

GOVERNMENT OF INDIA  
MINISTRY OF JAL SHAKTI  
DEPARTMENT OF DRINKING WATER AND SANITATION  
**LOK SABHA**  
**UNSTARRED QUESTION NO-1371**

ANSWERED ON-27.07.2023.

**JJM in Kerala**

1371. ADV. ADOOR PRAKASH:

Will the Minister of JAL SHAKTI be pleased to state:-

- (a) the current status of projects under Jal Jeevan Mission (JJM) in various States, State-wise along with the details of percentage of works completed, funds released and utilized as on date;
- (b) whether the State of Kerala is behind national average in completion of works under Jal Jeevan Mission and if so, whether any directive has been given to the State to speed up the works; and
- (c) the details of measures taken by the Government for completion of projects within the 2024 deadline?

**ANSWER**

MINISTER OF STATE OF JAL SHAKTI

(SHRI PRAHLAD SINGH PATEL)

(a) to (c) Drinking water is a State subject. Hence, the responsibility to plan, design, approve and implement drinking water supply schemes/ projects, lies with respective State Governments. Government of India supplements the efforts of the States by providing technical and financial assistance. As such individual projects/ schemes for rural water supply are not approved at the Government of India level.

Government of India, in partnership with States/UTs is implementing Jal Jeevan Mission (JJM), since August, 2019, to make provision of tap water supply to every rural household in the country by 2024. At the time of announcement of Jal Jeevan Mission in August 2019, 3.23 Crore (17%) rural households were reported to have tap water connections. So far, as reported by States/ UTs as on 24.07.2023, an additional 9.40 Crore rural households have been provided with tap water connections under JJM. Thus, as on 24.07.2023, out of 19.46 Crore rural households in the country, around 12.63 Crore (64.90%) households are reported to have tap water supply in their homes.

The State/ UT, district and village-wise detailed information on percentage of rural households with tap water connection, is available on JJM dashboard, which is in public domain at:

<https://ejalshakti.gov.in/jjmreport/JJMIndia.aspx>

The details of budgetary allocation, fund drawn & reported utilization by States/ UTs under JJM for 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 are **Annexed**.

As reported by the state government of Kerala, as on 24.07.2023, tap connections have been provided to 35.29 lakh households (49.84%) out of total 70.81 lakh households which is below the national average of 64.90%. This department has urged upon the state government to expedite the implementation of the approved piped water supply schemes in the state, so as to complete coverage of all rural households within the mission period.

To facilitate achievement of mission targets, the Government of India has taken number of steps to plan and implement JJM in the whole country, including for the state of Kerala, which *inter alia* include joint discussion and finalization of annual action plan (AAP) of States/ UTs, regular review of planning and implementation, workshops/ conferences/webinars for capacity building and knowledge sharing, field visits by multi-disciplinary teams to provide technical support, etc.

\*\*\*\*

**Annex**

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in  
2019-20**

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1.	A & N Islands	0.00	1.78	0.50	0.50	NR	NR
2.	Andhra Pradesh	25.74	372.64	372.64	398.38	121.62	54.80
3.	Arunachal Pradesh	6.22	132.55	177.47	183.69	126.14	13.35
4.	Assam	359.35	694.95	442.36	801.71	358.87	29.01
5.	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6.	Chhattisgarh	31.58	208.04	65.82	97.40	39.23	37.55
7.	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8.	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9.	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10.	Himachal Pradesh	0.00	148.67	205.83	205.83	197.87	15.46
11.	Jammu & Kashmir	27.14	322.03	322.03	349.17	200.25	24.01
12.	Jharkhand	75.79	267.69	291.19	366.98	114.58	119.71
13.	Karnataka	26.61	546.06	546.06	572.67	492.24	297.87
<b>14.</b>	<b>Kerala</b>	<b>2.58</b>	<b>248.76</b>	<b>101.29</b>	<b>103.87</b>	<b>62.69</b>	<b>57.23</b>
15.	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16.	Madhya Pradesh	1.26	571.60	571.60	572.86	326.65	288.75
17.	Maharashtra	248.12	847.97	345.28	593.40	308.04	428.14
18.	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19.	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20.	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21.	Nagaland	0.00	56.49	56.49	56.49	23.54	4.67
22.	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23.	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24.	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25.	Rajasthan	313.67	1,301.71	1,301.71	1,615.38	620.31	698.54
26.	Sikkim	0.84	15.41	26.15	26.99	14.71	1.48
27.	Tamil Nadu	1.49	373.87	373.10	374.59	114.58	99.14
28.	Telangana	4.48	259.14	105.52	110.00	88.33	74.46
29.	Tripura	48.94	107.64	145.37	194.31	59.45	6.46
30.	Uttar Pradesh	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31.	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32.	West Bengal	760.82	995.33	994.75	1,755.57	609.00	445.03

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in 2020-21**

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1.	A & N Islands	0.50	2.93	1.46	1.96	1.45	NR
2.	Andhra Pradesh	276.76	790.48	297.62	574.38	427.73	180.97
3.	Arunachal Pradesh	57.56	254.85	344.85	402.41	392.43	32.05
4.	Assam	452.45	1,608.51	551.77	1,004.22	880.44	90.02
5.	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6.	Chhattisgarh	58.17	445.52	334.14	392.31	223.80	221.10
7.	Goa	0.00	12.41	6.20	6.20	2.99	13.49
8.	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
9.	Haryana	90.80	289.52	72.38	163.18	130.94	120.17
10.	Himachal Pradesh	7.95	326.20	547.48	555.43	329.01	42.25
11.	Jammu & Kashmir	148.92	681.77	53.72	202.64	88.69	5.17
12.	Jharkhand	268.39	572.24	143.06	411.45	286.62	177.73
13.	Karnataka	80.42	1,189.40	446.36	526.78	349.62	416.38
<b>14.</b>	<b>Kerala</b>	<b>41.18</b>	<b>404.24</b>	<b>303.18</b>	<b>344.36</b>	<b>304.29</b>	<b>311.25</b>
15.	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16.	Madhya Pradesh	246.21	1,280.13	960.09	1,206.30	1,014.70	875.99
17.	Maharashtra	285.35	1,828.92	457.23	742.58	473.59	324.16
18.	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
19.	Meghalaya	17.46	174.92	184.92	202.48	188.30	20.44
20.	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
21.	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
22.	Odisha	90.50	812.15	609.11	699.61	688.69	673.00
23.	Puducherry	0.30	4.64	1.06	1.38	0.20	1.00
24.	Punjab	257.10	362.79	ND	257.10	146.74	104.95
25.	Rajasthan	995.07	2,522.03	630.51	1,625.58	762.04	789.05
26.	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
27.	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
28.	Telangana	31.10	412.19	82.71	116.32	61.17	133.98
29.	Tripura	136.46	156.61	117.46	256.52	195.00	22.26
30.	Uttar Pradesh	932.16	2,570.94	1,295.47	2,227.63	1,761.06	886.94
31.	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
32.	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in  
2021-22**

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1.	A & N Islands	0.52	8.26	2.06	2.58	1.05	NR
2.	Andhra Pradesh	146.65	3,182.88	791.06	937.71	234.76	235.39
3.	Arunachal	9.98	1,013.53	1,555.53	1,565.51	1,113.37	106.62
4.	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.44	312.89
5.	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6.	Chhattisgarh	168.52	1,908.96	477.24	645.76	498.69	488.63
7.	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8.	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9.	Haryana	32.24	1,119.95	559.98	592.22	434.77	284.19
10.	Himachal	226.42	1,262.78	2,012.78	2,239.20	1,420.94	146.73
11.	Jammu &	113.96	2,747.17	604.18	718.14	112.43	8.31
12.	Jharkhand	124.83	2,479.88	512.22	637.05	437.21	510.99
13.	Karnataka	177.16	5,008.80	2,504.40	2,681.56	1,418.68	1,557.92
<b>14.</b>	<b>Kerala</b>	<b>40.07</b>	<b>1,804.59</b>	<b>1,353.44</b>	<b>1,393.51</b>	<b>957.44</b>	<b>1,059.57</b>
15.	Ladakh	66.52	1,429.96	340.68	407.20	124.26	NR
16.	Madhya Pradesh	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17.	Maharashtra	268.99	7,064.41	1,666.64	1,935.63	381.65	477.98
18.	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19.	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20.	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21.	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22.	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.20	1,289.72
23.	Puducherry	1.18	30.22	7.47	8.66	2.32	0.10
24.	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
25.	Rajasthan	863.53	10,180.50	2,345.08	3,208.61	1,920.16	1,664.02
26.	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27.	Tamil Nadu	377.48	3,691.21	614.35	991.83	460.17	496.23
28.	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29.	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30.	Uttar Pradesh	466.56	10,870.50	5,435.25	5,901.81	2,930.07	3,525.40
31.	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	603.41	67.40
32.	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in  
2022-23**

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1	A & N Islands	1.53	9.15	2.16	3.69	0.6	NR
2	Andhra Pr.	702.95	3,458.20	ND	702.95	305.08	98.75
3	Arunachal Pr.	451.21	1,116.35	1116.35	1567.56	1278.63	153.03
4	Assam	1,819.21	6,117.61	4,588.21	6407.42	3,959.95	442.75
5	Bihar	54.95	4,766.90	ND	54.95	NR	66.19
6	Chhattisgarh	147.06	2,223.98	2,223.98	2371.04	2097.06	2079.48
7	Goa	11.95	49.98	ND	11.95	11.04	20.14
8	Gujarat	583.39	3,590.16	3,590.16	4173.55	3,084.89	3,272.38
9	Haryana	157.47	1,157.44	463	620.47	519.77	447.46
10	Himachal Pr.	818.27	1,344.94	1344.94	55.95	1,615.65	182.41
11	J & K	605.71	3,039.11	1439.5	2045.21	1142.65	153.69
12	Jharkhand	199.83	2,825.52	2119.14	2318.97	1789.85	1593
13	Karnataka	1,263.00	5,451.85	2,725.93	3988.93	2778.72	3,196.96
<b>14</b>	<b>Kerala</b>	<b>436.08</b>	<b>2,206.54</b>	<b>2,206.54</b>	<b>2642.62</b>	<b>1741.93</b>	<b>1741.68</b>
15	Lakshadweep	262.25	1555.77	382.76	56.95	364.32	NR
16	Ladakh	0	36.99	9.25	9.25	NR	NR
17	Madhya Pr.	1,766.42	5,641.02	2,820.51	4586.93	3,526.66	3,516.16
18	Maharashtra	1,557.65	7,831.25	3915.62	5473.27	3109.69	2972.28
19	Manipur	142.03	512.05	256.03	398.06	231.97	26.03
20	Meghalaya	420.52	747.76	1047	57.95	1098.48	122.85
21	Mizoram	80.08	333.91	448.58	528.66	407.4	45.74
22	Nagaland	17	484.28	484.28	501.28	481.71	52.71
23	Odisha	1,197.29	3,608.62	1768.73	2966.02	2166.47	2149.96
24	Puducherry	6.34	17.83	ND	6.34	0.94	0.22
25	Punjab	264.78	2,403.46	ND	58.95	264.8	210.69
26	Rajasthan	1,288.46	13,328.60	6,081.80	7370.26	3,938.57	4,122.81
27	Sikkim	112.9	136.17	188.92	301.82	222.53	20.63
28	Tamil Nadu	534.29	4,015.00	872.96	1407.25	594.64	665.28
29	Telangana	37.44	1,657.56	ND	37.44	11.39	13.52
30	Tripura	175.78	666.97	849.91	59.95	798.67	82.64
31	Uttar Pr.	2,971.74	12,662.05	9,496.54	12468.28	9,990.16	9,444.95
32	Uttarakhand	596.09	1,612.50	1209.38	1805.47	1517.93	164.1
33	West Bengal	614.67	6,180.25	3,090.12	3704.79	1953.73	3,204.21

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

**Jal Jeevan Mission: Central fund allocated, drawn by the State and reported utilization in  
2023-24**

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn by the State	Available fund	Reported utilization	
1.	A & N Islands	3.09	7.52	ND	3.09	NR	NR
2.	Andhra Pr.	397.87	6,530.49	ND	397.87	299.43	374.74
3.	Arunachal Pr.	288.93	1,057.11	ND	288.93	121.9	23.15
4.	Assam	2,447.47	10,351.68	ND	2,447.47	1,650.00	183.86
5.	Bihar	54.95	-	ND	54.95	NR	NR
6.	Chhattisgarh	273.99	4,485.60	496.39	770.38	203.29	202.26
7.	Goa	0.92	11.25	2.81	3.73	NR	0.36
8.	Gujarat	1,088.66	2,982.85	745.71	1,834.37	535.36	577.98
9.	Haryana	100.7	1,053.44	263.36	364.06	76.22	81.52
10.	Himachal Pr.	547.56	379.67	ND	547.56	187.44	25.65
11.	J&K	902.56	9,611.31	716.78	1,619.34	645.14	63.88
12.	Jharkhand	529.13	4,722.76	ND	529.13	367.89	667.79
13.	Karnataka	1,270.33	12,623.37	ND	1,270.33	44.4	43.72
<b>14.</b>	<b>Kerala</b>	<b>900.69</b>	<b>1,342.36</b>	<b>ND</b>	<b>900.69</b>	<b>684.01</b>	<b>679.92</b>
15.	Ladakh	280.68	477.11	ND	280.68	31.01	NR
16.	Lakshadweep	9.25	39.63	ND	9.25	NR	NR
17.	Madhya Pr.	1,060.06	10,297.86	1,323.73	2,383.79	1,235.28	1,239.74
18.	Maharashtra	2,363.58	21,465.88	1,861.07	4,224.65	1,736.56	1,970.83
19.	Manipur	166.09	110.54	ND	166.09	NR	NR
20.	Meghalaya	369.49	3,567.25	ND	369.49	347.29	39.5
21.	Mizoram	121.27	425.46	ND	121.27	115.06	NR
22.	Nagaland	19.57	366.86	91.72	111.29	14.89	0.94
23.	Odisha	799.56	2,108.54	ND	799.56	478.35	475.9
24.	Puducherry	5.4	15.39	ND	5.4	0.88	0.08
25.	Punjab	0	479.02	ND	-	NR	26.17
26.	Rajasthan	3,431.69	3,019.94	ND	3,431.69	1,722.61	1,055.63
27.	Sikkim	79.29	634.55	65.81	145.10	97.78	8.01
28.	Tamil Nadu	812.6	3,615.56	ND	812.6	317.92	321.1
29.	Telangana	26.06	-	ND	26.06	NR	NR
30.	Tripura	227.01	1,773.40	148.55	375.56	184.69	15.69
31.	Uttar Pr.	2,478.12	20,884.45	5,823.53	8,301.65	4,988.57	5,500.47
32.	Uttarakhand	297.46	4,689.69	372.67	670.13	392.16	48.27
33.	West Bengal	1,751.06	3,806.29	ND	1,751.06	794.02	839.04

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported