

**GOVERNMENT OF INDIA  
MINISTRY OF HEALTH & FAMILY WELFARE  
DEPARTMENT OF HEALTH AND FAMILY WELFARE**

**LOK SABHA  
UNSTARRED QUESTION NO.4981  
TO BE ANSWERED ON 31<sup>ST</sup> MARCH 2023**

**CAPITAL EXPENDITURE IN HEALTH SECTOR**

**4981. SHRI P.V. MIDHUN REDDY:  
SHRI POCHA BRAHMANANDA REDDY:**

Will the Minister of **HEALTH & FAMILY WELFARE** be pleased to state:

- (a) the details of the capital expenditure incurred in health sector in the last three years;
- (b) whether the Government has formulated any roadmap for increasing capital expenditure to improve healthcare infrastructure in the country;
- (c) if so, the details thereof; and if not, the reasons therefor; and
- (d) the details of the initiatives taken to improve health infrastructure in the country?

**ANSWER**

**THE MINISTER OF STATE IN THE MINISTRY OF HEALTH AND FAMILY WELFARE  
(DR. BHARATI PRAVIN PAWAR)**

- (a) The total of (i) capital expenditure under Capital Section and (ii) grants for creation of capital asset under Revenue Section, allocated and incurred by the Department of Health & Family Welfare, in the last three years, are given below:

**(Rs. In Crore)**

<b>Year</b>	<b>Allocation in Budget Estimates (BE)</b>	<b>Allocation in Revised Estimates (RE)</b>	<b>Expenditure</b>
<b>2019-20</b>	10593.02	10662.50	9024.70
<b>2020-21</b>	10557.00	13581.04	12494.30
<b>2021-22</b>	12067.81	14592.54	13021.17

- (b) to (d)

The allocation of capital expenditure is mainly provided under Central Sector (CS) Schemes- Pradhan Mantri Swasthya Suraksha Yojana (PMSSY), Pradhan Mantri Ayushman Bharat Health Infrastructure Mission (PM-ABHIM), Centre Government

Health Scheme(CGHS) and Central Government Hospitals located in Delhi viz Safdarjung Hospital, Vardhman Mahavir Medical College(VMMC), Dr. RML Hospital, Atal Bihari Vajpayee Institute of Medical Sciences and Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital including Kalawati Saran Children's Hospital and autonomous institutions. The budgetary allocation earmarked under these components of the CS scheme is aimed at strengthening infrastructure and for improving patient care facilities. The infrastructure projects namely PMSSY and PM-ABHIM under CS schemes are spread over different parts of the country.

Further, Government of India has identified 112 Aspirational Districts based on their performance in 49 Key Performance Indicators (KPIs) across five themes namely Health and Nutrition, Education, Agriculture and Water Resources, Financial Inclusion and Skill Development and Basic Infrastructure. The Government reviews implementation of various health programs in each State including the Aspirational District areas through Central and State level monitoring mechanisms.

Grant-in-Aid (GIA) for creation of capital asset is also provided to State/Union Territory (UT) Governments under Centrally Sponsored Schemes (CSS). Under National Health Mission (NHM), support is provided to the States/Union Territories for hospital strengthening and new construction/renovation. Further, GIA capital is provided for establishment of new medical colleges/upgradation of existing medical colleges and for newly added programme like PM-ABHIM etc. States/Union territories are suggested to accord preference to set up medical colleges in underserved areas and aspirational districts where there is no medical college. In the operational guidelines of the scheme - PM-ABHIM, it is suggested to the States and Union Territories for prioritizing and ensuring preferential allocation to aspirational /tribal/Left Wing Extremism (LWB)/Remote /Hill districts.

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