

Government of India
Ministry of Development of North Eastern Region

LOK SABHA
UNSTARRED QUESTION No. 575

To be answered on
Monday, February 6, 2023/ Magha 17, 1944 (Saka)

QUESTION
Budget Allocation

575. DR. VISHNU PRASAD M.K. :

Will the Minister of DEVELOPMENT OF NORTH EASTERN REGION be pleased to state:

- (a) the budget allocation to the Ministry from 2019 to 2021, year-wise;
- (b) the disbursal and utilization of funds under the Schemes of North Eastern Council (NEC), State-wise; and
- (c) the list of the Non-Governmental Organisations and the total financial assistance provided to them by the NEC in the region during the last three years and current year?

ANSWER

The Minister of the Ministry of Development of North Eastern Region
[Shri G. Kishan Reddy]

- (a) The year-wise Budget Estimates (BE), Revised Estimate (RE) and Actual Expenditure (AE) of the Ministry of Development of North Eastern Region (MDoNER) from 2019-20 to 2021-22 is given below :

Rs. in crore

Year	Budget Estimates (BE)	Revised Estimates (RE)	Actual Expenditure (AE)	AE as % of RE
2019-20	3000.00	2670.00	2669.72	100
2020-21	3048.73	1860.00	1859.99	100
2021-22	2658.00	2658.00	2657.47	100

(b) The state-wise disbursement and utilization of funds under Schemes of NEC excluding the amount disbursed to agencies other than State Government agencies during the last 3 years (2019-20 to 2021-22) is given in Annexure-I.

(c) The list of Non-Governmental Organizations (NGOs) and the total financial assistance provided to them by NEC in the region during the last 3 years and current year (2019-20 to 2022-23) is given in Annexure-II.

Annexure-I**Disbursal and utilization of funds under Schemes of NEC from 2019-20 to 2021-22, State-wise****Rs. in crore.**

State	Amount Released	Amount Utilized *
Arunachal Pradesh	144.61	197.63
Assam	92.42	101.66
Manipur	118.49	217.11
Meghalaya	136.20	115.83
Mizoram	158.90	324.32
Nagaland	139.54	142.87
Sikkim	102.37	74.88
Tripura	182.19	68.03

* Including amount utilized from unspent balance of the previously released amounts, as compiled from utilization certificates received during the year.

Annexure-II

**List of NGOs and the Financial Assistance provided to them during last 3 years
and current year (2019-20 to 2022-23 till date)**

Rs. in Lakh.

Sl. No	Name of the NGO	State	Financial Assistance Provided	Remarks/ Projects
1	Guwahati Tea Auction Centre	Assam	25.00	Setting up of Tea Lounge at Guwahati Tea Auction Centre
2	Indian Chamber of Commerce, Guwahati	Assam	9.50	Workshop on Financial Inclusion in Rural Areas of NE (Phase III) in Mizoram
3	Eastern Beats Music Society	Assam	250.00	Eastern Beats Music Society for "Rhythms and Aromas of North East India"
4	M/s LT Eco Bag	Mizoram	103.00	Production of Eco - Friendly Bags by M/s LT Eco Bags
5	Balipara Tract and Frontier Foundation	Assam	10.00	7th Eastern Himalayan Naturenomics Forum 2019 at Guwahati on 5th-6th November 2019
6	Ayang Music Society	Assam	10.00	Kherkotiya Festival at Majuli
7	Ranglong Youth Association	Manipur	8.00	The Ranglong Khohui Cultural Festival
8	Ankon, Assam	Assam	129.25	Theatre Training-cum-Festival 2019
9	Manipur Writers Forum	Manipur	4.80	Three Days Festival of Literature, Music and Dance
10	North East Christian University	Nagaland	6.40	Naga Cultural Symposium-II
11	My Home India	Delhi	8.00	NEST. Fest 2019
12	Dorbar Shnong, Nongrim Hills, Shillong	Meghalaya	1.50	71 st Independence Day Celebration
13	Sri Sankaradeva Nethralaya, Guwahati	Assam	10.00	Conference on Oculoplastics Association of India(OPAI) held at Vivanta on 6th-8th September 2019
14	Tangkhul Naga Society, Delhi	Delhi	60.00	Financial Assistance for the 13th NEC Tamchon Trophy 2019
15	National Farmer Association	Manipur	7.50	Sustainable development Water pollution environment changes, Eco-system and integrated approach of Loktak Lake Manipur
16	All India Women's Education Fund Association (AIWEFA)	Delhi	4.82	North East Expo - 2019
17	Jeevan Initiative	Assam	10.00	8 th Jeevan Kite River Festival

18	Makunda Christian Leprosy and General Hospital, Bazaricherra, Karimganj, Assam	Assam	460.52	Upgradation of Services of Makunda Christian Leprosy and General Hospital, Bazaricherra, Karimganj, Assam
19	Sri Sankaradeva Nethralaya, Guwahati	Assam	130.37	Modernization of Technology of Sri Sankaradeva Nethralaya for Precision Eye Care and Ophthalmic Education by SSN, Guwahati
20	Bamboo Development Agency, Mizoram, Aizawl	Mizoram	136.00	North East Handloom & Handicrafts Exhibition held from 05.10.2019 to 08-10-2019 at Aizawl, Mizoram
21	Ukhrul Hills Development Foundation (UHDF), Ukhrul, Manipur	Manipur	7.00	Two days seminar on Animal Husbandry with Special reference to rearing/ farming cows, buffaloes, chickens and pigs in Ukhrul District, Manipur
22	Seva Bharati Purbanchal, Guwahati	Assam	10.00	17th Dhanavantari Seva Yatra, 2022
23	India Skill Pedia Foundation	Sikkim	25.00	Sponsorship of NE States Young Entrepreneurs for Intensive Industry Oriented Training
24	M/s Handloom & Handicrafts Development Federation(HHDF), Imphal West, Manipur	Manipur	7.50	State Level Traditional Crafts Mela which will be held from 23rd to 27th April, 2022
25	Confederation of Indian Industry	Assam	3.00	"Hast Kaari-Empowering Rural North East: CII Virtual Platforms
26	Indian Chamber of Commerce	Tripura	7.50	"Workshop on Financial Inclusion Tripura,"
27	Mizoram Aero Sports Association	Mizoram	468.81	Integreted Tourist Circuit, Serchhip, Mizoram
28	Kanglei Mime Repertory	Manipur	7.50	National Mime Festival
29	Divya Jeevan Foundation	Meghalaya	10.00	NADI
30	Sri Sankaradeva Nethralaya, Guwahati	Assam	8.00	19th Dhanavantari Seva Yatra, 2022
	Total		1938.97	