

**GOVERNMENT OF INDIA  
MINISTRY OF TOURISM**

**LOK SABHA  
UNSTARRED QUESTION NO.†650  
ANSWERED ON 06.02.2023**

**SPECIAL PACKAGE TO STATES FOR DEVELOPMENT OF TOURISM**

**†650. SHRI KANAKMAL KATARA:**

**SHRI MANOJ TIWARI:**

**DR. NISHIKANT DUBEY:**

**Will the Minister of TOURISM be pleased to state:**

- (a) the details of the implemented schemes and main projects to develop tourism in the country including Rajasthan, NCT of Delhi and Jharkhand and the funds provided under the same during the last three years, State/UT-wise;**
- (b) the details of the utilization of allocated funds out of the funds approved under these projects to develop tourism during each of the last three years along with the present status thereof, State/UT-wise;**
- (c) whether the Government provides any special package to various States/Union Territories including Rajasthan, NCT of Delhi and Jharkhand to develop and promote tourism and if so, the details of package provided during the said period, State/UT-wise; and**
- (d) whether the Government has set up any monitoring mechanism to review the progress of the said projects and if so, the details thereof?**

**ANSWER**

**THE MINISTER OF TOURISM**

**(SHRI G. KISHAN REDDY)**

**(a) & (b): The Ministry of Tourism has provided financial assistance under the 'Swadesh Darshan', 'National Mission on Pilgrimage Rejuvenation and Spiritual, Heritage Augmentation Drive (PRASHAD)' and 'Assistance to Central Agencies for Tourism Infrastructure Development' Schemes for the development of tourism related infrastructure in different States/UTs including Rajasthan, NCT of Delhi and Jharkhand.**

**The details of sanctioned projects, amount sanctioned, amount utilized along with their status under the above mentioned schemes in different States/UTs including Rajasthan, NCT of Delhi and Jharkhand is given at Annexure.**

**(c): The Ministry of Tourism does not provide special package to the States/UTs in order to develop and promote tourism.**

**(d): The Ministry of Tourism monitors the physical progress of the sanctioned projects through field inspections and review meetings held periodically with the State Governments/Union Territory Administrations/Central Agencies. In addition, the Ministry of Tourism has developed a dashboard for monitoring the implementation of the sanctioned projects under the Swadesh Darshan and PRASHAD Schemes.**

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**ANNEXURE****STATEMENT IN REPLY TO PARTS (a) & (b) OF LOK SABHA UNSTARRED QUESTION NO.†650 ANSWERED ON 06.02.2023 REGARDING SPECIAL PACKAGE TO STATES FOR DEVELOPMENT OF TOURISM.****Swadesh Darshan Scheme****(Rs. in Crore)**

<b>Sl. No.</b>	<b>State/UT</b>	<b>Circuit/ Sanction Year</b>	<b>Name of the Project</b>	<b>Amt. Sanctioned</b>	<b>Amt. Released</b>	<b>Amt. Utilised*</b>	<b>Physical Status (%)</b>
<b>1.</b>	<b>Andaman &amp; Nicobar Islands</b>	<b>Coastal Circuit 2016-17</b>	<b>Development of Long Island- Ross Smith Island- Neil Island- Havelock Island- Baratang Island-Port Blair</b>	<b>27.57</b>	<b>20.89</b>	<b>14.51</b>	<b>Complete</b>
<b>2.</b>	<b>Andhra Pradesh</b>	<b>Coastal Circuit 2014-15</b>	<b>Development of Kakinada - Hope Island - Coringa Wildlife Sanctuary - Passarlapudi - Aduru - S Yanam – Kotipally</b>	<b>67.84</b>	<b>67.84</b>	<b>67.84</b>	<b>Complete</b>
<b>3.</b>	<b>Andhra Pradesh</b>	<b>Coastal Circuit 2015-16</b>	<b>Development of Nellore - Pulikat Lake - Ubblamadugu Water Falls – Nelapattu- Kothakoduru- Mypadu - Ramateertham – Iskapalli</b>	<b>49.55</b>	<b>47.76</b>	<b>50.96</b>	<b>Complete</b>
<b>4.</b>	<b>Andhra Pradesh</b>	<b>Buddhist Circuit 2017-18</b>	<b>Development of: Shalihundam- Bavikonda- Amravati- Anupu</b>	<b>24.14</b>	<b>24.14</b>	<b>24.14</b>	<b>Complete</b>
<b>5.</b>	<b>Arunachal Pradesh</b>	<b>North-East Circuit</b>	<b>Development of Bhalukpong- Bomdila and Tawang</b>	<b>49.77</b>	<b>47.28</b>	<b>39.81</b>	<b>Complete</b>

		<b>2014-15</b>					
<b>6.</b>	<b>Arunachal Pradesh</b>	<b>North East Circuit 2015-16</b>	<b>Development of Nafra- Seppa-Pappu, Pasa, Pakke Valleys-Sangdupota- New Sagalee-Ziro- Yomcha</b>	<b>96.72</b>	<b>91.88</b>	<b>84.24</b>	<b>Complete</b>
<b>7.</b>	<b>Assam</b>	<b>Wildlife Circuit 2015-16</b>	<b>Development of Manas- Probitora- Nameri- Kaziranga- Dibru- Saikhowa</b>	<b>94.68</b>	<b>89.94</b>	<b>89.53</b>	<b>Complete</b>
<b>8.</b>	<b>Assam</b>	<b>Heritage Circuit 2016-17</b>	<b>Development of Tezpur – Majuli – Sibsagar</b>	<b>90.98</b>	<b>86.42</b>	<b>86.42</b>	<b>Complete</b>
<b>9.</b>	<b>Bihar</b>	<b>Tirthankar Circuit 2016-17</b>	<b>Development of Vaishali- Arrah- Masad- Patna- Rajgir- Pawapuri- Champapuri</b>	<b>33.97</b>	<b>30.04</b>	<b>26.19</b>	<b>Complete</b>
<b>10.</b>	<b>Bihar</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Kanwaria Route: Sultanganj – Dharmshala- Deoghar</b>	<b>44.76</b>	<b>42.52</b>	<b>40.51</b>	<b>Complete</b>
<b>11.</b>	<b>Bihar</b>	<b>Buddhist Circuit 2016-17</b>	<b>Development of Buddhist circuit- Construction of Convention Centre at Bodhgaya</b>	<b>95.18</b>	<b>93.22</b>	<b>93.22</b>	<b>Complete</b>
<b>12.</b>	<b>Bihar</b>	<b>Rural Circuit 2017-18</b>	<b>Development of Bhitiharwa- Chandrahia- Turkaulia</b>	<b>44.27</b>	<b>39.96</b>	<b>35.72</b>	<b>Complete</b>
<b>13.</b>	<b>Bihar</b>	<b>Spiritual Circuit 2017-18</b>	<b>Development of Mandar Hill &amp; Ang Pradesh</b>	<b>44.55</b>	<b>42.32</b>	<b>39.34</b>	<b>Complete</b>

14.	Chhattisgarh	Tribal Circuit 2015-16	Development of Jashpur-Kunkuri- Mainpat- Kamleshpur - Maheshpur -Kurdar - Sarodhadadar- Gangrel- Kondagaon- Nathiyanawagaon- Jagdalpur- Chitrakoot- Tirthgarh	96.10	94.23	94.23	Complete
15.	Goa	Coastal Circuit 2016-17	Development of Siquerim-Baga, Anjuna-Vagator, Morjim-Keri, Aguada Fort and Aguada Jail	97.65	92.76	92.76	Complete
16.	Goa	Coastal Circuit 2017-18	Development of Coastal Circuit II: Rua De Orum Creek - Dona Paula -Colva - Benaullim	99.35	94.38	94.38	Complete
17.	Gujarat	Heritage Circuit 2016-17	Development of Ahmedabad-Rajkot- Porbandar -Bardoli-Dandi	58.42	56.21	55.67	Complete
18.	Gujarat	Heritage Circuit 2016-17	Development of Vadnagar-Modhera	91.12	87.25	85.63	Complete
19.	Gujarat	Buddhist Circuit 2017-18	Development of Junagadh- Gir Somnath- Bharuch-Kutch- Bhavnagar- Rajkot- Mehsana	26.68	22.28	19.96	Complete
20.	Haryana	Krishna Circuit 2016-17	Development of Tourism Infrastructures at places related to Mahabharata in Kurukshetra	70.91	77.88	69.53	Complete

<b>21.</b>	<b>Himachal Pradesh</b>	<b>Himalayan Circuit 2016-17</b>	<b>Development of Himalayan Circuit: Kiarighat, Shimla, Hatkoti, Manali, Kangra, Dharamshala, Bir, Palampur, Chamba</b>	<b>68.34</b>	<b>64.55</b>	<b>60.80</b>	<b>Complete</b>
<b>22.</b>	<b>Jammu &amp; Kashmir</b>	<b>Himalayan Circuit 2016-17</b>	<b>Development of Jammu-Srinagar-Pahalgam-Bhagwati Nagar-Anantnag-Salamabad Uri-Kargil-Leh</b>	<b>77.33</b>	<b>61.87</b>	<b>59.30</b>	<b>Complete</b>
<b>23.</b>	<b>Jammu &amp; Kashmir</b>	<b>Himalayan Circuit 2016-17</b>	<b>Development of Tourist Facilities at Jammu-Rajouri-Shopian-Pulwama.</b>	<b>81.60</b>	<b>67.35</b>	<b>59.41</b>	<b>Complete</b>
<b>24.</b>	<b>Jammu &amp; Kashmir</b>	<b>Himalayan Circuit 2016-17</b>	<b>Development of Tourist Facilities - Construction of Assets in lieu of those Destroyed in Floods in 2014 under PM Development Package</b>	<b>90.43</b>	<b>74.70</b>	<b>67.07</b>	<b>Complete</b>
<b>25.</b>	<b>Jammu &amp; Kashmir</b>	<b>Himalayan Circuit 2016-17</b>	<b>Development of Tourist facilities at Mantalai and Sudhmahadev</b>	<b>92.00</b>	<b>87.19</b>	<b>84.46</b>	<b>99.87</b>
<b>26.</b>	<b>Jammu &amp; Kashmir</b>	<b>Himalayan Circuit 2016-17</b>	<b>Development of Tourist facilities at Anantnag-Pulwama-Kishtwar-Pahalgam-Zanskar Padum - Daksum - Ranjit Sagar Dam</b>	<b>86.39</b>	<b>69.95</b>	<b>63.25</b>	<b>Complete</b>
<b>27.</b>	<b>Jammu &amp;</b>	<b>Himalayan</b>	<b>Development of Tourist</b>	<b>91.84</b>	<b>73.45</b>	<b>53.95</b>	<b>73.92</b>

	<b>Kashmir</b>	<b>Circuit 2016-17</b>	<b>Facilities at Gulmarg- Baramulla- Kupwara- Kargil - Leh</b>				
<b>28.</b>	<b>Jharkhand</b>	<b>Eco Circuit 2018-19</b>	<b>Development of Dalma- Betla National park- Mirchaiya- Netarhat</b>	<b>30.11</b>	<b>26.37</b>	<b>16.37</b>	<b>61.73</b>
<b>29.</b>	<b>Kerala</b>	<b>Eco Circuit 2015-16</b>	<b>Development of Pathanamthitta- Gavi- Vagamon- Thekkady</b>	<b>64.08</b>	<b>64.08</b>	<b>64.08</b>	<b>Complete</b>
<b>30.</b>	<b>Kerala</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Sabarimala - Erumeli-Pampa-Sannidhanam</b>	<b>54.88</b>	<b>27.44</b>	<b>21.05</b>	<b>75.01</b>
<b>31.</b>	<b>Kerala</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Sree Padmanabha Arnamula</b>	<b>78.08</b>	<b>73.77</b>	<b>70.00</b>	<b>Complete</b>
<b>32.</b>	<b>Kerala</b>	<b>Rural Circuit 2018-19</b>	<b>Development of Malanad Malabar Cruise Tourism Project</b>	<b>80.37</b>	<b>23.77</b>	<b>20.34</b>	<b>38.74</b>
<b>33.</b>	<b>Kerala</b>	<b>Spiritual Circuit 2018-19</b>	<b>Development Sivagiri Sree Narayana Guru Ashram- Arruvipuram- Kunnumpara Sree Subrahmania- Chembazhanthi Sree Narayana Gurukulam</b>	<b>66.43</b>	<b>15.57</b>	<b>8.81</b>	<b>42.26</b>
<b>34.</b>	<b>Madhya Pradesh</b>	<b>Wildlife Circuit 2015-16</b>	<b>Development of Wildlife Circuit at Panna- Mukundpur- Sanjay- Dubri-Bandhavgarh- Kanha-</b>	<b>92.10</b>	<b>86.31</b>	<b>83.83</b>	<b>Complete</b>

			<b>Mukki- Pench</b>				
<b>35.</b>	<b>Madhya Pradesh</b>	<b>Buddhist Circuit 2016-17</b>	<b>Development of Sanchi-Satna-Rewa-Mandsaur-Dhar</b>	<b>74.02</b>	<b>72.75</b>	<b>69.08</b>	<b>Complete</b>
<b>36.</b>	<b>Madhya Pradesh</b>	<b>Heritage Circuit 2016-17</b>	<b>Development of Gwalior – Orchha – Khajuraho – Chanderi – Bhimbetka – Mandu</b>	<b>89.82</b>	<b>89.49</b>	<b>87.39</b>	<b>Complete</b>
<b>37.</b>	<b>Madhya Pradesh</b>	<b>Eco Circuit 2017-18</b>	<b>Development of Gandhisagar Dam- Mandleshwar Dam- Omkareshwar Dam- Indira Sagar Dam- Tawa Dam- Bargi Dam- Bheda Ghat- Bansagar Dam- Ken River</b>	<b>93.76</b>	<b>89.08</b>	<b>88.58</b>	<b>Complete</b>
<b>38.</b>	<b>Maharashtra</b>	<b>Coastal Circuit 2015-16</b>	<b>Development of Sindhudurg Coastal Circuit - Sagareshwar, Tarkarli, Vijaydurg (Beach &amp; Creek), Mitbhav</b>	<b>19.06</b>	<b>18.11</b>	<b>16.45</b>	<b>Complete</b>
<b>39.</b>	<b>Maharashtra</b>	<b>Spiritual Circuit 2018-19</b>	<b>Development of Waki- Adasa- Dhapewada- Paradsingha- Telankhandi- Girad</b>	<b>53.96</b>	<b>32.04</b>	<b>22.04</b>	<b>59.02</b>
<b>40.</b>	<b>Manipur</b>	<b>North-East Circuit 2015-16</b>	<b>Development of Tourist Circuit in Manipur: Imphal- Khongjom</b>	<b>72.23</b>	<b>61.32</b>	<b>61.25</b>	<b>Complete</b>
<b>41.</b>	<b>Manipur</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Shri Govindajee Temple, Shri Bijoy Govindajee Temple – Shri Gopinath Temple – Shri</b>	<b>45.34</b>	<b>43.04</b>	<b>42.91</b>	<b>Complete</b>



			<b>Bungshibodon Temple - Shri Kaina Temple</b>				
<b>42.</b>	<b>Meghalaya</b>	<b>North East Circuit 2016-17</b>	<b>Development of Umium (Lake View), U Lum Sohpetbneng-Mawdiangdiang - Orchid Lake Resort</b>	<b>99.13</b>	<b>94.14</b>	<b>94.14</b>	<b>Complete</b>
<b>43.</b>	<b>Meghalaya</b>	<b>North East Circuit 2018-19</b>	<b>Development of West Khasi Hills (Nongkhlaw- KremTiro - Khudoi &amp; Kohmang Falls - Khri River- Mawthadraishan, Shillong), Jaintia Hills (Krang Suri Falls- Shyrmang- looksi), Garo Hills (Nokrek Reserve, Katta Beel, Siju Caves)</b>	<b>84.97</b>	<b>72.22</b>	<b>50.98</b>	<b>91.02</b>
<b>44.</b>	<b>Mizoram</b>	<b>North East Circuit 2015-16</b>	<b>Development of Thenzawl &amp; South Zote, District Serchhip and Reiek.</b>	<b>92.26</b>	<b>92.26</b>	<b>90.24</b>	<b>Complete</b>
<b>45.</b>	<b>Mizoram</b>	<b>Eco Circuit 2016-17</b>	<b>Development of Eco-Adventure Circuit Aizawl -Rawpuichhip - Khawhphawp - Lengpui - Chatlang- Sakawrhmutuaitlang - Muthee - Beratlawng -Tuirial Airfield - Hmuifang</b>	<b>66.37</b>	<b>49.53</b>	<b>49.53</b>	<b>55.95</b>
<b>46.</b>	<b>Nagaland</b>	<b>Tribal Circuit 2015-16</b>	<b>Development of Tribal Circuit Peren- Kohima- Wokha</b>	<b>97.36</b>	<b>92.49</b>	<b>92.49</b>	<b>Complete</b>

<b>47.</b>	<b>Nagaland</b>	<b>Tribal Circuit 2016-17</b>	<b>Development of Mokokchung-Tuensang-Mon</b>	<b>98.14</b>	<b>93.24</b>	<b>93.24</b>	<b>Complete</b>
<b>48.</b>	<b>Odisha</b>	<b>Coastal Circuit</b>	<b>Development of Gopalpur, Barkul, Satapada and Tampara</b>	<b>70.82</b>	<b>63.56</b>	<b>56.93</b>	<b>92.64</b>
<b>49.</b>	<b>Puducherry</b>	<b>Coastal Circuit 2015-16</b>	<b>Development of Dubrayapet – Arikamedu – Veerampattinam – Chunnambar - Nallavadu/Narambai - Manapet-Kalapet - Puducherry - Yanam</b>	<b>58.44</b>	<b>58.44</b>	<b>58.08</b>	<b>Complete</b>
<b>50.</b>	<b>Puducherry</b>	<b>Heritage Circuit 2017-18</b>	<b>Development of Franco- Tamil Village, Karaikal, Mahe and Yanam</b>	<b>49.44</b>	<b>45.70</b>	<b>43.93</b>	<b>Complete</b>
<b>51.</b>	<b>Puducherry</b>	<b>Spiritual Circuit 2017-18</b>	<b>Development of Puducherry – Thirukanch- Karaikal- Yanam</b>	<b>34.96</b>	<b>30.94</b>	<b>30.94</b>	<b>Complete</b>
<b>52.</b>	<b>Punjab</b>	<b>Heritage Circuit 2018-19</b>	<b>Development of Anandpur Sahib - Fatehgarh Sahib - Chamkaur Sahib - Ferozpur - Amritsar - Khatkar Kalan – Kalanour - Patiala</b>	<b>94.51</b>	<b>67.14</b>	<b>52.06</b>	<b>71.23</b>
<b>53.</b>	<b>Rajasthan</b>	<b>Desert Circuit 2015-16</b>	<b>Development of Sambhar Lake Town and Other Destinations</b>	<b>50.01</b>	<b>50.01</b>	<b>55.89</b>	<b>Complete</b>
<b>54.</b>	<b>Rajasthan</b>	<b>Krishna Circuit 2016-17</b>	<b>Development of Govind Dev ji temple (Jaipur), Khatu Shyam Ji (Sikar) and Nathdwara</b>	<b>75.80</b>	<b>72.01</b>	<b>67.30</b>	<b>97.67</b>

			<b>(Rajsamand)</b>				
<b>55.</b>	<b>Rajasthan</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Churu (Salasar Balaji)- Jaipur (Shri Samode Balaji, Ghatke Balaji, Bandheke Balaji)- Viratnagar (Bijak, Jainnasiya, Ambika Temple)- Bharatpur (Kaman Region)- Dholpur (Muchkund) – Mehandipur Balaji- Chittorgarh (Sanwaliya Seth ji)</b>	<b>87.05</b>	<b>72.23</b>	<b>68.91</b>	<b>98.83</b>
<b>56.</b>	<b>Rajasthan</b>	<b>Heritage Circuit 2017-18</b>	<b>Development of Rajsamand (Kumbhalgarh Fort) - Jaipur (Façade Illumination in Jaipur and Nahargarh Fort) - Jhalawar (Gagron Fort) - Chittorgarh (Chittorgarh Fort) - Jaisalmer (Jaisalmer Fort) - Hanumangarh (Gogamedi) - Udaipur (Pratap Gaurav Kendra) - Dholpur (Bagh-I-Nilofor and Purani Chawani) - Nagaur (Meera Bai Smarak, Merta) - Tonk (Sunehri Kothi)</b>	<b>70.61</b>	<b>60.91</b>	<b>56.24</b>	<b>Complete</b>
<b>57.</b>	<b>Sikkim</b>	<b>North East Circuit 2015-16</b>	<b>Development of Tourist Circuit linking Rangpo (entry) – Rorathang- Aritar- Phadamchen- Nathang-</b>	<b>98.05</b>	<b>97.41</b>	<b>92.77</b>	<b>Complete</b>

			<b>Sherathang- Tsongmo- Gangtok-Phodong- Mangan- Lachung-Yumthang- Lachen- Thangu-Gurudongmer- Mangan- Gangtok-TuminLingee- Singtam (exit)</b>				
<b>58.</b>	<b>Sikkim</b>	<b>North East Circuit 2016-17</b>	<b>Development of Tourist Circuit Linking Singtam- Maka- Temi- BermoikTokel- Phongia- Namchi –Jorthang- Okharey- Sombaria-Daramdin- Jorethang- Melli (Exit)</b>	<b>95.32</b>	<b>90.55</b>	<b>85.18</b>	<b>Complete</b>
<b>59.</b>	<b>Tamil Nadu</b>	<b>Coastal Circuit 2016-17</b>	<b>Development of (Chennai- Mamamallapuram – Rameshwaram – Manpadu – Kanyakumari)</b>	<b>73.13</b>	<b>69.48</b>	<b>69.48</b>	<b>Complete</b>
<b>60.</b>	<b>Telangana</b>	<b>Eco Circuit 2015-16</b>	<b>Development of Eco Tourism Circuit in Mahaboobnagar district</b>	<b>91.62</b>	<b>87.04</b>	<b>91.62</b>	<b>Complete</b>
<b>61.</b>	<b>Telangana</b>	<b>Tribal Circuit 2016-17</b>	<b>Development of Mulugu- Laknavaram- Medavaram- Tadvai- Damaravi- Mallur- Bogatha Waterfalls</b>	<b>79.87</b>	<b>79.87</b>	<b>79.87</b>	<b>Complete</b>
<b>62.</b>	<b>Telangana</b>	<b>Heritage Circuit 2017-18</b>	<b>Development of Qutub Shahi Heritage Park- Paigah Tombs- Hayat Bakshi Mosque- Raymond's Tomb</b>	<b>96.90</b>	<b>70.61</b>	<b>69.11</b>	<b>81.84</b>

<b>63.</b>	<b>Tripura</b>	<b>North East Circuit 2015-16</b>	<b>Development of Agartala - Sipahijala - Melaghar - Udaipur - Amarpur- Tirthamukh- Mandirghat- Dumboor- NarikelKunja- Gandachara- Ambassa</b>	<b>82.85</b>	<b>73.30</b>	<b>71.45</b>	<b>Complete</b>
<b>64.</b>	<b>Tripura</b>	<b>North East Circuit 2018-19</b>	<b>Development of Surma Cherra- Unakoti- Jampui Hills- Gunabati - Bhunaneshwari- Neermahal- Boxanagar- Chottakhola- Pilak- Avangchaarra</b>	<b>44.83</b>	<b>18.37</b>	<b>8.27</b>	<b>45.57</b>
<b>65.</b>	<b>Uttar Pradesh</b>	<b>Buddhist Circuit 2016-17</b>	<b>Development of Srawasti, Kushinagar, &amp; Kapilwastu</b>	<b>87.89</b>	<b>72.56</b>	<b>69.82</b>	<b>Complete</b>
<b>66.</b>	<b>Uttar Pradesh</b>	<b>Ramayana Circuit 2016-17</b>	<b>Development of Chitrakoot and Shringverpur</b>	<b>69.45</b>	<b>64.09</b>	<b>56.03</b>	<b>Complete</b>
<b>67.</b>	<b>Uttar Pradesh</b>	<b>Spiritual Circuit 2016-17</b>	<b>Development of Ahar-Aligarh- Kasganj-Sarosi (Unnao)- Pratapgarh- Kausambi- Mirzapur-Gorakhpur- Domariyaganj-Basti-Barabanki- Azamgarh-Kairana- Baghpat- Shahjahanpur</b>	<b>71.91</b>	<b>68.32</b>	<b>66.56</b>	<b>Complete</b>
<b>68.</b>	<b>Uttar Pradesh</b>	<b>Spiritual Circuit</b>	<b>Development of Bijnor- Meerut- Kanpur- Kanpur Dehat- Banda-</b>	<b>67.51</b>	<b>64.14</b>	<b>63.62</b>	<b>Complete</b>

		<b>2016-17</b>	<b>Ghazipur- Salempur- Ghosi- Balial- Ambedkar Nagar- Aligarh- Fatehpur- Deoria- Mahoba- Sonbhadra- Chandauli- Mishrikh- Bhadohi</b>				
<b>69.</b>	<b>Uttar Pradesh</b>	<b>Heritage Circuit 2016-17</b>	<b>Development of Kalinjar Fort (Banda)- Maghar Dham (Sant Kabir Nagar)- Chauri Chaura, Shaheed Sthal (Fatehpur)- Mahuar shaheed Sthal (Ghosi)- Shaheed Smarak (Meerut)</b>	<b>33.92</b>	<b>32.27</b>	<b>32.30</b>	<b>Complete</b>
<b>70.</b>	<b>Uttar Pradesh</b>	<b>Ramayana Circuit 2017-18</b>	<b>Development of Ayodhya</b>	<b>127.21</b>	<b>115.46</b>	<b>108.62</b>	<b>Complete</b>
<b>71.</b>	<b>Uttar Pradesh</b>	<b>Spiritual Circuit 2018-19</b>	<b>Development of Jewar-Dadri- Sikandrabad-Noida-Khurja- Banda</b>	<b>12.03</b>	<b>11.43</b>	<b>9.63</b>	<b>91.19</b>
<b>72.</b>	<b>Uttar Pradesh</b>	<b>Spiritual Circuit 2018-19</b>	<b>Development of Gorakhnath Temple (Gorakhpur), Devipattan Temple (Balrampur) and Vatvashni Temple (Domariyagunj)</b>	<b>18.30</b>	<b>16.81</b>	<b>12.61</b>	<b>94.62</b>
<b>73.</b>	<b>Uttarakhand</b>	<b>Eco Circuit 2015-16</b>	<b>Development of Tehri-Chamba- Sarain around Tehri Lake.</b>	<b>69.17</b>	<b>69.17</b>	<b>69.20</b>	<b>Complete</b>
<b>74.</b>	<b>Uttarakhand</b>	<b>Heritage Circuit 2016-17</b>	<b>Development of Kumaon Region - Katarmal - Jogeshwar - Baijnath - Devidhura.</b>	<b>76.32</b>	<b>67.62</b>	<b>68.91</b>	<b>Complete</b>

75.	West Bengal	Coastal Circuit 2015-16	Development of Beach Circuit: Udaipur- Digha- Shankarpur- Tajpur- Mandarmani- Fraserganj-Bakkhlai- Henry Island	67.99	65.07	65.07	Complete
76.	-	Wayside Amenities 2018-19	Development of Wayside Amenities in Uttar Pradesh and Bihar at Varanasi-Gaya; Kushinagar-Gaya- Kushinagar in collaboration with MoRTH	15.07	14.32	14.16	Complete
<b>Total</b>				<b>5315.59</b>	<b>4734.11</b>	<b>4490.19</b>	

\* Includes amount released to CNA as per new financial procedure

#### PRASHAD Scheme

(Rs. in Crore)

Sl. No.	State/UTs	Project Nos	Name of the Project	Year of Sanction	Approved Cost	Amount Released	Amount Utilized
1.	Andhra Pradesh	1.	Development of Amaravati Town, Guntur District as a Tourist Destination**	2015-16	27.77	27.77	27.77
		2.	Development of Srisailam Temple**	2017-18	43.08	43.08	43.08
		3.	Development of Pilgrimage Amenities at Sri Varaha Lakshmi Narsimha Swami Vari Devasthanam at Simhachalam in Vishakhapatnam	2022-23	54.04	Adm. Sanc. Only 14.12.2022	-

<b>2.</b>	<b>Arunachal Pradesh</b>	<b>4.</b>	<b>Development of Parasuram Kund, Lohit Distt.</b>	<b>2020-21</b>	<b>37.88</b>	<b>7.34</b>	<b>7.24</b>
<b>3.</b>	<b>Assam</b>	<b>5.</b>	<b>Development of Kamakhya Temple and Pilgrimage Destination in and around Guwahati**</b>	<b>2015-16</b>	<b>29.80</b>	<b>29.80</b>	<b>29.80</b>
<b>4.</b>	<b>Bihar</b>	<b>6.</b>	<b>Development of basic facilities at Vishnupad temple, Gaya, Bihar**</b>	<b>2014-15</b>	<b>4.27</b>	<b>2.91</b>	<b>2.91</b>
		<b>7.</b>	<b>Development at Patna Sahib**</b>	<b>2015-16</b>	<b>41.54</b>	<b>33.23</b>	<b>31.47</b>
<b>5.</b>	<b>Chhattisgarh</b>	<b>8.</b>	<b>Development of Maa Bamleshwari Devi Temple, Rajnandgaon, Dongargarh, Chhattisgarh</b>	<b>2020-21</b>	<b>43.33</b>	<b>24.33</b>	<b>14.65</b>
<b>6.</b>	<b>Gujarat</b>	<b>9.</b>	<b>Development of Dwarka**</b>	<b>2016-17</b>	<b>13.08</b>	<b>10.46</b>	<b>10.46</b>
		<b>10.</b>	<b>Pilgrimage Amenities at Somnath**</b>	<b>2016-17</b>	<b>45.36</b>	<b>45.36</b>	<b>45.36</b>
		<b>11.</b>	<b>Development of Promenade at Somnath under PRASHAD Scheme**</b>	<b>2018-19</b>	<b>47.12</b>	<b>47.12</b>	<b>44.76</b>
		<b>12.</b>	<b>Development of Pilgrim Plaza with Queue Management Complex at Somnath Gujarat</b>	<b>2021-22</b>	<b>49.97</b>	<b>Adm. Appl only 10.03.22</b>	<b>-</b>
		<b>13.</b>	<b>Development of Pilgrimage Tourism Infrastructure at Ambaji Temple of Banaskantha, Gujarat</b>	<b>2022-23</b>	<b>50.00</b>	<b>10.54</b>	<b>-</b>
<b>7.</b>	<b>Haryana</b>	<b>14.</b>	<b>Development of Nada Saheb</b>	<b>2019-20</b>	<b>49.52</b>	<b>28.77</b>	<b>28.77</b>



			<b>Gurudwara and Mata Mansha Devi Temple in Panchkula District</b>				
<b>8.</b>	<b>Jammu &amp; Kashmir</b>	<b>15.</b>	<b>Development at Hazratbal</b>	<b>2016-17</b>	<b>40.46</b>	<b>32.37</b>	<b>29.07</b>
<b>9.</b>	<b>Jharkhand</b>	<b>16.</b>	<b>Development of Baidyanathji Dham, Deoghar**</b>	<b>2018-19</b>	<b>39.13</b>	<b>31.23</b>	<b>30.17</b>
<b>10.</b>	<b>Kerala</b>	<b>17.</b>	<b>Development at Guruvayur Temple**</b>	<b>2016-17</b>	<b>45.19</b>	<b>45.19</b>	<b>45.18</b>
<b>11.</b>	<b>Madhya Pradesh</b>	<b>18.</b>	<b>Development of Omkareshwar**</b>	<b>2017-18</b>	<b>43.93</b>	<b>43.93</b>	<b>40.85</b>
		<b>19.</b>	<b>Development of Amarkantak</b>	<b>2020-21</b>	<b>49.99</b>	<b>4.86</b>	<b>4.86</b>
<b>12.</b>	<b>Maharashtra</b>	<b>20.</b>	<b>Development of Trimbakeshwar</b>	<b>2017-18</b>	<b>52.92</b>	<b>27.67</b>	<b>27.95</b>
<b>13.</b>	<b>Meghalaya</b>	<b>21.</b>	<b>Development of Pilgrimage Facilitation in Meghalaya</b>	<b>2020-21</b>	<b>29.32</b>	<b>17.59</b>	<b>17.34</b>
<b>14.</b>	<b>Mizoram</b>	<b>22.</b>	<b>Development of infrastructure for Pilgrimage and Heritage Tourism in the State of Mizoram under PRASHAD Scheme</b>	<b>2022-23</b>	<b>44.88</b>	<b>Adm. Sanction on 14.12.22</b>	<b>-</b>
<b>15.</b>	<b>Nagaland</b>	<b>23.</b>	<b>Development of Pilgrimage Infrastructure in Nagaland</b>	<b>2018-19</b>	<b>25.26</b>	<b>21.33</b>	<b>19.86</b>
		<b>24.</b>	<b>Development of Pilgrimage and Tourism infrastructure at Zunheboto, Nagaland under PRASHAD Scheme</b>	<b>2022-23</b>	<b>18.18</b>	<b>Adm. Sanction on 4.11.22</b>	<b>-</b>
<b>16.</b>	<b>Odisha</b>	<b>25.</b>	<b>Infrastructure Development at</b>	<b>2014-15</b>	<b>50.00</b>	<b>10.00</b>	<b>6.93</b>

			<b>Puri, Shree Jagannath Dham – Ramachandi - Prachi River front at Deuli under Mega Circuit##</b>				
<b>17.</b>	<b>Punjab</b>	<b>26.</b>	<b>Development of KarunaSagar Valmiki Sthal at Amritsar **</b>	<b>2015-16</b>	<b>6.40</b>	<b>6.40</b>	<b>6.41</b>
		<b>27.</b>	<b>Development of Chamkaur Sahib at Rupar, Punjab under PRASHAD Scheme</b>	<b>2021-22</b>	<b>31.57</b>	<b>7.26</b>	<b>2.18</b>
<b>18.</b>	<b>Rajasthan</b>	<b>28.</b>	<b>Integrated Development of Pushkar/Ajmer</b>	<b>2015-16</b>	<b>32.64</b>	<b>26.11</b>	<b>26.11</b>
<b>19.</b>	<b>Sikkim</b>	<b>29.</b>	<b>Development of Pilgrimage Facilitation at Four Patron Saints, Yuksom</b>	<b>2020-21</b>	<b>33.32</b>	<b>18.50</b>	<b>9.00</b>
<b>20.</b>	<b>Tamil Nadu</b>	<b>30.</b>	<b>Development of Kanchipuram**</b>	<b>2016-17</b>	<b>13.99</b>	<b>13.99</b>	<b>14.00</b>
		<b>31.</b>	<b>Development of Vellankani**</b>	<b>2016-17</b>	<b>4.86</b>	<b>4.86</b>	<b>4.86</b>
<b>21.</b>	<b>Telangana</b>	<b>32.</b>	<b>Development of Jogulamba Devi Temple, Alampur</b>	<b>2020-21</b>	<b>36.73</b>	<b>13.76</b>	<b>13.71</b>
		<b>33.</b>	<b>Development of pilgrimage infrastructure at Bhadrachalam, Bhadadri Kottagudam Distt of Telangana</b>	<b>2022-23</b>	<b>41.38</b>	<b>Adm. Sanction on 22.12.22</b>	<b>-</b>
		<b>34.</b>	<b>Development of Pilgrimage and Heritage Tourism infrastructure at Rudreshwar (Ramappa) Temple, Mulugu</b>	<b>2022-23</b>	<b>62.00</b>	<b>Adm. Sanction on 22.12.22</b>	<b>-</b>
<b>22.</b>	<b>Tripura</b>	<b>35.</b>	<b>Development of Tripura Sundari Temple, Udaipur</b>	<b>2020-21</b>	<b>37.80</b>	<b>21.18</b>	<b>17.35</b>

<b>23.</b>	<b>Uttarakhand</b>	<b>36.</b>	<b>Integrated Development of Kedarnath**</b>	<b>2015-16</b>	<b>34.77</b>	<b>34.77</b>	<b>34.77</b>
		<b>37.</b>	<b>Development of Infrastructure for Pilgrimage Facilitation in Badrinath Ji Dham (Uttarakhand) under PRASHAD Scheme</b>	<b>2018-19</b>	<b>56.13</b>	<b>20.79</b>	<b>19.15</b>
		<b>38.</b>	<b>Augmentation of Pilgrimage Infrastructure Facilities and Gangotri and Yamunotri Dham in Uttarakhand under PRASHAD Scheme</b>	<b>2021-22</b>	<b>54.36</b>	<b>14.06</b>	<b>7.48</b>
<b>24.</b>	<b>Uttar Pradesh</b>	<b>39.</b>	<b>Development of Mathura-Vrindavan as Mega Tourist Circuit (Ph-II)**</b>	<b>2014-15</b>	<b>10.98</b>	<b>10.98</b>	<b>10.98</b>
		<b>40.</b>	<b>Construction of Tourist Facilitation Centre at Vrindavan, Distt. Mathura**</b>	<b>2014-15</b>	<b>9.36</b>	<b>9.36</b>	<b>9.35</b>
		<b>41.</b>	<b>Development of Varanasi –Phase –I**</b>	<b>2015-16</b>	<b>20.40</b>	<b>16.32</b>	<b>16.32</b>
		<b>42.</b>	<b>Cruise Tourism in River Ganga, Varanasi**</b>	<b>2017-18</b>	<b>9.02</b>	<b>9.02</b>	<b>8.57</b>
		<b>43.</b>	<b>Development of Varanasi Under Prashad Scheme – Phase II</b>	<b>2017-18</b>	<b>44.60</b>	<b>31.77</b>	<b>31.77</b>
		<b>44.</b>	<b>Development of Infrastructure facilities at Govardhan, Mathura, UP</b>	<b>2018-19</b>	<b>39.74</b>	<b>30.97</b>	<b>28.31</b>
<b>25.</b>	<b>West Bengal</b>	<b>45.</b>	<b>Development of Belur</b>	<b>2016-17</b>	<b>30.03</b>	<b>23.39</b>	<b>22.83</b>

	<b>Total</b>	<b>1586.10</b>	<b>858.37</b>	<b>791.63</b>
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**\*\* Physical execution of the project completed.**

**## Execution of the project declared completed to the extent of executed works.**

**Assistance to Central Agencies for Tourism Infrastructure Development Scheme**

(Rs. in Crore)

<b>Sl. No.</b>	<b>State/UT</b>	<b>Name of Projects</b>	<b>Central Agency</b>	<b>Amt. Sanctioned</b>	<b>Amt. Released</b>	<b>Amt. Utilized</b>	<b>Status</b>
<b>Year 2014-15</b>							
<b>1.</b>	<b>Uttar Pradesh</b>	<b>Illumination of monuments in Varanasi/Sarnath (Dhamekh Stupa in SarnathChaukhandi Stupa in Sarnath, Tomb of Lalkan in Sarnath and Man Mahal in Banaras).</b>	<b>ITDC</b>	<b>5.12</b>	<b>3.81</b>	<b>3.81</b>	<b>Complete</b>
<b>2.</b>	<b>Daman &amp; Diu</b>	<b>Sound &amp; Light Show at Diu Fort, Diu</b>	<b>ITDC</b>	<b>7.76</b>	<b>6.20</b>	<b>6.20</b>	<b>Complete</b>
<b>3.</b>	<b>Goa</b>	<b>Cruise Terminal Building at Mormugao Port Trust</b>	<b>Mormugao Port trust</b>	<b>8.79</b>	<b>7.67</b>	<b>7.67</b>	<b>Complete</b>
<b>4.</b>	<b>Rajasthan</b>	<b>Joint Development of Ajmer Railway Station</b>	<b>M/o Railways</b>	<b>5.52</b>	<b>5.52</b>	<b>4.41</b>	<b>Complete</b>
<b>5.</b>	<b>Rajasthan</b>	<b>Joint Development of Jaipur Railway Station</b>	<b>M/o Railways</b>	<b>4.88</b>	<b>3.90</b>	<b>2.44</b>	<b>Ongoing</b>
<b>6.</b>	<b>Multiple States</b>	<b>Manufacture of Glass Top Coaches: • Qazigund and Baramullah, Jammu &amp; Kashmir</b>	<b>M/o Railways</b>	<b>12.00</b>	<b>12.00</b>	<b>12.00</b>	<b>Complete</b>

		<ul style="list-style-type: none"> <li>• <b>Vizag-Arakku Valley Vishakhapatnam, Andhra Pradesh</b></li> <li>• <b>Dadar-Madgaon Route (Mumbai to Goa)</b></li> </ul>					
<b>Year 2015-16 – No project have been sanctioned</b>							
<b>Year 2016-17</b>							
<b>7.</b>	<b>Kerala</b>	<b>Development of a Walkway/Promenade on Willingdon Island, Cochin, Kerala</b>	<b>Cochin Port Trust</b>	<b>9.01</b>	<b>8.27</b>	<b>8.27</b>	<b>Complete</b>
<b>8.</b>	<b>Kerala</b>	<b>Central Financial Assistance for upgrading of Births &amp; Backup area of Ernakulam Wharf</b>	<b>Cochin Port Trust</b>	<b>21.41</b>	<b>19.13</b>	<b>19.13</b>	<b>Complete</b>
<b>9.</b>	<b>Maharashtra</b>	<b>Central Financial Assistance to Mumbai Port Trust for Development of Kanoji Angre Lighthouse as a tourist Destination</b>	<b>Mumbai Port Trust</b>	<b>15.00</b>	<b>15.00</b>	<b>15.00</b>	<b>Complete</b>
<b>10.</b>	<b>Kerala</b>	<b>Project for Up-gradation of Golf Course at SAI Trivandrum Golf Club by the Sports Authority of India</b>	<b>Sport Authority of India</b>	<b>24.65</b>	<b>12.32</b>	<b>2.88</b>	<b>Ongoing</b>
<b>11.</b>	<b>Telangana</b>	<b>Joint Development of Hyderabad Railway Station</b>	<b>M/o Railways</b>	<b>4.41</b>	<b>3.52</b>	<b>2.63</b>	<b>Ongoing</b>
<b>12.</b>	<b>Maharashtra</b>	<b>Joint Development of</b>	<b>M/o Railways</b>	<b>5.18</b>	<b>2.59</b>	<b>2.59</b>	<b>Ongoing</b>

		<b>Nanded Railway Station</b>					
<b>13.</b>	<b>Andhra Pradesh</b>	<b>Joint Development of Tirupati Railway Station</b>	<b>M/o Railways</b>	<b>5.75</b>	<b>4.59</b>	<b>3.13</b>	<b>Ongoing</b>
<b>14.</b>	<b>Karnataka</b>	<b>Joint Development of Hospet Railway station</b>	<b>M/o Railways</b>	<b>5.41</b>	<b>4.32</b>	<b>2.70</b>	<b>Ongoing</b>
<b>15.</b>	<b>Odisha</b>	<b>Joint Development of Puri Railway Station</b>	<b>M/o Railways</b>	<b>6.15</b>	<b>6.15</b>	<b>6.15</b>	<b>Complete</b>
<b>Year 2017-18</b>							
<b>16.</b>	<b>Uttar Pradesh</b>	<b>Illumination of three monuments in Varanasi, Uttar Pradesh-</b> <b>1. Dashashwamedh Ghat to Darbanga Ghat (stretch of 300 m)</b> <b>2. Tulsi Manas Mandir</b> <b>3. Sarnath Museum</b>	<b>CPWD</b>	<b>2.94</b>	<b>2.94</b>	<b>2.94</b>	<b>Complete</b>
<b>17.</b>	<b>Punjab</b>	<b>Project for Infrastructural Development at JCP Attari</b>	<b>BSF</b>	<b>13.12</b>	<b>10.30</b>	<b>10.30</b>	<b>Complete</b>
<b>18.</b>	<b>Haryana</b>	<b>Sound and Light Show at Yadavindra Gardens, Pinjore, Haryana.</b>	<b>ITDC</b>	<b>6.00</b>	<b>3.00</b>	<b>2.50</b>	<b>Ongoing</b>
<b>19.</b>	<b>Andhra Pradesh</b>	<b>Sound and Light Show at Puttaparthi, Andhra Pradesh</b>	<b>ITDC</b>	<b>7.09</b>	<b>3.54</b>	<b>3.54</b>	<b>Complete</b>
<b>20.</b>	<b>Delhi</b>	<b>Sound and Light Show at Red Fort, Delhi (Purana Quila)</b>	<b>ITDC</b>	<b>14.04</b>	<b>6.85</b>	<b>0.30</b>	<b>Ongoing</b>
<b>21.</b>	<b>Maharashtra</b>	<b>Up-gradation/</b>	<b>Mumbai Port</b>	<b>12.50</b>	<b>12.50</b>	<b>12.50</b>	<b>Complete</b>

		<b>modernization to International Cruise terminal at Indira Dock, Mumbai.</b>	<b>Trust</b>				
<b>22.</b>	<b>Tamil Nadu</b>	<b>Joint Development of Rameshwaram Railway Station</b>	<b>M/o Railways</b>	<b>4.70</b>	<b>3.76</b>	<b>2.23</b>	<b>Ongoing</b>
<b>23.</b>	<b>Maharashtra</b>	<b>Joint Development of Aurangabad Railway Station</b>	<b>M/o Railways</b>	<b>5.71</b>	<b>2.85</b>	<b>1.06</b>	<b>Ongoing</b>
<b>24.</b>	<b>West Bengal</b>	<b>Joint Development of Rampurhat Railway Station</b>	<b>M/o Railways</b>	<b>3.48</b>	<b>1.74</b>	<b>-</b>	<b>Ongoing</b>
<b>25.</b>	<b>West Bengal</b>	<b>Joint Development of Tarakeshwar Railway Station</b>	<b>M/o Railways</b>	<b>3.87</b>	<b>1.93</b>	<b>-</b>	<b>Ongoing</b>
<b>26.</b>	<b>Goa</b>	<b>CFA to Konkan Railway Corporation Ltd. for development of Madgaon, Thivim and Karmali railway stations</b>	<b>M/o Railways</b>	<b>25.00</b>	<b>20.00</b>	<b>12.50</b>	<b>Ongoing</b>
<b>Year 2018-19</b>							
<b>27.</b>	<b>Goa</b>	<b>Improvement of immigration facility and deepening of existing cruise berth at Mormougao</b>	<b>Mormugao Port trust</b>	<b>13.16</b>	<b>6.58</b>	<b>1.67</b>	<b>Ongoing</b>
<b>28.</b>	<b>Kerala</b>	<b>Developing infrastructure at Cochin Port Cruise Terminal.</b>	<b>Cochin Port Trust</b>	<b>1.21</b>	<b>1.14</b>	<b>1.14</b>	<b>Complete</b>
<b>29.</b>	<b>Kerala</b>	<b>Creation of additional tourism facilities at the</b>	<b>Cochin Port Trust</b>	<b>4.66</b>	<b>4.66</b>	<b>4.66</b>	<b>Complete</b>

		<b>Cochin Port Trust Walkway</b>					
<b>30.</b>	<b>Andhra Pradesh</b>	<b>Construction of Cruise-cum-Coastal Cargo Terminal at Channel berth area in Outer Harbour of Visakhapatnam Port</b>	<b>Visakhapatnam Port Trust</b>	<b>38.50</b>	<b>29.91</b>	<b>19.48</b>	<b>Ongoing</b>
<b>31.</b>	<b>Punjab</b>	<b>CFA for Restoration/Renovation of 'Jallianwala Bagh Memorial' &amp; Additional work to be taken at Jallianwala Bagh National Memorial at Amritsar, Punjab.</b>	<b>ASI</b>	<b>23.02</b>	<b>21.97</b>	<b>21.97</b>	<b>Complete</b>
<b>32.</b>	<b>Tamil Nadu</b>	<b>Joint Development of Madurai Railway Station</b>	<b>M/o Railways</b>	<b>4.48</b>	<b>3.56</b>	<b>2.23</b>	<b>Ongoing</b>
<b>33.</b>	<b>Assam</b>	<b>Joint Development of Kamakhya Railway Station</b>	<b>M/o Railways</b>	<b>4.96</b>	<b>4.02</b>	<b>3.97</b>	<b>Complete</b>
<b>34.</b>	<b>Assam</b>	<b>Joint Development of Guwahati Railway Station</b>	<b>M/o Railways</b>	<b>4.99</b>	<b>4.34</b>	<b>3.98</b>	<b>Complete</b>
<b>Year 2019-20</b>							
<b>35.</b>	<b>Delhi</b>	<b>CFA for Development &amp; renovation of selected facilities of National Museum</b>	<b>National Council of Science Museums (NCSM)</b>	<b>43.73</b>	<b>21.86</b>	<b>14.70</b>	<b>Ongoing</b>



36.	Delhi	CFA for Illumination of Building of National Gallery of Modern Art-2019-20.	National Council of Science Museums (NCSM)	3.80	1.90	1.90	Ongoing
37.	Kerala	CFA for Development of Additional infrastructure in the new Cochin Port Trust Terminal	Cochin Port Trust	10.30	8.23	5.15	Ongoing
38.	Uttar Pradesh (Varanasi & Allahabad-I, Allahabad-II), Bihar (Bhagalpur), West Bengal (Kolkata) & Assam (Neamati, Pandu, Jogighopa & Biswanath ghat)	CFA for Development of Jetties at nine (09) main points of embarkation/dis-embarkation of River Cruise on National Water ways No. 1 & 2	Inland Waterways Authority of India	28.03	7.01	Not received	Ongoing
39.	West Bengal	Joint Development of New Jalpaiguri Railway Station	M/o Railways	4.55	2.27	-	Ongoing
40.	Rajasthan	Joint Development of Chittorgarh Railway Station	M/o Railways	4.99	2.50	-	Ongoing

<b>Year 2020-21</b>							
<b>41.</b>	<b>Madhya Pradesh</b>	<b>Tourism Infrastructure at Beltaal Lake, Damoh, Madhya Pradesh by ITDC</b>	<b>ITDC</b>	<b>23.16</b>	<b>10.08</b>	<b>4.62</b>	<b>Ongoing</b>
<b>42.</b>	<b>Leh &amp; Ladakh</b>	<b>Sound &amp; Light Show at Leh, Ladakh &amp; Water Screen Projection Multimedia Show at Tourist Facilitation Centre, Kargil, Ladakh</b>	<b>ITDC</b>	<b>23.22</b>	<b>5.16</b>	<b>0.95</b>	<b>Ongoing</b>
<b>43.</b>	<b>Delhi</b>	<b>3D visual projection mapping of NGMA Building</b>	<b>NGMA</b>	<b>6.17</b>	<b>3.08</b>	<b>3.08</b>	<b>Ongoing</b>
<b>44.</b>	<b>Mizoram</b>	<b>Development of Convention Centre and associated Infrastructure at Aizawl, Mizoram</b>	<b>WAPCOS</b>	<b>39.95</b>	<b>15.71</b>	<b>Not received</b>	<b>Ongoing</b>
<b>45.</b>	<b>Haryana</b>	<b>Joint Development of Kurukshetra Railway Station</b>	<b>M/o Railways</b>	<b>3.02</b>	<b>1.51</b>	<b>-</b>	<b>Ongoing</b>
<b>Year 2021-22</b>							
<b>46.</b>	<b>Goa</b>	<b>Creation of facilities for International and Domestic Cruise Vessels at Mormugao Port, Goa by Mormugao Port Trust (MPT)</b>	<b>Mormugao Port Trust</b>	<b>50.00</b>	<b>25.00</b>	<b>4.92</b>	<b>Ongoing</b>
<b>47.</b>	<b>Maharashtra</b>	<b>Upgradation/Modernisation to International Cruise Terminal at Indira Dock, Mumbai Port Trust</b>	<b>Mumbai Port Trust</b>	<b>37.50</b>	<b>18.75</b>	<b>1.91</b>	<b>Ongoing</b>

<b>Year 2022-23</b>							
<b>48.</b>	<b>Rajasthan</b>	<b>Development of Border Tourism at Shri Tanot Complex, Jaisalmer Sector, Rajasthan</b>	<b>BSF</b>	<b>19.12</b>	<b>1.61</b>	<b>Not received</b>	<b>Ongoing</b>
<b>49.</b>	<b>NER</b>	<b>Development of 22 viewpoints in North Eastern State</b>	<b>National Highways &amp; Infrastructure Development Corporation Limited</b>	<b>44.44</b>	<b>4.44</b>	<b>Not received</b>	<b>Ongoing</b>
<b>50.</b>	<b>Telangana</b>	<b>Multimedia Laser Show with Water Screen and Musical Fountain at Sanjeevaiah Park, Hyderabad, Telanagana</b>	<b>BECIL</b>	<b>49.65</b>	<b>4.90</b>	<b>4.90</b>	<b>Ongoing</b>
<b>51.</b>	<b>Telangana</b>	<b>Design, Supply, Installation, Testing &amp; Commissioning of Digital Multimedia Technology and Lightings at Osmania Arts University, Hyderabad Telangana</b>	<b>BECIL</b>	<b>11.79</b>	<b>1.17</b>	<b>Not received</b>	<b>Ongoing</b>
			<b>Total</b>	<b>841.08</b>	<b>490.12</b>	<b>248.11</b>	

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