

**GOVERNMENT OF INDIA
MINISTRY OF HEALTH AND FAMILY WELFARE
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA
STARRED QUESTION NO. 125
TO BE ANSWERED ON THE 28TH JULY, 2023
PM NATIONAL DIALYSIS PROGRAMME (PMNDP)**

***125. SHRI DILESHWAR KAMAIT:**

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

- (a) whether Pradhan Mantri National Dialysis Programme (PMNDP) has been implemented in the country, particularly in Bihar, Jharkhand, West Bengal and Uttar Pradesh and if so, the details and the current status thereof, State/UT-wise;
- (b) the total amount spent on each patient of Chronic Kidney Disease along with the number of beneficiaries who have availed dialysis sessions under the programme during each of the last three years and the current year, particularly in Bihar, Jharkhand and West Bengal;
- (c) the challenges faced by the Government while implementing the programme;
- (d) whether the PMNDP has not been implemented in some States and if so, the reasons therefor and the efforts made by the Government to implement PMNDP in such States/UTs;
- (e) whether the number of dialysis machines in the country is less than the actual requirement, if so, the details thereof and the reasons therefor; and
- (f) the steps taken/being taken by the Government to effectively implement PMNDP in the country?

**ANSWER
THE MINISTER OF HEALTH AND FAMILY WELFARE
(DR MANSUKH MANDAVIYA)**

(a) to (f) A Statement is laid on the Table of the House.

**STATEMENT REFERRED TO IN REPLY TO LOK SABHA
STARRED QUESTION NO. 125 FOR 28TH JULY, 2023**

(a) to (f): Pradhan Mantri National Dialysis Programme (PMNDP) for Chronic Kidney Disease (CKD) patients ensures availability of dialysis services in all the district hospitals in the country free of cost to all BPL beneficiaries. PMNDP is operational in both Public-Private Partnership (PPP) mode and in-house mode.

PMNDP has been implemented in the country in all the 36 States/UT including Bihar, Jharkhand, West Bengal and Uttar Pradesh in 686 Districts at 1403 centres by deploying 9477 hemo-dialysis machines. Total 19.58 lakh patients availed dialysis services and 217.75 Lakh Hemo-dialysis sessions held- as on 30th June 2023. State-wise details are available at Annexure-1.

Pradhan Mantri National Dialysis Programme (PMNDP) portal is developed with the objective to build renal registries in the states/UTs with portability of dialysis services under the 'One Nation-One Dialysis' concept. The portal is operational across the states in the country.

National Health Mission (NHM) supports States/UTs in implementation of Haemodialysis and Peritoneal Dialysis services under PMNDP through the annual Programme Implementation Plan (PIP).

State-wise Expenditure for "PMNDP" under National Health Mission (NHM) during the F .Y.2020-21 to 2022-23 is given at Annexure-2.

Annexure-1								
PRADHAN MANTRI NATIONAL DIALYSIS PROGRAM								
NATIONAL PROGRESS REPORT as on 30th June, 2023								
S.No.	State Name	Operation Mode: In-house / PPP	Total No. of Districts	No. of Districts (where Dialysis services are functional)	Total No. of functional Dialysis centers	Total No. of functional Dialysis Machines	Cumulative No. of patients registered	Cumulative No. of Dialysis sessions held
1	A&N Islands	In-house	3	3	7	38	6715	61938
2	Andhra Pradesh	PPP	26	23	40	526	174987	2098505
3	Arunachal Pradesh	PPP	25	15	9	32	2012	213064
4	Assam	PPP	33	30	38	238	55690	608276
5	Bihar	PPP	38	38	38	252	35361	415382
6	Chandigarh	In-house	1	1	1	2	190	3550
7	Chhattisgarh	PPP	28	22	23	107	4748	101003
8 (a)	D&N Haveli	In-house	1	1	1	9	1717	36085
8 (b)	Daman & Diu	In house	2	2	1	5	471	13781
9	Delhi	PPP	11	8	7	70	7917	141625
10	Goa	PPP	2	2	14	132	39320	309091
11	Gujarat	In-house	33	33	260	1249	156843	1537003
12	Haryana	PPP	22	22	21	204	68382	552441
13	Himachal Pradesh	PPP	12	12	23	117	56780	339468
14	Jammu & Kashmir	In-house	20	20	22	130	27722	193408
15	Jharkhand	PPP	24	24	24	84	12867	184411
16	Karnataka	PPP	31	31	167	551	251203	2269547
17	Kerala	In-house	14	14	105	1120	196946	1924684
18	Ladakh	In-house	2	2	2	10	67	4726
19	Lakshadweep	In-house & PPP	1	1	2	3	81	7063
20	Madhya Pradesh	PPP	52	52	61	303	28532	595366
21	Maharashtra	In-house	36	29	53	358	77245	549149
22	Manipur	In-house	16	9	9	40	17926	66764
23	Meghalaya	In-house	11	5	2	6	304	1975
24	Mizoram	In-house	11	7	4	24	5315	39980
25	Nagaland	In-house	12	6	4	15	1833	24064
26	Odisha	In-house & PPP	30	30	36	345	29282	722961
27	Puducherry	In-house	4	2	2	25	631	45987
28	Punjab	In-house	23	22	34	115	29011	173238
29	Rajasthan	PPP & In-house	33	33	35	123	57363	388412

30	Sikkim	In-house	4	4	4	35	1919	72566
31	Tamil Nadu	In-house & PPP(08 Centres)	38	38	130	1134	110026	2173389
32	Telangana	PPP	33	31	74	537	101803	1110787
33	Tripura	PPP & In house	8	7	8	42	4878	168326
34	Uttar Pradesh	PPP	75	72	72	884	34508	1768200
35	Uttarakhand	In-house & PPP	13	13	18	139	12826	441483
36	West Bengal	PPP & In-House	23	22	52	473	344524	2417634
			751	686	1403	9477	1957945	21775332

Annexure-2

**State/UT wise details of Expenditure under Pradhan Mantri National Dialysis Programme under NHM
during the period from 2020-21 to 2023-24**

					(Rs. In Lakhs)
S.No.	State/UT	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24
		Expenditure	Expenditure	Expenditure	Expenditure
1	Andaman & Nicobar Islands	0.00	0.00	0.00	0.00
2	Andhra Pradesh	0.00	3592.73	4061.58	2617.73
3	Arunachal Pradesh	139.82	263.00	405.90	0.00
4	Assam	1037.21	801.84	1587.45	0.00
5	Bihar	0.00	907.13	2597.89	488.83
6	Chandigarh	0.00	1.44	0.02	0.00
7	Chhattisgarh	0.00	188.10	617.78	1.57
8	Dadra & Nagar Haveli	0.00	0.00	0.00	0.00
9	Daman & Diu				
10	Delhi	0.00	429.29	416.76	84.95
11	Goa	0.00	198.33	937.74	1.65
12	Gujarat	0.00	2000.00	1869.73	0.98
13	Haryana	0.00	199.24	243.71	13.72
14	Himachal Pradesh	0.00	125.11	10.78	2.77
15	Jammu and Kashmir	0.00	302.69	67.57	0.00
16	Jharkhand	6.16	0.00	324.04	13.15
17	Karnataka	3038.72	2971.88	3413.39	690.56
18	Kerala	1.25	3.19	401.89	248.77
19	Ladakh	22.76	55.12	89.71	0.00
20	Lakshadweep	0.00	0.00	0.00	0.00
21	Madhya Pradesh	475.58	599.92	1704.39	79.30
22	Maharashtra	0.00	16.80	466.76	22.14
23	Manipur	47.70	15.00	334.05	30.99
24	Meghalaya	50.00	0.00	74.31	0.56
25	Mizoram	0.00	0.00	0.00	0.00
26	Nagaland	0.00	101.37	133.24	13.16
27	Odisha	1473.25	1908.10	2202.31	107.60
28	Puducherry	0.00	24.49	44.36	0.02
29	Punjab	0.00	22.82	58.97	0.00
30	Rajasthan	481.67	409.71	213.12	3.68
31	Sikkim	0.00	0.00	31.06	0.00
32	Tamil Nadu	0.00	1.00	1226.81	79.75
33	Telangana	0.00	0.00	2.38	1.02

34	Tripura	16.38	45.53	86.05	2.61
35	Uttar Pradesh	3416.83	4240.16	5613.32	7.30
36	Uttarakhand	9.53	117.64	78.02	0.00
37	West Bengal	0.00	2480.82	5276.15	7.09
Note:					
1. The above Figures are as per the available Financial Management Report (FMR) reported by State/UTs. It is updated upto 31.05.2023 and is provisional. (except Punjab and Ladakh)					
2. After the Reorganisation of the State of Jammu and Kashmir (J&K) into the Union Territory of J&K and Union Territory of Ladakh, NHM funds to the UT of Ladakh were disbursed for the first time during 2020-21.					