

**Government of India  
Ministry of Finance  
Department of Expenditure**

**LOK SABHA**

**UNSTARRED QUESTION NO 4269**

**TO BE ANSWERED ON MONDAY, 27<sup>Th</sup> MARCH, 2023/ CHAITRA 6, 1945 (SAKA)**

**EXPENDITURE ON SALARIES AND PENSIONS**

**4269. SHRI M V.V. SATYANARAYANA**

**Will the Minister of Finance be pleased to state:**

- (a) the total expenditure by the Government on salaries and pensions of civilian and defense employees during each of the last three years;**
- (b) the measures taken by the Government to bring down the said expenditure; and**
- (c) the components included in calculating the Establishment expenditure of the Union Government.**

**ANSWER**

**MINISTER OF STATE IN THE MINISTRY OF FINANCE**

**(SHRI PANKAJ CHAUDHARY)**

- (a) The total expenditure by the Government on salaries and pensions of civilian and defence employees during each of the last three years are submitted herewith as Annexure-A.**
- (b) Prudence in expenditure is a continuous process and is always in the forefront in any decision making.**
- (c) The components included in calculating the Establishment expenditure of the Union Government is placed at Annexure 'B'**

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**Annexure-A****Total expenditure on Salaries and Pensions of Civilians and Defence employees during each of the last three years.****(Rs in Crores)**

<b>2019-2020</b>	<b>Salaries</b>	<b>Pensions</b>	<b>Total</b>
Civil	304190.69	66144.37	370335.06
Defence	131324.28	117810.24	249134.52
<b>Total</b>	<b>435514.97</b>	<b>183954.61</b>	<b>619469.58</b>

<b>2020-2021</b>	<b>Salaries</b>	<b>Pensions</b>	<b>Total</b>
Civil	379126.50	80407.28	459533.78
Defence	129825.12	128065.77	257890.89
<b>Total</b>	<b>508951.62</b>	<b>208473.05</b>	<b>717424.67</b>

<b>2021-2022</b>	<b>Salaries</b>	<b>Pensions</b>	<b>Total</b>
Civil	447607.16	82146.25	529753.41
Defence	143283.66	116799.85	260083.51
<b>Total</b>	<b>590890.82</b>	<b>198946.10</b>	<b>789836.92</b>

## Components included in calculating the Establishment expenditure of the Union Government

S.No.	Department of Expenditure	S.No	Ministry of Defence	S.No	Ministry of Railway	S.No	Department of Post
1	Salaries	1	Salaries and allowances	1	Salaries & Wages	1	Salaries
2	Wages	2	Travel Expenses	2	Dearness Allowance	2	Wages
3	Overtime Allowances	3	Professional Services	3	Productivity Lined Bonus	3	Overtime Allowances
4	Medical Treatment	4	POL	4	HRA	4	Pensionary Charges
5	Domestic Travel Expenses	5	Contribution	5	Transport Allowance	5	Rewards
6	Foreign Travel Expenses	6	Wages	6	Govt. contribution towards "DCPS"	6	Medical Treatment
7	Office expenses	7	Office Expenses	7	Kilometerage Allowance	7	Allowances
8	Rent, Rates & taxes	8	Clothing and tentage	8	Overtime Allowance	8	Leave Travel Concession
9	Publications	9	Supplies and materials	9	Night Duty Allowance	9	Domestic Travel Expenses
10	Banking, Cash Transaction Tax	10	Interest	10	Other Allowances	10	Foreign Travel Expenses
11	Other Administrative Expenses	11	Over Time Allowances	11	Fees and Honoraria	11	Office Expenses
12	Advertising & Publicity	12	Rent, Rates and Taxes	12	Transfer allowance	12	Rent, Rates and Taxes of Land and Buildings
13	Minor Works	13	Cost of ration	13	Travelling Expenses	13	Printing and Publication
14	Professional Services	14	Minor Works	14	Air Travel Expenses sanctioned in lieu of Privilege Passes	14	Rent for others
15	Grant in aid	15	Medical Treatment	15	Leave encashment during service	15	Digital Equipment
16	Contribution	16	Other Admin. Exp.	16	Children Education Allowance	16	Other Administrative Expenses
17	Other Charges	17	Publications	17	Reimbursement of Medical Expenses	17	Materials and Supplies
		18	I.T.Exp.	18	Intra Railway adjustment of wages on POH	18	Professional Services
				19	Air Travel (Domestic)	19	Repair and Maintenance
				20	Air Travel (Foreign)	20	Awards and Prizes
				21	Arrear Payments-Salary & Wages	21	Other Revenue Expenditure
				22	Arrear Payments-Dearness Pay & Dearness Allowances	22	Training Expenses
				23	Arrear Payments-Allowances other than DA	23	Other Charges
				24	All India Leave Travel Concession	24	Fuel & Lubricants
				25	Inter Railway adjustment of wages on POH	25	Advertisement & Publicity