seminar, Committee etc.	1.00	1.00	0.60	1.00	0.50	0.31	1.00	1.00	0.47	1.00
Total - C		602.00	725.00	722.12	1016.42	429.27	438.38	738.71	985.00	839.42	1055.00
Grand Total		1600.00	2000.00	1989.39	2100.42	1313.40	1304.12	1906.14	1993.00	1748.76	2254.00

* as on 03.08.2023 as per e-lekha

ANNEXURE REFERRED TO IN REPLY TO PART (b) OF THE LOK SABHA UNSTARRED QUESTION NO. 1000 FOR 08.08.2023 ASKED BY SHRI RAJU BISTA REGARDING FUNDS GRANTED UNDER THE KHelo INDIA SCHEME

Details of Khelo India Centre's in West Bengal funded under Khelo India Scheme:

Sl. No.	Location	Sl. No.	Centre Name
1.	Alipurduar	1.	Jawahar Navodaya Vidyalaya, District Alipurduar
2.	Birbhum	2.	Jawahar Navodaya Vidyalaya, District Birbhum
3.	Dakshin Dinajpur	3.	Jawahar Navodaya Vidyalaya, Balurghat, District Dakshin Dinajpur
4.	East Medinipur	4.	Jawahar Navodaya Vidyalaya, P.S. Mahisadal, District East Medinipur
5.	Kolkata	5.	Eastern Railway Sports Complex, Majerhat
		6.	ER Behala Swimming Pool Complex
		7.	Majerhat Sports Complex, Kolkata
		8.	Majerhat, Kolkata
		9.	PL Roy Indoor Stadium, Kolkata
		10.	Sealdah Indoor Sports Complex, Sealdah
		11.	SERSA/Kolkata
6.	Murshidabad	12.	Jawahar Navodaya Vidyalaya, Station Road, Swarnamoyee, P.O. District Murshidabad
7.	North 24 Parganas	13.	Jawahar Navodaya Vidyalaya, P.O. Banipur, P.S. Habra, Near Banipur P.O.
8.	Paschim Bardhaman	14.	CLWSA, Chittaranjan
9.	Paschim Burdwan	15.	Jawahar Navodaya Vidyalaya, Bidhan Nagar, Sector 2A, SSB Saranagar, District Paschim Bardhaman
10.	Paschim Medinipur	16.	Jawahar Navodaya Vidyalaya, Village Muradanaga, P.O. Vidyasagar, City Medinipur, District Pashchim Medinipur
11.	Purulia	17.	Jawahar Navodaya Vidyalaya, District Purulia
12.	South 24 Parganas	18.	Jawahar Navodaya Vidyalaya, Jibantala, District South 24 Parganas