

**GOVERNMENT OF INDIA  
MINISTRY OF JAL SHAKTI  
DEPARTMENT OF DRINKING WATER & SANITATION**

**LOK SABHA  
STARRED QUESTION NO. 5  
(5<sup>th</sup> Position)  
TO BE ANSWERED ON 20/07/2023**

**Works under Atal Bhujal Yojana and Jal Jeevan Mission**

**†\*5. SHRI SUDHAKAR TUKARAM SHRANGARE:  
SHRI SUNIL KUMAR SINGH:**

Will the Minister of JAL SHAKTI be pleased to state:

- (a) the works done by the Government under the Atal Bhujal Yojana (ABY) and Jal Jeevan Mission (JJM) in the country particularly in the States of Maharashtra, Jharkhand, Chhattisgarh, Rajasthan, Karnataka and North Eastern Region, district-wise along with the details of funds allocated and utilized in this regard;
- (b) the efforts being made to speed up the progress of work under the said scheme, State/ UT-wise particularly in Rajasthan;
- (c) the number of households provided with tap water connections under Har Ghar Jal Yojana under JJM, State/ UT-wise;
- (d) whether complaints are being received about irregularities and poor quality of works under the JJM;
- (e) if so, the details of the works referred in such complaints, State/UT and district-wise; and
- (f) the list of the contractors identified and the details of the action taken on such defaulters?

**ANSWER**

**THE MINISTER OF JAL SHAKTI  
(SHRI GAJENDRA SINGH SHEKHAWAT)**

- (a) to (f) A statement is laid on the table of the House.

**Statement referred in reply of Lok Sabha Starred Question No. 5 to be answered on 20.07.2023**

(a) to (c) Atal Bhujal Yojana is being implemented in water stressed Gram Panchayats (GPs) of 229 administrative Blocks/ Talukas in 80 districts of 7 States, viz., Haryana, Gujarat, Karnataka, Madhya Pradesh, Maharashtra, Rajasthan and Uttar Pradesh for a period of 5 years from 01.04.2020. The scheme aims at community led sustainable ground water management through convergence of activities.

The scheme is being implemented through active participation of the communities in the participating States in various activities such as monitoring and disseminating ground water data, water budgeting, preparation of Gram Panchayat wise Water Security Plans having demand side as well as supply interventions proposed and their implementation through convergence of ongoing schemes and IEC activities related to sustainable groundwater management.

The fund under the scheme, inter alia, are being released as per performance based upon achievements of certain pre-defined indicators. As on 12.07.2023, following funds have been released to 7 participating States

(Rs. in crore)	
Financial Year	Funds released
2020-21	109.00
2021-22	310.40
2022-23	1,138.53
2023-24	130.97
Total	1,688.90

Various steps viz. optimization of parameters as per the Scheme objectives and Standard Operating Procedures for data collection by the stakeholders, modifications in MIS with an aim to make it more user friendly, regular reviews at various levels along with field visits by National Program Monitoring Unit (NPMU) officers etc. have been taken for expeditious implementation of the scheme.

Since August 2019, Government of India, in partnership with State Governments, is implementing Jal Jeevan Mission (JJM)-Har Ghar Jal to enable every rural household in the country, including those in the States of Maharashtra, Jharkhand, Chhattisgarh, Rajasthan, Karnataka and North Eastern Region, to have assured potable water through tap connection.

At the time of announcement of Jal Jeevan Mission, 3.23 Crore (17%) rural households were reported to have tap water connections. So far, as reported by States/UTs as on 17.07.2023, around 9.35 Crore additional rural households have been provided with tap water connections under JJM. Thus, as on 17.07.2023, out of 19.46 Crore rural households in the country, around 12.58 Crore (64.6%) households are reported to have tap water supply in their homes. State/ UT-wise and year-wise details are at **Annex-I**.

District-wise fund allocations and details thereof are not made and maintained by this department. However, year-wise and State/ UT-wise details of Central fund allocated, fund drawn and fund utilization reported by the States/ UTs under Jal Jeevan Mission in 2019-20, 2020-21, 2021-22, 2022-23 & 2023-24 (as on 17.07.2023) are at **Annex-II**.

To achieve the goal of JJM in the whole country with speed and scale, Government of India is handholding the States, including Rajasthan, to expedite the implementation of the mission through number of steps *inter alia*, which includes joint discussion and finalization of annual action plan (AAP) of States/ UTs, regular review of implementation, workshops/ conferences/ webinars for capacity building and knowledge sharing, field visits by multi-disciplinary team to provide technical support, etc. A detailed Operational Guideline for the implementation of JJM; Margdarshika for Gram Panchayats & VWSCs to provide safe drinking water in rural households and Guidelines on a special campaign to provide piped water supply in anganwadi centres, ashramshalas and schools have been shared with States/ UTs to facilitate planning and implementation of Jal Jeevan Mission. For online monitoring, JJM–Integrated Management Information System (IMIS) and JJM–Dashboard has been put in place. Provision has also been made for transparent online financial management through Public Financial Management System (PFMS).

(d) to (f) Drinking Water being a State subject, it is States, who plan, design, approve and implement drinking water supply schemes. Government of India supplements the efforts of the States by providing technical and financial assistance. As such details of individual projects/ schemes which *inter alia* include number and names of agencies involved for implementation of rural water supply projects are not maintained at the Government of India level. Further, grievances/ complaints etc. *inter alia* including sub-standard work and irregularities are handled and disposed at State/ UT level. Such matters/ representations thus received in this Department so far have been forwarded to the respective State Governments for taking necessary action.

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**Annex-1 referred to in Lok Sabha Starred Question No. 5 to be answered on 20.07.2023**

**State/ UT-wise status of tap water connections in rural households**  
 (as on 17.07.2023)

(Number in lakhs)

<b>S. No.</b>	<b>State/ UT</b>	<b>Total rural HHs as on date</b>	<b>Rural HHs given tap water connections</b>										<b>Rural HHs with tap water supply</b>	
			<b>No.</b>	<b>In %</b>	<b>19-20</b>	<b>20-21</b>	<b>21-22</b>	<b>22-23</b>	<b>23-24</b>	<b>Total</b>	<b>In %</b>	<b>No.</b>	<b>In %</b>	
1.	A & N Islands	0.62	0.29	46.02	-	0.33	-	-	-	0.33	53.98	0.62	100.00	
2.	Andhra Pr.	95.55	30.74	32.18	1.19	12.77	9.59	12.12	0.52	36.19	37.87	66.93	70.05	
3.	Arunachal Pr.	2.30	0.23	9.90	0.13	0.65	0.42	0.34	0.17	1.72	74.50	1.94	84.40	
4.	Assam	68.21	1.11	1.63	0.49	5.07	16.52	8.79	3.50	34.37	50.39	35.48	52.02	
5.	Bihar	166.30	3.16	1.90	28.97	103.46	19.86	3.63	1.21	157.12	94.48	160.29	96.38	
6.	<b>Chhattisgarh</b>	<b>50.11</b>	<b>3.20</b>	<b>6.38</b>	<b>0.96</b>	<b>1.51</b>	<b>4.45</b>	<b>10.81</b>	<b>5.67</b>	<b>23.41</b>	<b>46.71</b>	<b>26.60</b>	<b>53.09</b>	
7.	DNH and DD	0.85	0.00	0.00	-	0.25	0.61	-	-	0.85	100.00	0.85	100.00	
8.	Goa	2.63	1.99	75.70	0.31	0.33	-	-	-	0.64	24.30	2.63	100.00	
9.	Gujarat	91.18	65.16	71.46	1.06	10.95	8.99	5.03	-	26.02	28.54	91.18	100.00	
10.	Haryana	30.41	17.66	58.08	1.35	7.91	3.49	-	-	12.75	41.92	30.41	100.00	
11.	Himachal Pr.	17.09	7.63	44.64	1.59	3.79	2.87	0.93	0.29	9.46	55.36	17.09	100.00	
12.	J&K	18.66	5.75	30.84	2.07	2.16	0.58	0.40	1.34	6.55	35.08	12.30	65.91	
13.	<b>Jharkhand</b>	<b>61.23</b>	<b>3.45</b>	<b>5.64</b>	<b>0.95</b>	<b>3.00</b>	<b>4.19</b>	<b>8.77</b>	<b>3.31</b>	<b>20.21</b>	<b>33.01</b>	<b>23.67</b>	<b>38.65</b>	
14.	<b>Karnataka</b>	<b>101.17</b>	<b>24.51</b>	<b>24.23</b>	<b>0.21</b>	<b>3.43</b>	<b>18.70</b>	<b>20.57</b>	<b>2.14</b>	<b>45.06</b>	<b>44.54</b>	<b>69.57</b>	<b>68.77</b>	
15.	Kerala	70.82	16.64	23.50	0.85	4.04	6.64	5.29	1.74	18.58	26.23	35.22	49.73	
16.	Ladakh	0.42	0.01	3.33	0.01	0.02	0.09	0.18	0.02	0.31	73.78	0.33	77.11	

S. No.	State/ UT	Total rural HHs as on date	Rural HHs with tap water connection as on	Rural HHs given tap water connections								Rural HHs with tap water supply		
				No.	In %	19-20	20-21	21-22	22-23	23-24	Total	In %	No.	In %
17.	Lakshadweep	0.13		0.00	-	-	-	-	-	-	-	-	-	-
18.	Madhya Pr.	119.65	13.53	11.31	4.19	19.87	10.89	9.07	3.46	47.48	39.68	61.01	50.99	
19.	<b>Maharashtra</b>	<b>146.73</b>	<b>48.44</b>	<b>33.01</b>	<b>5.45</b>	<b>37.09</b>	<b>10.66</b>	<b>8.22</b>	<b>3.77</b>	<b>65.19</b>	<b>44.43</b>	<b>113.63</b>	<b>77.44</b>	
20.	Manipur	4.52	0.26	5.74	0.04	1.96	0.70	0.49	0.01	3.20	70.96	3.46	76.70	
21.	Meghalaya	6.52	0.05	0.70	0.02	0.87	1.34	0.80	0.38	3.41	52.35	3.46	53.05	
22.	Mizoram	1.33	0.09	6.91	0.16	0.34	0.21	0.30	0.09	1.10	82.75	1.19	89.67	
23.	Nagaland	3.69	0.14	3.76	0.02	0.48	0.92	0.87	0.27	2.56	69.25	2.70	73.01	
24.	Odisha	88.68	3.11	3.51	4.37	15.47	17.47	12.22	2.43	51.97	58.60	55.07	62.11	
25.	Puducherry	1.15	0.94	81.33	0.06	0.08	0.07	0.00	-	0.21	18.67	1.15	100.00	
26.	Punjab	34.26	16.79	49.00	0.76	8.18	8.40	0.13	-	17.47	51.00	34.26	100.00	
27.	<b>Rajasthan</b>	<b>108.02</b>	<b>11.74</b>	<b>10.87</b>	<b>1.02</b>	<b>6.81</b>	<b>5.38</b>	<b>14.13</b>	<b>5.16</b>	<b>32.50</b>	<b>30.09</b>	<b>44.24</b>	<b>40.96</b>	
28.	Sikkim	1.32	0.70	53.34	-	0.10	0.08	0.19	0.06	0.43	32.90	1.14	86.24	
29.	Tamil Nadu	125.53	21.76	17.33	0.17	16.13	14.90	26.52	8.43	66.15	52.70	87.91	70.03	
30.	Telangana	53.98	15.68	29.05	20.18	18.20	-0.19	0.11	-	38.30	70.95	53.98	100.00	
31.	Tripura	7.43	0.25	3.30	0.46	1.42	1.65	0.81	0.24	4.58	61.63	4.83	64.92	
32.	Uttar Pr.	266.50	5.16	1.94	4.66	19.16	5.81	60.33	44.43	134.38	50.42	139.54	52.36	
33.	Uttarakhand	14.94	1.30	8.72	0.87	4.32	2.75	2.24	0.23	10.41	69.68	11.72	78.40	
34.	West Bengal	184.47	2.15	1.16	0.05	12.48	23.31	20.77	4.41	61.01	33.07	63.15	34.24	
	<b>Total</b>	<b>19,46.42</b>	<b>3,23.63</b>	<b>16.63</b>	<b>82.62</b>	<b>3,22.62</b>	<b>2,01.34</b>	<b>2,34.07</b>	<b>93.28</b>	<b>9,33.93</b>	<b>47.98</b>	<b>12,57.56</b>	<b>64.61</b>	

Source: JJM – IMIS

HH: Household

**Annex-II**

**Annex-II referred to in Lok Sabha Starred Question No. 5 to be answered on 20.07.2023**

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2019-20

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.00	1.78	0.50	0.50	NR	NR
2.	Andhra Pr.	25.74	372.64	372.64	398.38	121.62	54.80
3.	Arunachal Pr.	6.22	132.55	177.47	183.69	126.14	13.35
4.	Assam	359.35	694.95	442.36	811.32	358.87	29.01
5.	Bihar	313.16	787.31	417.35	730.51	473.33	150.34
6.	<b>Chhattisgarh</b>	<b>31.58</b>	<b>208.04</b>	<b>65.82</b>	<b>97.40</b>	<b>39.23</b>	<b>37.55</b>
7.	Goa	0.00	7.57	3.08	3.08	3.08	6.17
8.	Gujarat	0.00	390.31	390.31	390.31	384.61	394.74
9.	Haryana	10.13	149.95	149.95	160.08	69.29	73.80
10.	Himachal Pr.	0.00	148.67	205.83	205.83	197.87	15.46
11.	J&K	27.14	322.03	322.03	349.17	200.25	24.01
12.	<b>Jharkhand</b>	<b>75.79</b>	<b>267.69</b>	<b>291.19</b>	<b>382.97</b>	<b>114.58</b>	<b>119.71</b>
13.	<b>Karnataka</b>	<b>26.61</b>	<b>546.06</b>	<b>546.06</b>	<b>572.67</b>	<b>492.24</b>	<b>297.87</b>
14.	Kerala	2.58	248.76	101.29	103.87	62.69	57.23
15.	Ladakh	8.10	166.65	67.86	75.96	NR	0.65
16.	Madhya Pr.	1.26	571.60	571.60	572.86	326.65	288.75
17.	<b>Maharashtra</b>	<b>248.12</b>	<b>847.97</b>	<b>345.28</b>	<b>593.40</b>	<b>308.04</b>	<b>428.14</b>
18.	Manipur	0.00	67.69	91.17	91.17	28.20	6.60
19.	Meghalaya	0.80	86.02	43.01	43.81	26.35	0.77
20.	Mizoram	0.14	39.87	68.05	68.19	37.41	1.81
21.	Nagaland	0.00	56.49	56.49	58.44	23.54	4.67
22.	Odisha	0.78	364.74	364.74	365.52	275.02	255.02
23.	Puducherry	1.27	2.50	ND	1.27	0.97	NR
24.	Punjab	102.91	227.46	227.46	330.37	73.27	78.20
25.	<b>Rajasthan</b>	<b>313.67</b>	<b>1,301.71</b>	<b>1,301.71</b>	<b>1,615.38</b>	<b>620.31</b>	<b>698.54</b>
26.	Sikkim	0.84	15.41	26.15	27.02	14.71	1.48
27.	Tamil Nadu	1.49	373.87	373.10	378.67	114.58	99.14
28.	Telangana	4.48	259.14	105.52	119.43	88.33	74.46
29.	Tripura	48.94	107.64	145.37	195.90	59.45	6.46
30.	Uttar Pr.	58.33	1,206.28	1,513.14	1,571.47	639.32	380.10
31.	Uttarakhand	6.12	170.53	170.53	176.65	110.04	23.02
32.	West Bengal	760.82	995.33	994.75	1,755.57	609.00	445.03

UTs of DNH& DD and Lakshadweep has not drawn fund under JJM

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2020-21  
 (Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.50	2.93	1.46	1.96	1.45	NR
2.	Andhra Pr.	276.76	790.48	297.62	574.38	427.73	180.97
3.	Arunachal Pr.	57.56	254.85	344.85	402.41	392.43	32.05
4.	Assam	452.45	1,608.51	551.77	1,004.22	880.44	90.02
5.	Bihar	257.18	1,839.16	353.60	610.78	551.82	374.42
6.	<b>Chhattisgarh</b>	<b>58.17</b>	<b>445.52</b>	<b>334.14</b>	<b>392.31</b>	<b>223.80</b>	<b>221.10</b>
7.	Goa	-	12.41	6.20	6.20	2.99	13.49
8.	Gujarat	5.70	883.08	983.08	988.78	838.50	883.43
9.	Haryana	90.80	289.52	72.38	163.18	130.94	120.17
10.	Himachal Pr.	7.95	326.20	547.48	555.43	329.01	42.25
11.	J&K	148.92	681.77	53.72	202.64	88.69	5.17
12.	<b>Jharkhand</b>	<b>268.39</b>	<b>572.24</b>	<b>143.06</b>	<b>411.45</b>	<b>286.62</b>	<b>177.73</b>
13.	<b>Karnataka</b>	<b>80.42</b>	<b>1,189.40</b>	<b>446.36</b>	<b>526.78</b>	<b>349.62</b>	<b>416.38</b>
14.	Kerala	41.18	404.24	303.18	344.36	304.29	311.25
15.	Ladakh	75.96	352.09	ND	75.96	9.43	NR
16.	Madhya Pr.	246.21	1,280.13	960.09	1,206.30	1,014.70	875.99
17.	<b>Maharashtra</b>	<b>285.35</b>	<b>1,828.92</b>	<b>457.23</b>	<b>742.58</b>	<b>473.59</b>	<b>324.16</b>
18.	Manipur	62.96	131.80	141.80	204.76	189.14	18.52
19.	Meghalaya	17.46	174.92	184.92	202.48	188.30	20.44
20.	Mizoram	30.77	79.30	104.30	135.07	107.90	10.13
21.	Nagaland	34.90	114.09	85.57	120.47	91.95	10.00
22.	Odisha	90.50	812.15	609.11	699.61	688.69	673.00
23.	Puducherry	0.30	4.64	1.06	1.38	0.20	1.00
24.	Punjab	257.10	362.79	ND	257.10	146.74	104.95
25.	<b>Rajasthan</b>	<b>995.07</b>	<b>2,522.03</b>	<b>630.51</b>	<b>1,625.58</b>	<b>762.04</b>	<b>789.05</b>
26.	Sikkim	12.30	31.36	39.36	51.66	43.43	3.75
27.	Tamil Nadu	264.09	921.99	690.36	954.45	576.97	399.57
28.	Telangana	31.10	412.19	82.71	116.32	61.17	133.98
29.	Tripura	136.46	156.61	117.46	256.52	195.00	22.26
30.	Uttar Pr.	932.16	2,570.94	1,295.47	2,227.63	1,761.06	886.94
31.	Uttarakhand	66.60	362.58	271.93	338.53	227.32	20.02
32.	West Bengal	1,146.58	1,614.18	807.08	1,953.66	1,196.07	641.17

UTs of DNH& DD and Lakshadweep has not drawn fund under JJM

Source: JJM - IMIS

ND: Not Drawn

NR: Not Report

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2021-22

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	0.52	8.26	2.06	2.58	1.05	NR
2.	Andhra Pr.	146.65	3,182.88	791.06	937.71	234.76	235.39
3.	Arunachal Pr.	9.98	1,013.53	1,555.53	1,565.51	1,114.29	106.62
4.	Assam	123.78	5,601.16	4,200.87	4,324.65	2,505.44	312.89
5.	Bihar	58.95	6,608.25	ND	58.95	4.00	340.45
6.	<b>Chhattisgarh</b>	<b>168.52</b>	<b>1,908.96</b>	<b>477.24</b>	<b>645.76</b>	<b>498.69</b>	<b>488.63</b>
7.	Goa	3.21	45.53	22.77	25.98	14.03	17.98
8.	Gujarat	150.28	3,410.61	2,557.96	2,708.24	2,124.85	2,226.25
9.	Haryana	32.24	1,119.95	559.98	592.22	434.74	431.27
10.	Himachal Pr.	226.42	1,262.78	2,012.78	2,239.20	1,420.94	146.73
11.	J&K	113.96	2,747.17	604.18	718.14	112.43	8.31
12.	<b>Jharkhand</b>	<b>124.83</b>	<b>2,479.88</b>	<b>512.22</b>	<b>637.05</b>	<b>437.21</b>	<b>510.99</b>
13.	<b>Karnataka</b>	<b>177.16</b>	<b>5,008.80</b>	<b>2,504.40</b>	<b>2,681.56</b>	<b>1,418.56</b>	<b>1,557.92</b>
14.	Kerala	40.07	1,804.59	1,353.44	1,393.51	957.44	1,059.57
15.	Ladakh	66.52	1,429.96	340.68	407.20	144.96	NR
16.	Madhya Pr.	191.61	5,116.79	3,837.59	4,029.20	2,262.78	2,479.33
17.	<b>Maharashtra</b>	<b>268.99</b>	<b>7,064.41</b>	<b>1,666.64</b>	<b>1,935.63</b>	<b>377.98</b>	<b>477.98</b>
18.	Manipur	15.62	481.19	601.19	616.81	474.78	52.80
19.	Meghalaya	14.18	678.39	1,078.39	1,092.57	672.05	76.55
20.	Mizoram	27.17	303.89	303.89	331.06	250.98	32.31
21.	Nagaland	28.52	444.81	333.61	362.13	345.14	27.88
22.	Odisha	10.93	3,323.42	2,492.56	2,503.49	1,306.20	1,289.71
23.	Puducherry	1.18	30.22	7.47	8.66	2.32	0.10
24.	Punjab	110.36	1,656.39	402.24	512.60	247.83	175.81
25.	<b>Rajasthan</b>	<b>863.53</b>	<b>10,180.50</b>	<b>2,345.08</b>	<b>3,208.61</b>	<b>1,920.16</b>	<b>1,664.02</b>
26.	Sikkim	8.23	124.79	194.79	203.02	90.12	11.57
27.	Tamil Nadu	377.48	3,691.21	614.35	991.83	457.55	496.23
28.	Telangana	55.15	1,653.09	ND	55.15	17.70	68.88
29.	Tripura	61.51	614.09	714.09	775.60	599.82	65.13
30.	Uttar Pr.	466.56	10,870.50	5,435.25	5,901.81	2,930.07	3,525.40
31.	Uttarakhand	111.22	1,443.80	1,082.85	1,194.07	597.97	67.40
32.	West Bengal	757.58	6,998.97	1,404.61	2,162.19	1,547.52	725.77

UTs of DNH& DD and Lakshadweep has not drawn fund under JJM

Source: JJM- IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2022-23  
 (Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	1.53	9.15	2.16	3.69	0.60	NR
2.	Andhra Pr.	702.95	3,458.20	ND	702.95	305.08	98.75
3.	Arunachal Pr.	451.21	1,116.35	1,116.35	1,567.56	1,278.63	153.03
4.	Assam	1,819.21	6,117.61	4,588.21	6,407.42	3,959.95	442.75
5.	Bihar	54.95	4,766.90	ND	54.95	NR	66.19
6.	<b>Chhattisgarh</b>	<b>147.06</b>	<b>2,223.98</b>	<b>2,223.98</b>	<b>2,371.04</b>	<b>2,097.06</b>	<b>2,079.48</b>
7.	Goa	11.95	49.98	ND	11.95	11.04	20.14
8.	Gujarat	583.39	3,590.16	3,590.16	4,173.55	3,084.89	3,272.38
9.	Haryana	157.47	1,157.44	463.00	620.47	519.77	447.46
10.	Himachal Pr.	818.27	1,344.94	1,344.94	2,163.21	1,615.65	182.41
11.	J&K	605.71	3,039.11	1,439.50	2,045.21	1,142.65	153.69
12.	<b>Jharkhand</b>	<b>199.83</b>	<b>2,825.52</b>	<b>2,119.14</b>	<b>2,318.97</b>	<b>1,789.85</b>	<b>1,593.00</b>
13.	<b>Karnataka</b>	<b>1,263.00</b>	<b>5,451.85</b>	<b>2,725.93</b>	<b>3,988.93</b>	<b>2,778.72</b>	<b>3,196.96</b>
14.	Kerala	436.08	2,206.54	2,206.54	2,642.62	1,741.93	1,741.68
15.	Ladakh	262.25	1,555.77	382.76	645.01	364.32	NR
16.	Lakshadweep	-	36.99	9.25	9.25	NR	NR
17.	Madhya Pr.	1,766.42	5,641.02	2,820.51	4,586.93	3,526.66	3,516.16
18.	<b>Maharashtra</b>	<b>1,557.65</b>	<b>7,831.25</b>	<b>3,915.62</b>	<b>5,473.27</b>	<b>3,109.69</b>	<b>2,972.28</b>
19.	Manipur	142.03	512.05	256.03	398.06	231.97	26.03
20.	Meghalaya	420.52	747.76	1,047.00	1,467.52	1,098.48	122.85
21.	Mizoram	80.08	333.91	448.58	528.66	407.40	45.74
22.	Nagaland	17.00	484.28	484.28	501.28	481.71	52.71
23.	Odisha	1,197.29	3,608.62	1,768.73	2,966.02	2,166.47	2,149.96
24.	Puducherry	6.34	17.83	ND	6.34	0.94	0.22
25.	Punjab	264.78	2,403.46	ND	264.78	264.80	210.69
26.	<b>Rajasthan</b>	<b>1,288.46</b>	<b>13,328.60</b>	<b>6,081.80</b>	<b>7,370.26</b>	<b>3,938.57</b>	<b>4,122.81</b>
27.	Sikkim	112.90	136.17	188.92	301.82	222.53	20.63
28.	Tamil Nadu	534.29	4,015.00	872.96	1,407.25	594.64	665.28
29.	Telangana	37.44	1,657.56	ND	37.44	11.39	13.52
30.	Tripura	175.78	666.97	849.91	1,025.69	798.67	82.64
31.	Uttar Pr.	2,971.74	12,662.05	9,496.54	12,468.28	9,990.16	9,444.95
32.	Uttarakhand	596.09	1,612.50	1,209.38	1,805.47	1,517.93	164.10
33.	West Bengal	614.67	6,180.25	3,090.12	3,704.79	1,953.73	3,204.21

UTs of DNH& DD has not drawn fund under JJM

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported

Jal Jeevan Mission: Central fund allocated, drawn and reported utilization in 2023-24  
 (As on 17.07.2023)

(Amount in Rs. Crore)

S. No.	State/ UT	Central share					Expenditure under State share
		Opening Balance	Fund allocated	Fund drawn	Available fund	Reported utilization	
1.	A & N Islands	3.09	7.52	ND	3.09	NR	NR
2.	Andhra Pr.	397.87	6,530.49	ND	397.87	300.08	375.73
3.	Arunachal Pr.	288.93	1,057.11	ND	288.93	74.28	13.13
4.	Assam	2,447.47	10,351.68	ND	2,447.47	1,526.54	170.12
5.	Bihar	54.95	-	ND	54.95	NR	NR
6.	<b>Chhattisgarh</b>	<b>273.99</b>	<b>4,485.60</b>	<b>496.39</b>	<b>770.38</b>	<b>104.03</b>	<b>102.97</b>
7.	Goa	0.92	11.25	2.81	3.73	NR	0.36
8.	Gujarat	1,088.66	2,982.85	745.71	1,834.37	504.24	545.28
9.	Haryana	100.70	1,053.44	263.36	364.06	76.22	81.52
10.	Himachal Pr.	547.56	379.67	ND	547.56	172.19	24.12
11.	J&K	902.56	9,611.31	716.78	1,619.34	626.54	61.38
12.	<b>Jharkhand</b>	<b>529.13</b>	<b>4,722.76</b>	<b>ND</b>	<b>529.13</b>	<b>355.21</b>	<b>580.31</b>
13.	<b>Karnataka</b>	<b>1,270.33</b>	<b>12,623.37</b>	<b>ND</b>	<b>1,270.33</b>	<b>44.40</b>	<b>43.72</b>
14.	Kerala	900.69	1,342.36	ND	900.69	599.45	595.82
15.	Ladakh	280.68	477.11	ND	280.68	31.01	NR
16.	Lakshadweep	9.25	39.63	ND	9.25	NR	NR
17.	Madhya Pr.	1,060.06	10,297.86	1,323.73	2,383.79	1,112.92	1,117.17
18.	<b>Maharashtra</b>	<b>2,363.58</b>	<b>21,465.88</b>	<b>ND</b>	<b>2,363.58</b>	<b>1,570.77</b>	<b>1,744.56</b>
19.	Manipur	166.09	110.54	ND	166.09	NR	NR
20.	Meghalaya	369.49	3,567.25	ND	369.49	345.88	38.71
21.	Mizoram	121.27	425.46	ND	121.27	115.06	NR
22.	Nagaland	19.57	366.86	91.72	111.29	14.89	NR
23.	Odisha	799.56	2,108.54	ND	799.56	432.12	429.76
24.	Puducherry	5.40	15.39	ND	5.40	0.88	0.08
25.	Punjab	0.00	479.02	ND	-	NR	14.00
26.	<b>Rajasthan</b>	<b>3,431.69</b>	<b>3,019.94</b>	<b>ND</b>	<b>3,431.69</b>	<b>1,717.65</b>	<b>1,048.41</b>
27.	Sikkim	79.29	634.55	32.90	112.19	84.10	6.35
28.	Tamil Nadu	812.60	3,615.56	ND	812.60	286.17	289.45
29.	Telangana	26.06	-	ND	26.06	NR	NR
30.	Tripura	227.01	1,773.40	148.55	375.56	168.74	15.04
31.	Uttar Pr.	2,478.12	20,884.45	5,823.53	8,301.65	4,657.03	5,466.69
32.	Uttarakhand	297.46	4,689.69	372.67	670.13	332.90	36.50
33.	West Bengal	1,751.06	3,806.29	ND	1,751.06	768.49	797.56

UTs of DNH& DD has not drawn fund under JJM

Source: JJM - IMIS

ND: Not Drawn

NR: Not Reported