

GOVERNMENT OF INDIA
MINISTRY OF RURAL DEVELOPMENT
DEPARTMENT OF RURAL DEVELOPMENT

LOK SABHA
UNSTARRED QUESTION NO. 3300
ANSWERED ON 21/03/2023

BUDGET EXPENDITURE

3300. SHRI ABHISHEK BANERJEE:

Will the Minister of RURAL DEVELOPMENT be pleased to state:

- (a) whether financial budget allocated to the Ministry has been utilized by March, 2022 and if so, the details thereof; and
- (b) whether it is a fact that the non-utilisation of allocated budget was the reason for the meagre 3 per cent increase in the Department's allocation for Financial Year, 2023 and if so, the details thereof?

ANSWER

MINISTER OF STATE IN THE MINISTRY OF RURAL DEVELOPMENT
(SADHVI NIRANJAN JYOTI)

- (a) Yes sir. Details are at Annexure-I
- (b) No sir. Details are at Annexure-II

Annexure-I

(Rs. in Crore)

Budget Estimates (BE) 2021-2022	Revised Estimates (RE) 2021-2022	Expenditure upto March, 2022	Percentage Expenditure to BE	Percentage Expenditure to RE
131519.08	163226.10	160433.47	121.98	98.29

Annexure-II

(Rs. in Crore)

Budget Estimates (BE) 2022-23	Revised Estimates (RE) 2022-23	Budget Estimates (BE) 2023-24	Percentage increase of BE(2023-24) over BE (2022- 23)
135944.29	181121.80	157545.00	16