

**GOVERNMENT OF INDIA  
MINISTRY OF RAILWAYS**

**LOK SABHA  
UNSTARRED QUESTION NO. 3607  
TO BE ANSWERED ON 22.03.2023**

**DISBURSAL OF FUNDS TO MAHARASHTRA**

**3607. DR. PRITAM GOPINATHRAO MUNDE:  
SHRI RAHUL RAMESH SHEWALE:  
SHRI GIRISH BHALCHANDRA BAPAT:**

**Will the Minister of RAILWAYS be pleased to state:**

- (a) the year-on-year budget allocations and actual disbursement of funds to Maharashtra, inclusive of all railway-related projects for the last five years;**
- (b) the details of projects undertaken in Maharashtra, the status of those projects, the total budget allocated, project-wise, and the actual amount sanctioned for the last five years;**
- (c) the budget allocation and actual funds disbursed under Railways for the last three years, year-on-year, State-wise, particularly in Maharashtra;**
- (d) the revenue generated by the Railways from the State of Maharashtra during the past five years, year-wise; and**
- (e) the present status of these projects in Maharashtra?**

**ANSWER**

**MINISTER OF RAILWAYS, COMMUNICATIONS AND  
ELECTRONICS & INFORMATION TECHNOLOGY**

**(SHRI ASHWINI VAISHNAW)**

**(a) to (e): A Statement is laid on the Table of the House.**

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**STATEMENT REFERRED TO IN REPLY TO PARTS (a) TO (e) OF UNSTARRED QUESTION NO. 3607 BY DR. PRITAM GOPINATHRAO MUNDE, SHRI RAHUL RAMESH SHEWALE AND SHRI GIRISH BHALCHANDRA BAPAT TO BE ANSWERED IN LOK SABHA ON 22.03.2023 REGARDING DISBURSAL OF FUNDS TO MAHARASHTRA**

**(a) to (c) and (e): Railway projects are sanctioned Zonal Railway-wise and not State-wise as Indian Railways' projects may span across State boundaries. However, as on 01.04.2022, 34 Railway infrastructure projects (16 New Line, 02 Gauge Conversion and 16 Doubling), covering total length of 6,118 km at a cost of ₹80,079 crore falling fully/ partly in the State of Maharashtra are in different stages of planning/ approval/ execution, out of which 1,154 km length has been commissioned and an expenditure of ₹21,297 crore incurred upto March, 2022. These include-**

- (i) 16 New Line projects covering total length of 2,017 km at a cost of ₹38,359 crore, out of which 93 km length has been commissioned and an expenditure of ₹5,084 crore has been incurred upto March 2022.**
- (ii) 2 Gauge Conversion projects covering total length of 580 km at a cost of ₹7,062 crore, out of which 279 km length has been commissioned and an expenditure of ₹2,404 crore has been incurred upto March 2022.**
- (iii) 16 Doubling projects covering total length of 3,521 km at a cost of ₹34,658 crore, out of which 782 km length has been commissioned and an expenditure of ₹13,809 crore has been incurred upto March 2022.**

**Contd...2**

**Railway infrastructure projects falling fully/partly in the State of Maharashtra are covered in Central Railway, South Central Railway, South East Central Railway, South Western Railway and Western Railway Zones of Indian Railways. Zone-wise and Year-wise details of railway projects including their cost, expenditure and outlay are made available in public domain on Indian Railways website i.e. [www.indianrailways.gov.in](http://www.indianrailways.gov.in) >Ministry of Railways >Railway Board >About Indian Railways >Railway Board Directorates >Finance (Budget) >Rail Budget/Pink Book (Year)> Railway-wise Works, Machinery and Rolling Stock Programme.**

**Since 2014, there has been substantial increase in fund allocation for infrastructure and safety work projects and commensurate commissioning of projects in Indian Railways. Average annual Budget allocation for infrastructure projects and safety works, falling fully/partly in the State of Maharashtra, during 2014-19 has been enhanced to ₹4,801 crore per year from ₹1,171 crore per year during 2009-14, which is 310% more than average annual Budget allocation during 2009-14. Annual budget allocations on these projects have been increased to ₹7,281 crore in Financial Year 2019-20 (522% more than average annual Budget allocation of 2009-14), ₹6,700 crore in Financial Year 2020-21 (472% more than the average annual Budget allocation of 2009-14), ₹8,547 crore in Financial Year 2021-22 (630% more than the average annual Budget allocation of 2009-14) and ₹11,903 crore in Financial Year 2022-23 (916% more than the average annual Budget allocation of 2009-14). For Financial Year 2023-24, highest ever budget allocation of ₹13,539 crore has been proposed for these projects, which is 1056% more than the average annual Budget allocation of 2009-14.**

**During 2014-22, 1141 Km sections (118 Km of New line, 136 km of Gauge Conversion and 887 Km of Doubling), falling fully/partly in the State of Maharashtra, have been commissioned at an average rate of 142.63 Km per year which is 144% more than commissioning during 2009-14 (58.4km/year).**

**(d): Revenue generated by Indian Railways is maintained Zonal Railway-wise and not State-wise. Maharashtra is covered in Central Railway, South Central Railway, South East Central Railway, South Western Railway and Western Railway Zones of Indian Railways. Details of total gross revenue of Indian Railways of these five Zones during the past five years are as under:**

**(₹ in crore)**

<b>Zones</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>
<b>Central</b>	<b>13703.03</b>	<b>15387.84</b>	<b>14302.42</b>	<b>9223.18</b>	<b>14325.93</b>
<b>South Central</b>	<b>16332.10</b>	<b>18043.71</b>	<b>15817.54</b>	<b>10814.29</b>	<b>16901.79</b>
<b>South East Central</b>	<b>13091.26</b>	<b>14127.44</b>	<b>13792.04</b>	<b>13821.34</b>	<b>16739.22</b>
<b>South Western</b>	<b>4816.60</b>	<b>4945.98</b>	<b>4871.29</b>	<b>3669.68</b>	<b>5455.23</b>
<b>Western</b>	<b>12397.01</b>	<b>14010.47</b>	<b>11552.40</b>	<b>7884.07</b>	<b>12018.62</b>

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