

GOVERNMENT OF INDIA  
MINISTRY OF EDUCATION  
DEPARTMENT OF SCHOOL EDUCATION AND LITERACY  
**LOK SABHA**  
**UNSTARRED QUESTION NO-594**  
ANSWERED ON- 06.02.2023

**BUDGET ALLOCATION AND EXPENDITURE IN MID-DAY-MEAL SCHEME**

594. SHRI SISIR KUMAR ADHIKARI:

Will the Minister of EDUCATION be pleased to state:

- (a) whether it is a fact that funds to Mid-Day- Meal Scheme (MDMS) has been reduced in the last three years;
- (b) if so, the details thereof;
- (c) if not, the details of the budget allocation and actual expenditure during the last three years, State-wise; and
- (d) the details of the share of the States and Centre in this regard during the last three years thereof, year-wise and State-wise?

**ANSWER**

MINISTER OF STATE IN THE MINISTRY OF EDUCATION

(SMT. ANNPURNA DEVI)

- (a) to (c): The budget allocated under the PM POSHAN Scheme (earlier known as Mid Day Meal Scheme) for the year 2019-20 was Rs. 9,912.21 Crore which increased to Rs. 12,900.00 crore for the year 2020-21. Budget allocation for the year 2020-21 had additional provision for an amount of Rs. 1900 crore for disbursing Food Security Allowance to all the eligible children over and above the approved allocation, due to Covid-19 Pandemic. The Budget for 2021-22 was Rs. 10233.75 crore. An amount of Rs. 12800 crore has been allocated for implementation of the scheme for the year 2022-23. The State-wise and year-wise details of funds allocated/released and utilized under the scheme for the last three years are given at Annexure-I.
- (d): The State-wise and year-wise details of funds allocated/released by Central Government and State Governments under the Scheme for the last three years are given at Annexure –II.

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**Annexure referred to in reply to part (a) to (c) of Lok Sabha Unstarred Question No. 594 for 06.02.2023 raised by Shri Sisir Kumar Adhikari Hon'ble MP regarding Budget Allocation and Expenditure in Mid-Day-Meal Scheme**

**State-wise and year-wise details of funds allocated/released and utilized under the Scheme**

**(Rs. in lakh)**

S.No.	States/UTs	Central Assistance Released	Utilization	Central Assistance Released	Utilization	Central Assistance Released	Utilization
		2019-20		2020-21		2021-22	
1	Andhra Pradesh	28563.77	26861.33	37510.17	37320.99	35731.48	35460.14
2	Arunachal Pradesh	2367.9	2367.9	2917.87	2917.87	2968.58	647.16
3	Assam	55325.82	56024	75703.77	76469.2	61570.1	67949.19
4	Bihar	109313.34	113259.9	139248.01	138557.69	103016.32	142606.72
5	Chhattisgarh	25489.23	26886.06	38080.87	42439.58	21315.32	34067.95
6	Goa	1276.05	1161.03	1709.34	981.35	668.18	1416.47
7	Gujarat	39287.11	37962.06	52871.83	59593	50706.46	49297.72
8	Haryana	10889.91	13315.45	15572.73	15764.16	10163.12	8456.23
9	Himachal Pradesh	7557.54	7789.72	10500.11	9477.67	6290.49	9731.03
10	Jammu & Kashmir	2666.45	7949.01	15960.26	14306.84	12221.88	14788.59
11	Jharkhand	32310.9	30621.39	35203.74	33824.83	25189.45	56534.44
12	Karnataka	52056.79	49733.8	51553.53	56520.02	48834.32	60863.39
13	Kerala	19962.41	20305.5	27688.82	28776.38	18482.19	32123.1
14	Madhya Pradesh	50407.62	51791.74	82754.74	87607.86	47220.22	47793.37
15	Maharashtra	99468.82	84615.36	100250.03	86677.29	49075.07	121547.2
16	Manipur	2192.3	2262.23	3900.45	4099.46	1678.74	2862.5
17	Meghalaya	7835.83	7466.38	8733.94	8777.11	8564.77	8624.13
18	Mizoram	2047.93	1858.51	2313.45	1340.07	892.98	558.94
19	Nagaland	2279.38	2557.08	2744.38	2675.07	1472.51	2411.82
20	Orissa	40358.68	39699.88	58301.22	64346.08	48208.87	50065.72
21	Punjab	13855.77	14797.65	21769.15	20113.24	19146.03	19277.64
22	Rajasthan	47252.76	44287.52	71100.05	71641.38	53106.11	78354.32
23	Sikkim	817.45	762.31	840.58	856.96	500.65	848.59
24	Tamil Nadu	43121.49	41150.06	49221.67	34969.3	23264.94	42238.65
25	Telangana	18821.14	16223.73	4524.22	0	4334.63	9641.08
26	Tripura	5598.51	6976.09	6220.56	8385.98	7718.82	7240.19
27	Uttarakhand	10273.31	9604.07	13024.3	12473.54	12477.64	12380.16
28	Uttar Pradesh	118201.96	111492.96	207166.14	210748.19	199805.66	193883.87
29	West Bengal	107102.66	107482.58	134330.72	131530.83	139412.35	138035.74
30	A&N Islands	754.85	354	648.71	456.33	540.19	416.03
31	Chandigarh	884.26	722.45	1338.56	908.99	1721.62	1616.13
32	D&N Haveli	572.89	775.96	1307.94	1200.32	1221.23	1274.38
	Daman & Diu	258.31					
33	Delhi	10319.99	7022.89	11297.29	9955.46	4403.79	6972.51
34	Lakshadweep	98.93	93.17	32.62	144.74	0	0
35	Ladakh	122.35	10.01	555.79	320.36	376.96	380.82
36	Puducherry	290.01	397.36	503.45	532.06	373.33	577.47
<b>TOTAL (In Lakh)</b>		<b>970004.42</b>	<b>946641.1</b>	<b>1287401.01</b>	<b>1276710</b>	<b>1022675</b>	<b>1260943</b>
<b>TOTAL (In Crore)</b>		<b>9700.04</b>	<b>9466.41</b>	<b>12874.01</b>	<b>12767.1</b>	<b>10226.75</b>	<b>12609.43</b>

**Annexure referred to in reply to part (d) of Lok Sabha Unstarred Question No. 594 for 06.02.2023 raised by Shri Sisir Kumar Adhikari Hon'ble MP regarding Budget Allocation And Expenditure In Mid-Day-Meal Scheme**

**State-wise and year-wise details of funds allocated/released by Central Government and State Governments under the Scheme**

**(Rs. in lakh)**

S No	State/UT	2019-20		2020-21		2021-22	
		Centre Share	State/UT Share	Centre Share	State/UT Share	Centre Share	State/UT Share
1	Andhra Pradesh	28563.77	14450.14	37510.17	18879.09	35731.48	20595.79
2	Arunachal Pradesh	2367.90	234.89	2917.87	293.79	2968.58	296.83
3	Assam	55325.82	5357.19	75703.77	7421.61	61570.10	6261.20
4	Bihar	109313.34	63165.75	139248.01	84072.46	103016.32	62020.52
5	Chhattisgarh	25489.23	15800.29	38080.87	27512.75	21315.32	21315.32
6	Goa	1276.05	1157.95	1709.34	1272.01	668.18	494.67
7	Gujarat	39287.11	22030.55	52871.83	31197.78	50706.46	31194.31
8	Haryana	10889.91	14251.38	15572.73	14810.82	10163.12	10653.23
9	Himachal Pradesh	7557.54	2830.88	10500.11	3661.97	6290.49	803.12
10	Jammu & Kashmir	2788.80	1183.59	15960.26	700.81	12221.88	1696.81
11	Jharkhand	32310.90	16678.00	35203.74	23541.69	25189.45	14833.51
12	Karnataka	52056.79	52796.82	51553.53	44013.83	48834.32	46875.85
13	Kerala	19962.41	31563.95	27688.82	16122.00	18482.19	33211.52
14	Madhya Pradesh	50407.62	43085.50	82754.74	47506.46	47220.22	54750.10
15	Maharashtra	99468.82	46683.59	100250.03	68839.12	49075.07	30879.01
16	Manipur	2192.30	216.05	3900.45	302.97	1678.74	167.90
17	Meghalaya	7835.83	741.19	8733.94	824.18	8564.77	853.50
18	Mizoram	2047.93	598.54	2313.45	224.31	892.98	219.95
19	Nagaland	2279.38	224.27	2744.38	260.69	1472.51	146.59
20	Odisha	40358.68	32718.46	58301.22	41723.46	48208.87	36774.87
21	Punjab	13855.77	9639.87	21769.15	17380.17	19146.03	18677.27
22	Rajasthan	47252.76	27600.00	71100.05	45852.50	53106.11	36582.11
23	Sikkim	817.45	70.00	840.58	74.51	500.65	82.69
24	Tamil Nadu	43121.49	50647.24	49221.67	42831.56	23264.94	39300.39
25	Telangana	18821.14	10177.43	4524.22	12287.18	4334.63	2808.43
26	Tripura	5598.51	1071.32	6220.56	1149.02	7718.82	1285.05
27	Uttar Pradesh	118201.96	88622.03	207166.14	141057.82	199805.66	136481.10
28	Uttarakhand	10273.31	3999.50	13024.30	4188.61	12477.64	3029.36
29	West Bengal	107102.66	62026.25	134330.72	69582.73	139412.35	80922.91
30	A&N Islands	754.85	0.00	648.71	0.00	540.19	598.39
31	Chandigarh	884.26	0.00	1338.56	0.00	1721.62	903.00
32	D&N Haveli	572.89	0.00	1307.94	0.00	1221.23	0.00
	Daman & Diu	258.31	0.00		0.00		0.00
33	Delhi	10319.99	6084.31	11297.29	7529.95	4403.79	2751.05
34	Lakshadweep	98.93	0.00	32.62	0.00	0.00	0.00
35	Ladakh	0.00	0.00	555.79	0.00	376.96	0.00
36	Puducherry	290.01	1198.37	503.45	758.72	373.33	226.39
<b>Grand Total</b>		<b>970004.42</b>	<b>626905.30</b>	<b>1287401.01</b>	<b>775874.57</b>	<b>1022675.00</b>	<b>697692.74</b>