

GOVERNMENT OF INDIA
MINISTRY OF PLANNING

LOK SABHA
UNSTARRED QUESTION NO. 3624
TO BE ANSWERED ON 22.03.2023

CENTRALLY SPONSORED SCHEMES IN JHARKHAND

3624. DR. NISHIKANT DUBEY:

Will the Minister of PLANNING be pleased to state:

- (a) the details of Centrally Sponsored projects/ schemes being implemented in the State of Jharkhand during the last three years;
- (b) the status of all the ongoing Centrally Sponsored projects/schemes in the State; and
- (c) the total funds allocated, sanctioned and utilized to implement all these schemes during the last three years and the current year, so far?

ANSWER

MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION; MINISTER OF STATE (INDEPENDENT CHARGE) OF THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE MINISTRY OF CORPORATE AFFAIRS

(RAO INDERJIT SINGH)

- (a): The details of Centrally Sponsored projects/ schemes being implemented in the State of Jharkhand during the last three years (FY: 2019-20, 2020-21 & 2021-22) is enclosed as **Annexure-I**.
- (b): The status of all the ongoing Centrally Sponsored projects/ schemes in the State for the FY: 2022-23 is enclosed as **Annexure-II**
- (c): The total funds allocated, sanctioned and utilized to implement all these schemes during the last three years (FY: 2019-20, 2020-21 & 2021-22) and the current year (FY: 2022-23), is included as above in **Annexure-I and Annexure-II**.

Annexure-I**List of active Centrally Sponsored Schemes(CSS) during FY 2019-2020**

Data as on :16-03-2023							<i>(Amount in Rs.)</i>
S.No.	Ministry/ Department	GoI Scheme Code	Name of CSS	Released from Govt. of India (Rs.)	Budget (RE) (State + Central Share)	Allotment	Expenditure
1	ENVIRONMENT AND FORESTS	0257	FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	22,202,000	48,634,600	30,692,200	27,450,070
2	ENVIRONMENT AND FORESTS	0260	PROJECT ELEPHANT	16,144,438	29,095,000	23,077,700	22,892,700
3	HEALTH AND FAMILY WELFARE	0416	NATIONAL URBAN HEALTH MISSION	149,100,000	130,300,000	130,300,000	130,300,000
4	SOCIAL JUSTICE AND EMPOWERMENT	0958	SPECIAL CENTRAL ASSISTANCE-SJE	178,000,000	393,759,000	413,139,000	286,952,861
5	SOCIAL JUSTICE AND EMPOWERMENT	0970	SCHEMES FOR DIFFERENTLY ABLED PERSONS	0	129,700,000	0	0
6	WOMEN AND CHILD DEVELOPMENT	1190	UJJAWALA	1,398,250	400,000	0	0
7	WOMEN AND CHILD DEVELOPMENT	1202	NATIONAL NUTRION MISSION (INCLUDING ISSNIP)	0	819,200,000	949,293,370	363,336,650
8	SCHOOL EDUCATION AND LITERACY	1903	TEACHERS TRAINING AND ADULT EDUCATION	0	126,221,000	126,217,387	126,217,387

9	URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION	1989	OTHER ITEMS OF STATE/UT COMPONENT-PMAY URBAN	741,324,800	3,825,000,000	2,855,737,188	2,855,737,188
10	URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION	2000	NATIONAL URBAN LIVELIHOOD MISSION -STATE COMPONENT	162,750,000	750,000,000	271,250,000	271,250,000
11	AGRICULTURE	2009	RAINFED AREA DEVELOPMENT AND CLIMATE CHANGE	0	80,000,000	31,097,253	18,407,865
12	AGRICULTURE	2010	NATIONAL PROJECT ON AGRO- FORESTRY	20,000,000	55,000,000	38,048,500	25,678,673
13	WATER RESOURCES	2027	IRRIGATION CENSUS	0	50,000,000	23,070,160	7,760,719
14	RURAL DEVELOPMENT	2049	SHYAMA PRASAD MUKHERJEE RURBAN MISSION	0	297,000,000	297,000,000	0
15	SOCIAL JUSTICE AND EMPOWERMENT	2063	POST-MATRIC SCHOLARSHIP	0	259,500,000	14,017,856	12,968,536
16	TRIBAL AFFAIRS	2068	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	84,700,000	534,027,000	640,732,733	395,078,648
17	EXPENDITURE	2084	GRANTS FOR LOCAL BODIES RURAL	22,367,100,000	24,362,400,000	22,367,100,000	22,367,100,000
18	EXPENDITURE	2085	GRANTS FOR LOCAL BODIES URBAN	5,863,918,000	7,258,300,000	5,860,217,470	5,847,884,497
19	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	3037	INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	283,200,000	262,197,000	245,794,920
20	EXPENDITURE	3156	GRANTS-IN-AID FOR	3,315,000,000	0	2,210,000,000	2,210,000,000

			STATE DISASTER RESPONSE FUND			0	
21	RURAL DEVELOPMENT	3163	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)	2,026,373,000	13,637,650,000	13,537,130,158	13,001,002,525
22	RURAL DEVELOPMENT	3166	NATIONAL FAMILY BENEFIT SCHEME	97,600,000	200,000,000	120,190,000	76,360,000
23	RURAL DEVELOPMENT	3167	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)	501,409,000	3,731,050,000	3,673,650,000	3,329,265,600
24	RURAL DEVELOPMENT	3169	INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)	90,738,000	340,700,000	335,085,000	309,773,980
25	HOME AFFAIRS	3194	MODERNISATION OF POLICE FORCES	5,897,945,491	5,155,927,000	6,461,826,813	6,326,420,274
26	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3212	DEVELOPMENT OF SKILLS	56,160,000	359,068,000	125,266,667	125,266,667
27	MINISTRY OF LABOUR AND EMPLOYMENT	3218	MODEL ITIS/MULTI SKILL TRAINING INSTITUTES [3218]	2,562,500,096	60,000,000	31,487,575	21,786,068
28	MINISTRY OF LABOUR AND EMPLOYMENT	3221	APPERENTICESHIP AND TRAINING [3221]	9,481,000	628,764,000	0	0
29	TRIBAL AFFAIRS	3373	POST MATRIC SCHOLARSHIP-TRIBAL	786,286,000	988,100,000	953,498,117	858,292,574
30	TRIBAL AFFAIRS	3380	SPECIAL CENTRAL ASSISTANCE TO	620,149,000	780,000,000	745,522,000	718,391,831

			TRIBAL SUB-SCHEMES				
31	TRIBAL AFFAIRS	3381	GRANTS UNDER PROVISO TO ARTICLE 275 (1) OF THE CONSTITUTION	1,116,585,000	1,350,000,000	1,245,724,000	1,125,212,956
32	WOMEN AND CHILD DEVELOPMENT	3534	PRADHAN MANTRI MATRU VANDANA YOJNA	0	391,200,000	266,272,035	225,329,796
33	AGRICULTURE	3540	NATIONAL BAMBOO MISSION	11,126,000	85,500,000	59,584,000	34,432,816
34	TRIBAL AFFAIRS	3548	SUPPORT TO TRIBAL RESEARCH INSTITUTES	165,450,000	200,000,000	165,450,000	156,605,161
35	PANCHAYATI RAJ	3617	RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)	0	0	0	0
36	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3640	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING	4,066,000	17,066,000	17,066,000	17,066,000
37	HEALTH AND FAMILY WELFARE	3663	STRENGTHENING OF STATE DRUG REGULATORY SYSTEMS	16,600,000	65,900,000	55,833,333	55,833,333
38	SCHOOL EDUCATION AND LITERACY	3667	SAMAGRA SHIKSHA	9,142,674,000	20,863,008,000	21,823,008,000	18,822,267,333
39	MINISTRY OF MINORITY AFFAIRS	3674	PRADHAN MANTRI JAN VIKAS KARYAKARAM	432,013,200	250,000,000	76,150,500	76,115,500
40	AGRICULTURE	9005	INTEGRATED SCHEME ON AGRICULTURE	46,980,000	67,480,000	47,235,916	42,092,609

			CENSUS AND STATISTICS				
41	SOCIAL JUSTICE AND EMPOWERMENT	9074	NATIONAL POLICY FOR PREVENTION OF ALCOHOLISM AND SUBSTANCE (DRUGS) ABUSE	10,200,000	6,750,000	0	0
42	AGRICULTURE	9120	NATIONAL MISSION ON HORTICULTURE	100,000,000	625,000,000	234,482,510	140,689,510
43	AGRICULTURE	9140	NATIONAL FOOD SECURITY MISSION	258,929,000	1,000,500,000	644,803,400	418,725,157
44	AGRICULTURE	9143	NATIONAL MISSION ON OIL SEED AND OIL PALM	9,770,000	0	0	0
45	AGRICULTURE	9144	SUB - MISSION ON AGRICULTURE EXTENSION	214,295,000	357,200,000	356,908,000	351,094,098
46	AGRICULTURE	9145	RASHTRIYA KRISHI VIKAS YOJNA	484,400,000	1,000,000,000	622,413,479	349,479,699
47	MINISTRY OF DRINKING WATER & SANITATION	9150	JAL JEEVAN MISSION (NATIONAL RURAL DRINKING WATER MISSION)	2,911,911,000	4,541,900,000	3,624,158,000	3,624,158,000
48	MINISTRY OF DRINKING WATER & SANITATION	9151	SBM-RURAL (JJM)	1,058,525,000	8,387,003,000	1,110,072,000	1,064,102,000
49	ENVIRONMENT AND FORESTS	9155	PROJECT TIGER	143,207,000	279,505,000	52,194,800	50,486,318
50	HEALTH AND FAMILY WELFARE	9156	NATIONAL RURAL HEALTH MISSION	8,157,220,283	10,461,900,000	9,998,366,667	9,998,366,667
51	HEALTH AND FAMILY WELFARE	9157	HUMAN RESOURCES FOR HEALTH AND	1,804,000,000	3,939,872,000	2,794,289,000	2,460,889,000

			MEDICAL EDUCATION				
52	HEALTH AND FAMILY WELFARE	9158	NATIONAL AYUSH MISSION (NAM)	152,231,200	253,719,000	253,719,000	152,231,000
53	SCHOOL EDUCATION AND LITERACY	9165	NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	3,231,090,000	8,469,584,748	8,469,584,748	8,255,112,361
54	SCHOOL EDUCATION AND LITERACY	9166	RASHTRIYA MADHYAMIK SHIKSHA ABHIYAN	43,425,000	0	0	0
55	SCHOOL EDUCATION AND LITERACY	9169	EDUCATION SCHEME FOR MADRASAS AND MINORITIES	0	2,664,000	2,664,000	2,664,000
56	HIGHER EDUCATION	9170	RASHTRIYA UCHHATAR SHIKSHA ABHIYAN (RUSA)	679,500,000	1,000,000,000	364,500,000	364,500,000
57	LAW & JUSTICE	9174	INFRASTRUCTURE FACILITIES FOR JUDICIARY	137,400,000	1,875,000,000	494,327,765	484,800,490
58	RURAL DEVELOPMENT	9179	PRADHAN MANTRI GRAM SADAK YOJNA	2,144,068,500	13,125,048,000	8,707,221,400	7,924,853,400
59	RURAL DEVELOPMENT	9180	PRADHAN MANTRI AWAS YOJNA (PMAY)-RURAL	15,731,980,500	32,874,785,600	32,874,785,600	30,581,595,600
60	RURAL DEVELOPMENT	9181	NATIONAL RURAL LIVELIHOOD MISSION	3,057,677,000	4,326,516,000	4,137,921,730	3,809,317,660
61	RURAL DEVELOPMENT	9183	PRADHAN MANTRI KRISHI SINCHAYI YOJNA-WATERSHED DEVELOPMENT COMPONENT	367,700,000	677,833,000	286,166,000	100,000,000

62	ENVIRONMENT AND FORESTS	9186	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS	9,396,000	20,384,200	16,132,600	15,791,562
63	SOCIAL JUSTICE AND EMPOWERMENT	9191	INFRASTRUCTURE DEVELOPMENT- PMAGY	151,480,000	102,000,000	102,000,000	102,000,000
64	WOMEN AND CHILD DEVELOPMENT	9200	SCHEME FOR ADOLESCENT GIRLS	25,439,000	400,000	0	0
65	MINISTRY OF MINORITY AFFAIRS	9217	DEVELOPMENT OF MINORITIES - MULTI SECTORAL DEVELOPMENT PROGRAMME FOR MINORITIES (MSDP)	3,240,000	0	0	0
66	RURAL DEVELOPMENT	9219	MAHATMA GANDHI NATIONAL RURAL GURANTEE PROGRAM	3,306,896,000	6,600,000,000	4,190,913,664	4,190,913,664
67	WOMEN AND CHILD DEVELOPMENT	9226	MAHILA SHAKTI KENDRA	2,970,843	2,918,000	2,917,500	2,917,500
68	WOMEN AND CHILD DEVELOPMENT	9227	CHILD PROTECTION SERVICE	184,580,000	345,000,000	339,329,000	287,365,205
69	TRIBAL AFFAIRS	9272	PRE MATRIC SCHOLARSHIP- TRIBAL	151,449,000	355,594,000	343,592,340	263,514,750
70	WOMEN AND CHILD DEVELOPMENT	9281	ANGANWADI SERVICES (ERSTWHILE CORE ICDS)	4,335,599,000	11,956,062,000	9,906,203,996	8,688,098,755
71	AGRICULTURE	9347	PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)- PER DROP MORE	229,700,000	1,151,294,000	1,089,843,000	845,091,848

			CROP				
72	WOMEN AND CHILD DEVELOPMENT	9445	SWADHAR GREH	1,817,500	9,700,000	3,979,538	3,979,538
73	WOMEN AND CHILD DEVELOPMENT	9446	ONE STOP CENTER	0	200,000	0	0
74	URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION	9478	MISSION FOR DEVELOPMENT OF 100 SMART CITIES	1,960,000,000	2,000,000,000	1,960,000,000	1,960,000,000
75	SOCIAL JUSTICE AND EMPOWERMENT	9488	STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	26,600,000	100,000,000	45,962,753	38,046,233
76	SOCIAL JUSTICE AND EMPOWERMENT	9492	PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	67,600,000	153,131,000	145,741,020	103,961,750
77	SOCIAL JUSTICE AND EMPOWERMENT	9493	PRE-MATRIC SCHOLARSHIP OBC	95,585,000	120,000,000	97,777,500	81,306,500
78	SOCIAL JUSTICE AND EMPOWERMENT	9494	POST-MARTRIC SCHOLARSHIP OBC	504600000.0000	300,000,000	240,356,986	141,869,593
79	LABOUR AND EMPLOYMENT	9499	NATIONAL CAREER SERVICE	9,735,200	21,619,662	16,467,649	13,997,936
80	AGRICULTURE	9503	NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY	56,414,600	70,000,000	0	0
81	AGRICULTURE	9505	SUB- MISSION ON AGRICULTURE	0	50,000,000	0	0

			MECHANISATION				
82	DEPARTMENT OF HEALTH AND FAMILY WELFARE	9534	NATIONAL HEALTH PROTECTION SCHEME [9534]	1,066,000,000	0	0	0
83	URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION	9556	URBAN REJUVENATION MISSION-500 CITIES	1,538,683,944	3,730,884,000	3,730,881,026	3,730,881,026
84	URBAN DEVELOPMENT AND URBAN POVERTY ALLEVIATION	9757	SWACHH BHARAT MISSION (SBM) - URBAN	17,700,000	740,000,000	160,656,000	34,194,000
85	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9978	LIVESTOCK CENSUS AND INTEGRATED SAMPLE SURVEY	45,999,000	54,662,353	42,203,145	35,724,486
86	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9979	LIVESTOCK HEALTH AND DISEASE CONTROL	58,000,000	38,790,400	35,438,163	27,441,592
TOTAL				110,548,187,845	209,730,569,563	183,782,141,910	171,236,486,635

Annexure-I**List of active Centrally Sponsored Schemes during FY 2020-2021**

Data as on :16-03-2023							<i>(Amount in Rs.)</i>
S.No	Ministry/ Department	GoI Schem e Code	GoI Scheme Name	Released from Govt. of India (Rs.)	Budget (RE) (State + Central Share)	Allotment	Expenditure
1	ENVIRONMENT AND FORESTS	0260	PROJECT ELEPHANT	11,186,522	30,000,000	24,120,000	23,845,000
2	HEALTH AND FAMILY WELFARE	0416	NATIONAL URBAN HEALTH MISSION	67,800,000	660,000,000	157,334,000	157,334,000
3	SOCIAL JUSTICE AND EMPOWERMENT	0958	SPECIAL CENTRAL ASSISTANCE-SJE	0	0	35,251,000	0
4	WOMEN AND CHILD DEVELOPMENT	1190	UJJAWALA	0.0000	12,500,000	2,097,370	1,703,790
5	WOMEN AND CHILD DEVELOPMENT	1202	NATIONAL NUTRION MISSION (INCLUDING ISSNIP)	61,491,200	567,992,000	381,948,772	254,256,529
6	SCHOOL EDUCATION AND LITERACY	1903	TEACHERS TRAINING AND ADULT EDUCATION	28,400,000	41,520,000	47,333,000	47,333,000

7	MINISTRY OF HOUSING AND URBAN AFFAIRS	1989	OTHER ITEMS OF STATE/UT COMPONENT- PMAY URBAN	2,622,709,900	5,190,000,000	5,164,172,480	5,164,172,480
8	MINISTRY OF HOUSING AND URBAN AFFAIRS	2000	NATIONAL URBAN LIVELIHOOD MISSION -STATE COMPONENT	162,808,000	670,000,000	241,493,334	241,493,334
9	AGRICULTURE	2009	RAINFED AREA DEVELOPMENT AND CLIMATE CHANGE	0	83,333,000	26,390,700	26,194,692
10	AGRICULTURE	2010	NATIONAL PROJECT ON AGRO- FORESTRY	0	0	0	0
11	ROAD TRANSPORT & HIGHWAYS	2014	SCHEMES OF STATES FINANCED FROM CENTRAL ROAD INVESTMENT FUND (CRF)	787,700,000	1,603,100,000	1,103,092,634	1,082,453,548
12	WATER RESOURCES	2027	IRRIGATION CENSUS	0	50,000,000	18,562,441	18,562,424
13	RURAL DEVELOPMENT	2049	SHYAMA PRASAD MUKHERJEE RURBAN MISSION	0	633,463,000	297,797,000	297,797,000
14	SOCIAL JUSTICE AND EMPOWERMENT	2063	POST-MATRIC SCHOLARSHIP-SCS	134,282,000	0	0	0

15	TRIBAL AFFAIRS	2068	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	177,729,000	207,000,000	89,290,048	89,290,048
16	EXPENDITURE	2084	GRANTS FOR LOCAL BODIES RURAL	16,890,000,000	17,711,302,000	16,890,000,000	16,890,000,000
17	EXPENDITURE	2085	GRANTS FOR LOCAL BODIES URBAN	5,302,500,000	8,130,000,000	8,090,249,150	8,090,249,150
18	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	3037	INTEGRATED DEVELOPMENT AND MANAGEMENT OF FISHERIES	0	15,600,000	15,600,000	14,760,000
19	EXPENDITURE	3156	GRANTS-IN-AID FOR STATE DISASTER RESPONSE FUND	5,680,000,000	9,780,000,000	9,780,000,000	9,780,000,000
20	RURAL DEVELOPMENT	3163	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)	3,057,322,000	13,842,744,000	13,983,432,700	12,902,277,523
21	RURAL DEVELOPMENT	3166	NATIONAL FAMILY BENEFIT SCHEME	0	200,000,000	208,800,000	114,960,000

22	RURAL DEVELOPMENT	3167	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)	1,025,710,000	3,604,635,000	3,573,985,660	3,490,002,433
23	RURAL DEVELOPMENT	3169	INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)	96,023,000	405,101,000	400,557,000	344,825,900
24	HOME AFFAIRS	3193	SCHEMES FOR SAFETY OF WOMEN-POLICE	33,250,000	112,777,000	79,526,810	22,700,498
25	HOME AFFAIRS	3194	MODERNISATION OF POLICE FORCES	2,761,143,117	23,500,000	7,679,014,363	7,458,196,495
26	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3212	DEVELOPMENT OF SKILLS	0	233,800,000	233,800,000	233,800,000
27	MINISTRY OF LABOUR AND EMPLOYMENT	3221	APPERENTICESHIP AND TRAINING [3221]	412,595,008	1,343,714,000	690,265,178	690,265,178
28	TRIBAL AFFAIRS	3373	POST MATRIC SCHOLARSHIP-TRIBAL	0	970,000,000	467,276,218	376,216,085
29	TRIBAL AFFAIRS	3380	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES	704,964,000	990,000,000	188,710,600	188,710,600

30	TRIBAL AFFAIRS	3381	GRANTS UNDER PROVISO TO ARTICLE 275 (1) OF THE CONSTITUTION	1,027,800,000	1,280,000,000	582,153,110	578,344,021
31	WOMEN AND CHILD DEVELOPMENT	3534	PRADHAN MANTRI MATRU VANDANA YOJNA	0	571,197,000	454,537,000	454,537,000
32	AGRICULTURE	3540	NATIONAL BAMBOO MISSION	0	100,000,000	29,774,000	3,214,640
33	TRIBAL AFFAIRS	3548	SUPPORT TO TRIBAL RESEARCH INSTITUTES	0	69,999,625	1,922,464	1,551,809
34	PANCHAYATI RAJ	3617	RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)	23,400,000	450,000,000	39,001,000	39,001,000
35	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3640	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING	28,000,000	144,000,000	36,000,000	0
36	HEALTH AND FAMILY WELFARE	3663	STRENGTHENING OF STATE DRUG REGULATORY SYSTEMS	0	0	0	0

37	SCHOOL EDUCATION AND LITERACY	3667	SAMAGRA SHIKSHA	8,656,120,500	20,984,477,000	25,245,577,000	20,191,517,587
38	MINISTRY OF MINORITY AFFAIRS	3674	PRADHAN MANTRI JAN VIKAS KARYAKARAM	18,882,000	396,500,000	396,499,250	396,499,250
39	HEALTH AND FAMILY WELFARE	3685	AYUSHMAN BHARAT - PRADHAN MANTRI JAN AROGYA YOJANA (PMJAY)	0	1,117,680,000	858,380,000	858,380,000
40	LAW & JUSTICE	3690	NATIONAL MISSION FOR SAFETY OF WOMEN (FAST TRACK SPL COURTS- NIRBHAYA FUND)	49,500,000	123,750,000	0	0
41	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	3890	PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	161,856,000	226,336,000	219,836,000	219,836,000
42	AGRICULTURE	9005	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	0	43,600,000	9,626,285	6,039,798

43	AGRICULTURE	9120	NATIONAL MISSION ON HORTICULTURE	100,000,000	700,000,000	335,746,093	329,189,701
44	AGRICULTURE	9140	NATIONAL FOOD SECURITY MISSION	199,402,000	956,600,000	826,864,768	358,215,023
45	AGRICULTURE	9144	SUB - MISSION ON AGRICULTURE EXTENSION	254,254,000	600,000,000	440,875,443	417,130,470
46	AGRICULTURE	9145	RASHTRIYA KRISHI VIKAS YOJNA	0.0000	1,119,300,000	453,172,060	207,960,272
47	MINISTRY OF DRINKING WATER & SANITATION	9150	JAL JEEVAN MISSION(JJM)/NATIONAL RURAL DRINKING WATER MISSION	1,430,594,000	4,921,530,000	4,921,530,000	4,921,530,000
48	MINISTRY OF DRINKING WATER & SANITATION	9151	SBM-RURAL (DWS)	1,533,117,000	2,505,478,000	1,753,736,000	1,753,736,000
49	ENVIRONMENT AND FORESTS	9153	GREEN INDIA MISSION- NATIONAL AFFORESTATION PROGRAMME	15,346,000	20,667,000	14,826,500	13,465,859
50	ENVIRONMENT AND FORESTS	9155	PROJECT TIGER	12,845,300	252,190,100	240,005,120	240,005,120
51	HEALTH AND FAMILY WELFARE	9156	NATIONAL RURAL HEALTH MISSION	6,440,903,081	13,333,500,000	12,731,144,134	12,731,144,134

52	HEALTH AND FAMILY WELFARE	9157	HUMAN RESOURCES FOR HEALTH AND MEDICAL EDUCATION	406,000,000	1,340,766,000	924,684,513	924,684,513
53	HEALTH AND FAMILY WELFARE	9158	NATIONAL AYUSH MISSION (NAM)	0	181,700,000	0	0
54	SCHOOL EDUCATION AND LITERACY	9165	NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	3,520,374,000	8,514,800,000	8,116,851,000	7,175,942,400
55	SCHOOL EDUCATION AND LITERACY	9169	EDUCATION SCHEME FOR MADRASAS AND MINORITIES	0	0	0	0
56	HIGHER EDUCATION	9170	RASHTRIYA UCHHATAR SHIKSHA ABHIYAN (RUSA)	124,206,000	700,000,000	464,010,000	464,010,000
57	LAW & JUSTICE	9174	INFRASTRUCTURE FACILITIES FOR JUDICIARY	90,500,000	490,000,000	147,167,710	133,244,342
58	RURAL DEVELOPMENT	9179	PRADHAN MANTRI GRAM SADAK YOJNA	2,935,000,000	14,850,000,000	5,773,701,000	5,773,701,000
59	RURAL DEVELOPMENT	9180	PRADHAN MANTRI AWAS YOJNA (PMAY)-RURAL	9,251,493,550	48,665,319,000	28,272,640,350	28,272,640,350

60	RURAL DEVELOPMENT	9181	NATIONAL RURAL LIVELIHOOD MISSION	3,818,030,451	7,870,247,000	7,172,437,524	7,172,437,524
61	RURAL DEVELOPMENT	9183	PRADHAN MANTRI KRISHI SINCHAYI YOJNA-WATERSHED DEVELOPMENT COMPONENT	419,150,000	1,455,554,000	1,174,542,000	1,174,542,000
62	ENVIRONMENT AND FORESTS	9186	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS	19,822,650	30,500,000	29,102,100	21,391,720
63	SOCIAL JUSTICE AND EMPOWERMENT	9191	INFRASTRUCTURE DEVELOPMENT-PMAGY	0	93,960,000	93,960,000	93,960,000
64	WOMEN AND CHILD DEVELOPMENT	9200	SCHEME FOR ADOLESCENT GIRLS	3,301,000	79,550,000	1,342,830	0
65	RURAL DEVELOPMENT	9219	MAHATMA GANDHI NATIONAL RURAL GURANTEE PROGRAM	10,311,149,835	12,819,727,000	12,819,727,000	12,819,727,000
66	WOMEN AND CHILD DEVELOPMENT	9226	MAHILA SHAKTI KENDRA	0	8,328,000	2,195,600	2,195,600
67	WOMEN AND CHILD DEVELOPMENT	9227	CHILD PROTECTION SERVICE	142,524,998	450,852,000	320,864,000	306,288,087
68	TRIBAL AFFAIRS	9272	PRE MATRIC SCHOLARSHIP-	0	350,000,000	222,555,640	154,315,250

			TRIBAL				
69	WOMEN AND CHILD DEVELOPMENT	9281	ANGANWADI SERVICES (ERSTWHILE CORE ICDS)	4,578,476,000	10,149,689,000	7,846,350,261	7,019,766,461
70	POWER	9338	DEEN DAYAL UPADHYAYA GRAM JYOTI YOJNA	0	1,000,000,000	1,000,000,000	1,000,000,000
71	AGRICULTURE	9347	PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)- PER DROP MORE CROP	420,000,000	1,397,000,000	2,410,705,994	1,186,827,630
72	AGRICULTURE	9422	PARAMPARAGAT KRISHI VIKAS YOJANA	183,686,378	306,150,000	189,829,000	154,914,000
73	WOMEN AND CHILD DEVELOPMENT	9445	SWADHAR GREH	0	38,500,000	0	0
74	WOMEN AND CHILD DEVELOPMENT	9446	ONE STOP CENTER	0	2,000,000	0	0
75	MINISTRY OF HOUSING AND URBAN AFFAIRS	9478	MISSION FOR DEVELOPMENT OF 100 SMART CITIES	980,000,000	1,980,000,000	1,960,000,000	1,960,000,000

76	SOCIAL JUSTICE AND EMPOWERMENT	9488	STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	2,882,463	99,400,000	41,700,000	31,925,000
77	SOCIAL JUSTICE AND EMPOWERMENT	9492	PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	65,900,000	100,000,000	91,364,850	56,451,000
78	SOCIAL JUSTICE AND EMPOWERMENT	9493	PRE-MATRIC SCHOLARSHIP OBC	65,000,000	120,000,000	98,264,380	70,113,500
79	SOCIAL JUSTICE AND EMPOWERMENT	9494	POST-MARTRIC SCHOLARSHIP OBC	100,000,000	430,000,000	430,000,000	427,415,007
80	LABOUR AND EMPLOYMENT	9499	NATIONAL CAREER SERVICE	0.0000	38,135,000	10,973,880	7,782,420
81	AGRICULTURE	9503	NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY	40,374,000	161,300,000	112,544,776	0
82	AGRICULTURE	9505	SUB- MISSION ON AGRICULTURE MECHANISATION	0	0	0	0

83	HEALTH AND FAMILY WELFARE	9534	RASHTRIYA SWASTHYA BIMA YOJNA(ERSTWHILE NATIONAL HEALTH PROTECTION SCHEME)	0	0	0	0
84	MINISTRY OF HOUSING AND URBAN AFFAIRS	9556	URBAN REJUVENATION MISSION-500 CITIES	1,100,204,286	3,520,000,000	2,196,408,572	2,196,408,572
85	MINISTRY OF HOUSING AND URBAN AFFAIRS	9757	SWACHH BHARAT MISSION (SBM) - URBAN	22,500,000	550,000,000	147,600,000	147,600,000
86	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9978	LIVESTOCK CENSUS AND INTEGRATED SAMPLE SURVEY	5,100,000	29,300,000	23,362,396	21,254,855
87	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9979	LIVESTOCK HEALTH AND DISEASE CONTROL	114,475,000	55,000,000	28,482,000	28,482,000
TOTAL				98,689,784,239	234,906,662,725	201,584,674,061	190,520,717,622

List of active Centrally Sponsored Schemes during FY 2021-2022

Data as on :16-03-2023							(Amount in Rs.)
S.No.	Ministry/ Department	GoI Scheme Code	GoI Scheme Name	Sanction Amt. (Released from GoI)	Budget (RE) (State + Central Share)	Allotment	Expenditure
1	ENVIRONMENT AND FORESTS	0257	FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	13,615,000	35,884,700	26,894,800	26,894,800
2	ENVIRONMENT AND FORESTS	0260	PROJECT ELEPHANT	8,668,200	29,700,000	14,850,000	14,850,000
3	HEALTH AND FAMILY WELFARE	0416	NATIONAL URBAN HEALTH MISSION	49,200,000	500,000,000	104,666,000	104,666,000
4	SOCIAL JUSTICE AND EMPOWERMENT	0970	SCHEMES FOR DIFFERENTLY ABLED PERSONS	0	300,050,000	116,685,449	116,685,449
5	MINISTRY OF HOUSING AND URBAN AFFAIRS	1989	OTHER ITEMS OF STATE/UT COMPONENT- PMAY URBAN	1,896,337,800	3,625,088,000	2,903,646,887	2,903,646,887
6	MINISTRY OF HOUSING AND URBAN AFFAIRS	2000	NATIONAL URBAN LIVELIHOOD MISSION - STATE COMPONENT	183,732,000	306,219,965	283,350,041	283,350,041
7	AGRICULTURE	2009	RAINFED AREA DEVELOPMENT AND CLIMATE CHANGE	0	100,000,000	0	0
8	AGRICULTURE	2010	NATIONAL PROJECT ON AGRO- FORESTRY	0	35,566,900	0	0

9	ROAD TRANSPORT & HIGHWAYS	2014	SCHEMES OF STATES FINANCED FROM CENTRAL ROAD INVESTMENT FUND (CRF)	407,900,000	851,423,949	731,423,949	683,321,269
10	WATER RESOURCES	2027	IRRIGATION CENSUS	16,698,422	50,000,000	17,543,652	14,568,775
11	RURAL DEVELOPMENT	2049	SHYAMA PRASAD MUKHERJEE RURBAN MISSION	0	893,180,000	0	0
12	SOCIAL JUSTICE AND EMPOWERMENT	2063	POST-MATRIC SCHOLARSHIP-SCS	0	260,000,000	181,656,385	110,077,778
13	TRIBAL AFFAIRS	2068	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	169,693,000	207,000,000	95,438,952	95,438,952
14	EXPENDITURE	2084	GRANTS FOR LOCAL BODIES RURAL	6,245,000,000	8,743,000,000	6,245,000,000	6,245,000,000
15	EXPENDITURE	2085	GRANTS FOR LOCAL BODIES URBAN	5,955,000,000	6,175,000,000	5,978,536,544	5,168,689,384
16	EXPENDITURE	3156	GRANTS-IN-AID FOR STATE DISASTER RESPONSE FUND	4,544,000,000	7,192,000,000	6,056,000,000	6,056,000,000
17	RURAL DEVELOPMENT	3163	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)	2,583,029,000	13,331,215,000	13,441,797,319	13,232,343,262
18	RURAL DEVELOPMENT	3166	NATIONAL FAMILY BENEFIT SCHEME	118,858,000	200,000,000	271,782,000	197,621,000
19	RURAL DEVELOPMENT	3167	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)	956,648,000	3,429,338,000	3,466,719,486	3,397,543,056

20	RURAL DEVELOPMENT	3169	INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)	97,415,000	379,300,000	399,163,440	378,567,000
21	HOME AFFAIRS	3193	SCHEMES FOR SAFETY OF WOMEN-POLICE	23,392,500	123,327,000	90,076,312	28,180,884
22	HOME AFFAIRS	3194	MODERNISATION OF POLICE FORCES	2,528,464,894	2,712,078,000	1,815,327,660	1,798,450,785
23	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3212	DEVELOPMENT OF SKILLS	0	64,400,000	0	0
24	TRIBAL AFFAIRS	3373	POST MATRIC SCHOLARSHIP-TRIBAL	1,265,488,000	1,033,781,000	723,327,919	628,477,653
25	TRIBAL AFFAIRS	3380	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES	653,179,000	1,040,000,000	426,981,900	413,224,225
26	TRIBAL AFFAIRS	3381	GRANTS UNDER PROVISIO TO ARTICLE 275 (1) OF THE CONSTITUTION	1,226,419,000	1,110,000,000	632,580,701	493,607,463
27	AGRICULTURE	3540	NATIONAL BAMBOO MISSION	0	26,559,400	0	0
28	CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	3543	INTEGRATED MANAGEMENT OF PUBLIC DISTRIBUTION SYSTEM	0	11,652,000	2,154,310	1,894,814
29	TRIBAL AFFAIRS	3548	SUPPORT TO TRIBAL RESEARCH INSTITUTES	1,392,000	36,923,000	22,985,647	3,298,500
30	PANCHAYATI RAJ	3617	RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)	77,420,000	903,600,000	129,040,000	129,040,000

31	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3640	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING	55,800,000	327,408,000	312,260,956	312,260,956
32	SCHOOL EDUCATION AND LITERACY	3667	SAMAGRA SHIKSHA	8,589,713,000	22,885,078,000	28,498,984,399	20,220,782,982
33	MINISTRY OF MINORITY AFFAIRS	3674	PRADHAN MANTRI JAN VIKAS KARYAKARAM	223,266,150	250,000,000	214,387,200	213,967,200
34	HEALTH AND FAMILY WELFARE	3685	AYUSHMAN BHARAT - PRADHAN MANTRI JAN AROGYA YOJANA (PMJAY)	0	860,000,000	860,000,000	860,000,000
35	LAW & JUSTICE	3690	NATIONAL MISSION FOR SAFETY OF WOMEN (FAST TRACK SPL COURTS-NIRBHAYA FUND)	0	144,376,000	144,376,000	144,376,000
36	CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	3730	FORTIFICATION OF RICE AND ITS DISTRIBUTION UNDER PUBLIC DISTRIBUTION SYSTEM	0	20,000,000	0	0
37	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3822	SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	10,600,000	23,200,000	21,200,000	10,600,000
38	FOOD PROCESSING INDUSTRIES	3887	PM FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES PM-FME	17,394,000	300,000,000	0	0

39	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	3890	PRADHAN MANTRI MATSYA SAMPADA YOJANA (PMMSY)	147,340,000	652,640,000	300,110,750	300,110,750
40	HEALTH AND FAMILY WELFARE	3892	INDIA COVID 19 EMERGENCY RESPONSE AND HEALTH SYSTEMS PREPAREDNESS PACKAGE EAC	33,800,000	251,800,000	251,800,000	251,800,000
41	EXPENDITURE	3933	GRANTS FOR HEALTH SECTOR	4,443,983,000	4,443,983,000	4,443,983,000	4,399,912,000
42	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	3935	DEVELOPMENT PROGRAMME	0	2,000,000	0	0
43	HEALTH AND FAMILY WELFARE	3949	COVID-19 VACCINATION OF HEALTH CARE WORKERS (HCWS) & FRONT LINE WORKERS (FLWS)	0	35,657,000	35,656,495	35,656,495
44	SOCIAL JUSTICE AND EMPOWERMENT	3967	PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM AJAY)	688,000,000	400,000,000	400,000,000	157,210,000
45	WOMEN AND CHILD DEVELOPMENT	3975	SAKSHAM ANGANWADI AND POSHAN 2.0 (UMBRELLA ICDS-ANGANWADI SERVICES POSHAN ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE	3,529,777,000	12,997,076,000	10,235,950,851	9,171,139,721

			SCHEME)				
46	WOMEN AND CHILD DEVELOPMENT	3976	MISSION VATSALYA (CHILD PROTECTION SERVICES AND CHILD WELFARE SERVICES)	61,123,000	210,000,000	107,224,181	96,214,927
47	WOMEN AND CHILD DEVELOPMENT	3979	SAMBAL (ONE STOP CENTRE MAHILA POLICE VOLUNTEER WOMEN HELPLINE SWADHAR UJJAWALA WIDOW HOMES ETC)	0	56,500,000	0	0
48	WOMEN AND CHILD DEVELOPMENT	3980	SAMARTHYA (BBBP CRECHE PMMVY GENDER BUDGET RESEARCH SKILLING TRAINING ETC)	0	502,310,000	373,340,000	373,340,000
49	HEALTH AND FAMILY WELFARE	3991	PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM)	447,000,000	2,980,800,000	745,000,000	0
50	AGRICULTURE	9005	INTEGRATED SCHEME ON AGRICULTURE CENSUS AND STATISTICS	0	43,600,000	2,553,600	2,096,006

51	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9008	NATIONAL LIVESTOCK MISSION	0	50,000,000	0	0
52	AGRICULTURE	9120	NATIONAL MISSION ON HORTICULTURE	0	600,000,000	0	0
53	AGRICULTURE	9140	NATIONAL FOOD SECURITY MISSION	31,350,000	1,063,200,000	324,689,000	324,689,000
54	AGRICULTURE	9144	SUB - MISSION ON AGRICULTURE EXTENSION	225,000,000	610,000,000	413,609,258	413,609,258
55	AGRICULTURE	9145	RASHTRIYA KRISHI VIKAS YOJNA	0	1,409,300,000	455,054,885	455,054,885
56	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9148	NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT	0	20,000,000	0	0
57	MINISTRY OF DRINKING WATER & SANITATION	9150	JAL JEEVAN MISSION(JJM)/NATIONAL RURAL DRINKING WATER MISSION	0	10,244,308,000	5,122,154,000	5,122,154,000
58	MINISTRY OF DRINKING WATER & SANITATION	9151	SBM-RURAL (DWS)	0	795,860,000	177,110,000	177,110,000
59	ENVIRONMENT AND FORESTS	9153	GREEN INDIA MISSION- NATIONAL AFFORESTATION PROGRAMME	0	0	0	0
60	ENVIRONMENT AND FORESTS	9155	PROJECT TIGER	19,506,000	36,892,200	27,614,000	27,614,000

61	HEALTH AND FAMILY WELFARE	9156	NATIONAL RURAL HEALTH MISSION	8,244,403,353	18,747,800,000	11,577,266,088	11,577,266,088
62	HEALTH AND FAMILY WELFARE	9157	HUMAN RESOURCES FOR HEALTH AND MEDICAL EDUCATION	0	588,760,000	0	0
63	HEALTH AND FAMILY WELFARE	9158	NATIONAL AYUSH MISSION (NAM)	130,976,540	887,271,000	319,782,233	319,782,233
64	SCHOOL EDUCATION AND LITERACY	9165	NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS	2,518,945,000	6,656,803,600	8,514,627,000	6,656,802,600
65	MINISTRY OF MINORITY AFFAIRS	9169	EDUCATION SCHEME FOR MADRASAS AND MINORITIES	3,711,600	8,857,000	8,856,000	8,856,000
66	HIGHER EDUCATION	9170	RASHTRIYA UCHHATAR SHIKSHA ABHIYAN (RUSA)	234,900,000	1,550,000,000	1,378,881,634	1,369,335,254
67	LAW & JUSTICE	9174	INFRASTRUCTURE FACILITIES FOR JUDICIARY	60,000,000	370,000,000	238,075,426	224,429,891
68	RURAL DEVELOPMENT	9179	PRADHAN MANTRI GRAM SADAK YOJNA	0	10,295,400,000	795,400,000	795,400,000
69	RURAL DEVELOPMENT	9180	PRADHAN MANTRI AWAS YOJNA (PMAY)- RURAL	12,079,068,400	28,535,740,000	23,059,693,050	23,059,693,050
70	RURAL DEVELOPMENT	9181	NATIONAL RURAL LIVELIHOOD MISSION	4,300,584,000	9,679,665,000	7,861,812,900	7,473,993,900
71	RURAL DEVELOPMENT	9183	PRADHAN MANTRI KRISHI SINCHAYI YOJNA- WATERSHED DEVELOPMENT COMPONENT	272,774,000	413,278,200	391,647,200	338,297,500

72	ENVIRONMENT AND FORESTS	9186	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS	7,953,315	38,058,800	28,443,800	28,443,800
73	RURAL DEVELOPMENT	9219	MAHATMA GANDHI NATIONAL RURAL GURANTEE PROGRAM	8,419,527,500	9,640,982,000	9,640,978,002	9,640,978,002
74	TRIBAL AFFAIRS	9272	PRE MATRIC SCHOLARSHIP-TRIBAL	389,903,000	350,000,000	125,812,000	7,999,500
75	AGRICULTURE	9347	PRADHAN MANTRI KRISHI SINCHAI YOJANA (PMKSY)- PER DROP MORE CROP	300,000,000	1,689,475,000	844,715,125	844,715,125
76	INFORMATION AND BROADCASTING	9354	NATIONAL RIVER CONSERVATION PROGRAMME	0	20,000,000	12,857,143	12,857,143
77	AGRICULTURE	9422	PARAMPARAGAT KRISHI VIKAS YOJANA	0	306,200,000	151,229,500	151,229,500
78	MINISTRY OF HOUSING AND URBAN AFFAIRS	9478	MISSION FOR DEVELOPMENT OF 100 SMART CITIES	0	2,000,000,000	1,960,000,000	1,960,000,000
79	SOCIAL JUSTICE AND EMPOWERMENT	9488	STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	31,933,650	100,000,000	84,336,875	71,109,792
80	SOCIAL JUSTICE AND EMPOWERMENT	9492	PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	42,000,000	135,818,000	13,577,000	13,577,000

81	SOCIAL JUSTICE AND EMPOWERMENT	9493	PRE MATRIC SCHOLARSHIP FOR OBCS, EBCS AND DNTS- PM YASASVI	200,000,000	130,986,000	140,442,000	72,229,000
82	SOCIAL JUSTICE AND EMPOWERMENT	9494	POST MATRIC SCHOLARSHIP FOR OBCS, EBCS AND DNTS- PM YASASVI	521,542,000	250,000,000	264,903,000	68,168,400
83	LABOUR AND EMPLOYMENT	9499	NATIONAL CAREER SERVICE	937,200	15,590,000	4,065,611	4,065,611
84	AGRICULTURE	9503	NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY	0	150,000,000	97,465,130	97,465,130
85	AGRICULTURE	9505	SUB- MISSION ON AGRICULTURE MECHANISATION	41,300,000	68,833,000	60,600,000	60,600,000
86	MINISTRY OF HOUSING AND URBAN AFFAIRS	9556	URBAN REJUVENATION MISSION-500 CITIES	2,159,124,286	2,287,205,000	2,273,058,572	2,273,058,572
87	MINISTRY OF HOUSING AND URBAN AFFAIRS	9757	SWACHH BHARAT MISSION (SBM) - URBAN	25,200,000	788,500,000	132,295,998	41,895,998
88	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9978	LIVESTOCK CENSUS AND INTEGRATED SAMPLE SURVEY	0	4,000,000	1,901,555	1,901,555
89	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9979	LIVESTOCK HEALTH AND DISEASE CONTROL	0	183,808,000	162,308,000	162,308,000
TOTAL				87,529,985,810	211,815,305,714	167,789,718,770	152,931,594,801

							<u>Annexure-II</u>
Data as on :16-03-2023							(Amount in Rs.)
List of active Centrally Sponsored Schemes during FY 2022-2023							
S.N o.	Ministry/ Department	GoI Scheme Code	GoI Scheme Name	Sanction Amt. (Released from GoI)	Budget (RE)	Allotment	Expenditure
1	ENVIRONMENT AND FORESTS	0257	FOREST FIRE PREVENTION AND MANAGEMENT SCHEME	169,000	40,032,000	282,000	282,000
2	ENVIRONMENT AND FORESTS	0260	PROJECT ELEPHANT	3,305,000	50,000,000	7,500,000	7,500,000
3	MINISTRY OF HOUSING AND URBAN AFFAIRS	1989	OTHER ITEMS OF STATE/UT COMPONENT-PMAY URBAN	2,796,802,489	7,900,000,000	300,726,817	341,046,817
4	MINISTRY OF HOUSING AND URBAN AFFAIRS	2000	NATIONAL URBAN LIVELIHOOD MISSION -STATE COMPONENT	0	250,000,000	52,723,293	52,723,293
5	ROAD TRANSPORT & HIGHWAYS	2014	SCHEMES OF STATES FINANCED FROM CENTRAL ROAD INVESTMENT FUND (CRF)	0	745,200,000	243,878,182	245,254,837
6	WATER RESOURCES	2027	IRRIGATION CENSUS	22,942,000	50,000,000	25,071,647	25,071,647

7	RURAL DEVELOPMENT	2049	SHYAMA PRASAD MUKHERJEE RURBAN MISSION	695,215,000	1,158,720,000	1,158,692,000	1,158,692,000
8	SOCIAL JUSTICE AND EMPOWERMENT	2063	POST-MATRIC SCHOLARSHIP-SCS	0	60,000,000	24,204,222	24,204,222
9	TRIBAL AFFAIRS	2068	DEVELOPMENT OF PARTICULARLY VULNERABLE TRIBAL GROUPS	0	600,000,000	169,693,000	169,693,000
10	EXPENDITURE	2084	GRANTS FOR LOCAL BODIES RURAL	8,831,000,000	19,245,000,000	6,245,000,000	6,245,000,000
11	EXPENDITURE	2085	GRANTS FOR LOCAL BODIES URBAN	2,479,400,000	6,820,000,000	1,330,377,482	2,164,176,103
12	AGRICULTURE	3031	SEED AND PLANTING MATERIAL	0	0	0	0
13	RURAL DEVELOPMENT	3163	INDIRA GANDHI NATIONAL OLD AGE PENSION SCHEME (IGNOAPS)	2,026,212,000	12,578,676,000	12,297,586,000	12,297,586,000
14	RURAL DEVELOPMENT	3166	NATIONAL FAMILY BENEFIT SCHEME	300,349,000	200,000,000	76,942,000	76,942,000
15	RURAL DEVELOPMENT	3167	INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME(IGNWPS)	991,804,000	3,452,700,000	3,384,700,000	3,384,700,000

16	RURAL DEVELOPMENT	3169	INDIRA GANDHI NATIONAL DISABILITY PENSION SCHEME(IGNDPS)	98,322,000	352,100,000	345,300,000	345,300,000
17	MINISTRY OF HOME AFFAIRS	3193	SCHEMES FOR SAFETY OF WOMEN-POLICE [3193]	33,250,000	66,500,000	66,500,000	66,500,000
18	HOME AFFAIRS	3194	MODERNISATION OF POLICE FORCES	813,043,654	2,525,950,000	25,000,000	25,000,000
19	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEUR SHIP	3212	DEVELOPMENT OF SKILLS	0	0	0	0
20	TRIBAL AFFAIRS	3373	POST MATRIC SCHOLARSHIP-TRIBAL	0	1,017,010,000	637,010,347	637,010,347
21	TRIBAL AFFAIRS	3380	SPECIAL CENTRAL ASSISTANCE TO TRIBAL SUB-SCHEMES	691,528,000	1,574,153,000	782,624,175	782,624,175
22	TRIBAL AFFAIRS	3381	GRANTS UNDER PROVISIO TO ARTICLE 275 (1) OF THE CONSTITUTION	667,787,000	3,039,500,000	894,352,080	1,539,942,795

23	DEPARTMENT OF FOOD AND PUBLIC DISTRIBUTION	3543	INTEGRATED MANAGEMENT OF PUBLIC DISTRIBUTION SYSTEM [3543]	1,401,360	1,900,000	0	1,401,360
24	TRIBAL AFFAIRS	3548	SUPPORT TO TRIBAL RESEARCH INSTITUTES	16,496,000	50,723,000	12,394,117	12,394,117
25	EXPENDITURE	3563	ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND (NDRF)	0	2,000,000,000	2,000,000,000	2,000,000,000
26	PANCHAYATI RAJ	3617	RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)	0	1,000,000,000	0	0
27	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3640	STRENGTHENING OF INFRASTRUCTURE FOR INSTITUTIONAL TRAINING	0	0	0	0
28	SCHOOL EDUCATION AND LITERACY	3667	SAMAGRA SHIKSHA	7,385,881,000	21,355,085,000	13,939,470,085	18,330,000,000
29	MINISTRY OF MINORITY AFFAIRS	3674	PRADHAN MANTRI JAN VIKAS KARYAKARAM	0	762,960,000	286,209,800	286,209,800

30	HEALTH AND FAMILY WELFARE	3685	AYUSHMAN BHARAT - PRADHAN MANTRI JAN AROGYA YOJANA (PMJAY)	0	950,000,000	0	0
31	LAW & JUSTICE	3690	NATIONAL MISSION FOR SAFETY OF WOMEN (FAST TRACK SPL COURTS- NIRBHAYA FUND)	58,250,000	20,624,000	20,624,000	20,624,000
32	CONSUMER AFFAIRS AND PUBLIC DISTRIBUTION	3730	FORTIFICATION OF RICE AND ITS DISTRIBUTION UNDER PUBLIC DISTRIBUTION SYSTEM	1,881,747	3,146,706	3,146,706	3,146,706
33	SOCIAL JUSTICE AND EMPOWERMENT	3817	NATIONAL ACTION PLAN FOR DRUG DEMAND REDUCTION (SJE)	0	17,000,000	0	16,950,000
34	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	3822	SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENTS	14,837,000	14,837,000	14,837,000	14,837,000
35	FOOD PROCESSING INDUSTRIES	3887	PM FORMALIZATION OF MICRO FOOD PROCESSING	0	138,900,000	34,367,400	125,000,000

			ENTERPRISES PM-FME				
36	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	3890	PRADHAN MANTRI MATSYA SAMPADAYOJANA (PMMSY)	254,405,000	499,200,000	1,170,142	1,170,142
37	EXPENDITURE	3933	GRANTS FOR HEALTH SECTOR	529,000	4,488,071,000	44,071,000	44,071,000
38	SOCIAL JUSTICE AND EMPOWERMENT	3967	PRADHAN MANTRI ANUSUCHIT JAATI ABHYUDAY YOJANA (PM AJAY)	0	975,520,000	688,000,000	688,000,000
39	SOCIAL JUSTICE AND EMPOWERMENT	3968	ATAL VAYO ABHYUDAY YOJANA (AVYAY)	0	10,000,000	0	0
40	WOMEN AND CHILD DEVELOPMENT	3975	SAKSHAM ANGANWADI AND POSHAN 2.0 (UMBRELLA ICDS-ANGANWADI SERVICES POSHAN ABHIYAN SCHEME FOR ADOLESCENT GIRLS NATIONAL CRECHE SCHEME)	3,973,017,000	12,466,488,000	7,958,619,990	7,979,419,332
41	WOMEN AND CHILD DEVELOPMENT	3976	MISSION VATSALYA (CHILD PROTECTION)	66,251,680	300,000,000	231,951,206	231,951,206

			SERVICES AND CHILD WELFARE SERVICES)				
42	WOMEN AND CHILD DEVELOPMENT	3979	SAMBAL (BETI BACHAO BETI PADHAO ONE STOP CENTRE MAHILA POLICE VOLUNTEER WOMEN HELPLINE NARI ADALAT ETC)	29,000,000	2,000	0	0
43	WOMEN AND CHILD DEVELOPMENT	3980	SAMARTHYA (SHAKTI SADAN (SWADHAR UJJAWALA WIDOW HOME) SHAKHI NIWAS PALNA PMMVY NAIONAL HUB FOR WOMEN EMPOWERMENT GENDER BUDGETING RESEARCH SKILLING TRAINING MEDIA ETC)	0	445,295,000	291,583,000	307,499,000
44	HEALTH AND FAMILY WELFARE	3991	PRADHAN MANTRI AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM)	1,200,800,000	3,778,300,000	1,745,666,667	2,746,333,334

45	MINISTRY OF COOPERATION	4008	DIGITALIZATION OF PRIMARY AGRICULTURE COOPERATIVE SOCIETIES	69,500,000	297,100,000	115,834,000	115,834,000
46	AGRICULTURE	4034	EDIBLE OIL - OILSEEDS (KRISHIONNATI YOJNA)	0	25,000,000	0	0
47	HEALTH AND FAMILY WELFARE	4063	FLEXIBLE POOL FOR RCH & HEALTH SYSTEM STRENGTHENING, NATIONAL HEALTH PROGRAMME AND NATIONAL URBAN HEALTH MISSION	5,065,256,544	12,644,000,000	8,582,350,750	8,582,350,750
48	MINISTRY OF SKILL DEVELOPMENT & ENTREPRENEURSHIP	4086	NATIONAL APPRENTICESHIP PROMOTION SCHEME (PMKVY)	0	0	0	0
49	SCHOOL EDUCATION AND LITERACY	4122	NEW INDIA LITERACY PROGRAMME (NILP)	26,846,000	100,000,000	44,743,334	59,658,300
50	AGRICULTURE	9005	AGRICULTURE CENSUS AND STATISTICS	0	10,000,000	0	0

51	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9008	NATIONAL LIVESTOCK MISSION	0	0	0	0
52	AGRICULTURE	9120	INTEGRATED DEVELOPMENT OF HORTICULTURE	0	0	0	0
53	AGRICULTURE	9140	FOOD AND NUTRITION SECURITY (KRISHIONNATI YOJANA)	0	542,340,000	282,072,991	282,072,991
54	AGRICULTURE	9144	AGRICULTURE EXTENSION	210,000,000	707,893,000	368,628,000	368,628,000
55	AGRICULTURE	9145	RASHTRIYA KRISHI VIKAS YOJNA	219,400,000	1,950,833,000	511,485,000	511,485,000
56	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9148	NATIONAL PROGRAMME FOR DAIRY DEVELOPMENT	0	0	0	0
57	MINISTRY OF DRINKING WATER & SANITATION	9150	JAL JEEVAN MISSION(JJM)/NATIONAL RURAL DRINKING WATER MISSION	0	15,301,002,000	13,478,651,000	13,478,651,000

58	MINISTRY OF DRINKING WATER & SANITATION	9151	SBM-RURAL (DWS)	0	1,250,000,000	0	0
59	ENVIRONMENT AND FORESTS	9153	GREEN INDIA MISSION- NATIONAL AFFORESTATION PROGRAMME	0	0	0	0
60	ENVIRONMENT AND FORESTS	9155	PROJECT TIGER	8,742,500	100,000,000	25,177,580	25,177,580
61	HEALTH AND FAMILY WELFARE	9157	HUMAN RESOURCES FOR HEALTH AND MEDICAL EDUCATION	0	646,700,000	0	0
62	HEALTH AND FAMILY WELFARE	9158	NATIONAL AYUSH MISSION (NAM)	387,628,500	1,931,900,000	0	0
63	SCHOOL EDUCATION AND LITERACY	9165	PRADHAN MANTRI POSHAN SHAKTI NIRMAN (ERSTWHILE NATIONAL PROGRAMME OF MID DAY MEAL IN SCHOOLS)	3,556,310,000	6,728,757,000	5,493,361,000	5,493,361,000
64	MINISTRY OF MINORITY AFFAIRS	9169	EDUCATION SCHEME FOR MADRASAS AND MINORITIES	0	70,000,000	0	0

65	HIGHER EDUCATION	9170	RASHTRIYA UCHHATAR SHIKSHA ABHIYAN (RUSA)	0	525,000,000	132,219,500	132,219,500
66	LAW & JUSTICE	9174	INFRASTRUCTURE FACILITIES FOR JUDICIARY	125,000,000	483,915,567	210,215,567	220,817,283
67	RURAL DEVELOPMENT	9179	PRADHAN MANTRI GRAM SADAK YOJNA	3,326,300,000	7,625,000,000	2,624,950,000	3,791,700,000
68	RURAL DEVELOPMENT	9180	PRADHAN MANTRI AWAS YOJNA (PMAY)- RURAL	7,773,988,250	18,460,727,900	18,460,727,840	18,460,727,840
69	RURAL DEVELOPMENT	9181	NATIONAL RURAL LIVELIHOOD MISSION	3,184,668,000	8,016,415,000	5,733,120,487	5,733,120,487
70	RURAL DEVELOPMENT	9183	PRADHAN MANTRI KRISHI SINCHAYI YOJNA- WATERSHED DEVELOPMENT COMPONENT	231,800,000	1,000,000,000	208,667,000	208,667,000
71	ENVIRONMENT AND FORESTS	9186	INTEGRATED DEVELOPMENT NOF WILDLIFE HABITATS	0	50,000,000	0	0
72	RURAL DEVELOPMENT	9219	MAHATMA GANDHI NATIONAL RURAL GURANTEED PROGRAM	5,227,312,500	11,311,000,000	8,258,581,500	8,258,581,500
73	TRIBAL AFFAIRS	9272	PRE MATRIC SCHOLARSHIP-	0	646,059,000	389,903,000	389,903,000

			TRIBAL				
74	MINISTRY OF HOUSING AND URBAN AFFAIRS	9478	MISSION FOR DEVELOPMENT OF 100 SMART CITIES	0	0	0	0
75	SOCIAL JUSTICE AND EMPOWERMENT	9488	STRENGTHENING OF MACHINERY FOR ENFORCEMENT OF PROTECTION OF CIVIL RIGHTS ACT 1995 AND PREVENTION OF ATROCITIES ACT 1989 (DAMA)	0	100,000,000	20,071,688	20,071,688
76	SOCIAL JUSTICE AND EMPOWERMENT	9492	PRE-MATRIC SCHOLARSHIP FOR SC STUDENTS	0	140,078,000	94,323,000	94,323,000
77	SOCIAL JUSTICE AND EMPOWERMENT	9493	PRE MATRIC SCHOLARSHIP FOR OBCS, EBCS AND DNTS- PM YASASVI	48,000,000	777,500,000	400,000,000	400,000,000
78	SOCIAL JUSTICE AND EMPOWERMENT	9494	POST MATRIC SCHOLARSHIP FOR OBCS, EBCS AND DNTS- PM YASASVI	0	763,592,000	483,592,000	483,592,000
79	LABOUR AND EMPLOYMENT	9499	NATIONAL CAREER SERVICE	16,720,000	49,296,000	19,217,814	19,217,814

80	MINISTRY OF HOUSING AND URBAN AFFAIRS	9556	URBAN REJUVENATION MISSION-500 CITIES	62,896,000	2,095,166,000	1,716,149,000	1,963,605,000
81	MINISTRY OF HOUSING AND URBAN AFFAIRS	9757	SWACHH BHARAT MISSION (SBM) - URBAN	0	1,744,000,000	90,400,000	90,400,000
82	MINISTRY OF FISHERIES ANIMAL HUSBANDRY & DAIRYING	9978	LIVESTOCK CENSUS AND INTEGRATED SAMPLE SURVEY	0	0	0	0
TOTAL				62,994,247,224	207,096,867,173	123,084,716,409	131,582,420,966