

**GOVERNMENT OF INDIA  
MINISTRY OF HOME AFFAIRS**

**LOK SABHA  
UNSTARRED QUESTION NO. 3012**

**TO BE ANSWERED ON THE 8<sup>TH</sup> AUGUST, 2023/ SRAVANA 17, 1945 (SAKA)**

**FUNDS ALLOCATED TO UT OF LADAKH**

**3012. SHRI JAMYANG TSERING NAMGYAL:**

**Will the Minister of HOME AFFAIRS be pleased to state:**

**(a) the details of the funds received by Union Territory (UT) of Ladakh from Union Government as Grant of Demands and the funds spent thereafter grant of UT status, sector-wise;**

**(b) whether the Government has proposed any plans to spend the funds on priority basis in UT of Ladakh; and**

**(c) if so, the details thereof and if not, the reasons therefor?**

**ANSWER**

**MINISTER OF STATE IN THE MINISTRY OF HOME AFFAIRS  
(SHRI NITYANAND RAI)**

**(a): The sector-wise details of the funds received by the Union Territory (UT) of Ladakh from the Union Government as Demand for Grants and the funds spent after grant of status of the UT, are given in Annexure.**

**(b) & (c): The Government is making all endeavors to spend funds on priority. For optimum utilization of funds, the Government has taken a number of steps such as authorization of Annual Action Plan in the month of April every financial year, release of funds to the line departments in the beginning of the financial year, instructions to the departments of the UT**

**of Ladakh to prepare plan for all construction works in advance, delegation of financial powers to officers in remote areas, introduction of Ladakh Integrated Financial Management System (LIFMS), capacity building of employees in Government e-Marketplace (GEM), Public Financial Management System (PFMS), e-Tenders, e-Office, Project Management, etc.**

**As a result of Government's endeavors, the utilization of funds has improved substantially in the financial year 2022-23 as compared to the financial year 2021-22 and financial year 2020-21. Expenditure of ₹ 4,179.66 crores (70.15%) was incurred in the financial year 2022-23 out of the allocation of BE of ₹ 5,958 crores as compared to an expenditure of ₹ 3,795.78 crores (63.71%) in the financial year 2021-22 and ₹ 2,374.00 crores (39.84%) in the financial year 2020-21.**

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SECTOR WISE ALLOCATION AND EXPENDITURE OF THE UT OF LADAKH

(Rupees in crores)

Scheme Wise				Budget 2023-24 (BE)		Budget 2022-23 (RE)		Budget 2021-22 (RE)		Budget 2020-21 (RE)	
Establishment Expenditure of the Centre				Total	Exp. as on 31.07.2023	Total	Exp.	Total	Exp.	Total	Exp.
				5958	867.66	5958.00	4179.66	5958.00	3795.78	5958.00	2374.00
	1 & 2	Secretariat		1784.69	510.29	1615.11	1345.43	1791.61	1517.15	1737.92	1328.20
		Salaries and other establishment									
Other Central Sector Expenditure											
Others											
	3	Schemes of UT									
		3.01	Welfare of Tribal and Other Backward Classes	0.76	0.00	0.75	0.64	0.60	0.43	0.80	0.05
		3.02	Disaster Management	24.14	0.00	25.08	17.38	21.50	19.10	13.99	1.06
		3.03	Agriculture and Allied Schemes	13.88	0.92	26.45	20.86	32.95	23.79	58.80	13.76
		3.04	Water Supply and Sanitation	6.50	1.17	7.40	7.25	5.00	4.91	6.77	4.36
		3.05	Rural Development	50.02	0.00	44.22	26.30	80.26	35.61	85.33	23.37
		3.06	Power	141.30	5.80	125.87	118.61	205.53	173.69	175.38	75.05
		3.07	Forestry and Wildlife	3.11	0.03	3.68	1.80	2.34	1.30	5.97	0.53
		3.08	Civil Supplies	57.20	4.24	51.74	32.81	54.48	42.91	51.38	27.57
		3.09	Medical and Public Health	0.85	0.01	5.77	5.36	11.67	8.83	1.23	0.06
		3.10	Education, Sports, Arts and Culture	12.53	2.32	11.47	9.77	15.05	6.06	18.62	5.60
		3.11	Social Welfare	22.88	6.34	21.74	19.02	28.06	21.11	16.52	14.21
		3.12	Village and Small Industries	3.16	0.03	1.72	1.67	4.28	1.53	25.92	1.25
		3.13	Information and Publicity	1.07	0.11	0.80	0.65	2.34	1.38	1.97	0.65
		3.14	Labour and Employment	0.02	0.00	0.01	0.00	0.00	0.00	0.00	0.00
		3.15	Roads and Bridges	67.20	0.00	86.20	73.20	30.42	25.69	12.89	5.52
		3.16	Civil Aviation	37.05	0.00	36.10	33.96	39.50	38.08	53.00	19.13
		3.17	Tourism	31.29	5.32	31.48	24.75	36.91	26.41	46.61	10.46
		3.18	Public Works	40.33	1.39	52.63	44.26	47.47	34.50	138.77	41.52
		3.19	Housing	3.00	0.00	1.00	0.85	1.50	1.36	1.00	0.64
		3.2	Urban Development	28.81	8.89	27.40	23.28	22.59	20.46	23.56	13.21
		3.21	Police and Fire Control	15.13	0.41	13.71	11.30	24.16	14.89	29.68	8.17
		3.22	Communication	0.50	0.00	0.50	0.31	5.00	0.31	0.00	0.00
		3.23	Science , technology and environment	0.02	0.00	0.00	0.00	1.50	0.00	0.00	0.00
		3.24	Transports	0.25	0.00	0.80	0.70	4.20	2.72	0.00	0.00
		Total- Schemes of UT		561.00	36.99	576.52	474.73	677.31	505.07	768.19	266.17
	4	UT's Supplement to Centrally Sponsored Schemes		0.64	0.04	0.65	0.37	3.05	2.95	2.31	0.95
	5	Tribal Area Component		3487.56	270.33	3679.94	2277.09	3459.87	1756.30	3426.22	755.33
	6	Grantee / Other Bodies		124.11	50.01	85.78	82.04	26.16	14.31	23.36	23.35
	Total-Others			4173.31	357.37	4342.89	2834.23	4166.39	2278.63	4220.08	1045.8
Total-Other Central Sector Expenditure				4173.31	357.37	4342.89	2834.23	4166.39	2278.63	4220.08	1045.8
Grand Total				5958.00	867.66	5958.00	4179.66	5958.00	3795.78	5958.00	2374.00

\* The Tribal Area Component covers the funds required for various infrastructural development of the UT of Ladakh.